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STATE OF DELAWARE

REPORT OF EDUCATIONAL STATISTICS
1988 - 1989

THE STATE BOARD OF EDUCATION

and

THE DEPARTMENT OF PUBLIC INSTRUCTION

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Document No. 95-01/89/09/08

REPORT OF EDUCATIONAL STATISTICS
1988 - 1989

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Educational Research

THE DELAWARE DEPARTMENT OF PUBLIC INSTRUCTION

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MARCH 1990

FOREWORD

Education ranks among the most important enterprises carried out by and for the people of Delaware. To make sure the school system is managed well, we need accurate, timely information about students, staff, facilities, and operations of the schools. I am pleased with the many valuable works that our Research and Evaluation Division publishes each year, and I think the current edition of our Report of Educational Statistics will prove to be very useful to our citizens, members of state government, school officials, educators, and everyone interested in keeping Delaware schools strong, effective and successful.

The Report of Educational Statistics 1988-89 has been prepared by the Research and Evaluation Division of the Department of Public Instruction to provide relevant educational data applicable to Delaware public elementary and secondary schools. The report is organized into eight sections: (1) Summary Statistics, (2) Pupils, (3) Staff, (4) Finances, (5) Federal Programs, (6) Educational Services, (7) Facilities, and (8) Nonpublic Schools.

This comprehensive publication was developed by Franklin D. Arbaugh, State Supervisor of Educational Research, and Diana M. Robertson, Secretary in the Research and Evaluation Division, with the help of many individuals in the Department of Public Instruction, and local educational agencies.

Please contact the Research and Evaluation Division if you desire interpretation of information contained in this report or if you desire additional educational data relative to Delaware schools.

William B. Keene, Superintendent

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DEFINITIONS

Assessed Valuation - The value of real estate for purposes of taxation as determined by an assessor.

Average Daily Attendance (ADA) - For a given school year, the average daily attendance of a school is the sum of days present of all pupils when the school was in session divided by the total number of days the school was in session.

Average Daily Membership (ADM) - For a given school year, the average daily membership of a school is the sum of days present and absent of all pupils when the school was in session divided by the total number of days the school was in session.

Bonded School Debt - The part of the school district debt which is covered by outstanding bonds of the district.

Capital Outlay - An expenditure which results in the acquisition of fixed assets or additions to fixed assets, including land, existing buildings, improvement of grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, or additional equipment.

Classroom Teacher - A staff member assigned the professional activities of instructing pupils in classroom situations for which daily pupil attendance figures for the school system are kept.

Combined Tax Rates - The combination of both real estate and capitation taxes (converted into equivalent real estate tax rates) based upon assessed and full value of real estate.

Community Services - Expenditures for programs other than the regular day school, including evening programs and summer programs.

Current Expense - Any expenditure except for capital outlay and debt service.

Debt Service - Expenditures for the retirement of debt and expenditures for interest on debt, except principal and interest on current loans.

Diploma - A document indicating graduation of a pupil from a Delaware High School.

Division I Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for the purpose of paying the employees of the various school districts of the state in accordance with the state supported salary schedules.

Division II Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for all other school costs, except those for debt service and the transportation of pupils.

Division III Unit - State appropriations allocated to a school district based on a tax effort formula which is designated to equalize revenue receipts among school districts.

Document of Secondary Attainment - A document awarded by the Delaware State Board of Education after satisfactory completion of the requirements of the General Educational Development Testing Program (G.E.D.) to serve as sufficient evidence of levels of secondary educational attainment as revealed through these tests for purposes of employment, licensing, military service requirements and admission to post high school educational institutions.

Enrollment, September 30 - Delaware law requires a total enrollment report for each school district as of September 30. This enrollment count is used as a basis for calculation of units of pupils for school funding purposes.

Equalized Assessment - A tax assessment figure based upon full property value, rather than upon the assessed property value.

Fiscal Effort - A measure of relative tax effort among school districts in the state. Higher tax rates indicate greater tax efforts.

Fixed Charges - Charges of a generally recurrent nature which are not readily allocable to other expenditure categories. They consist of such charges as: school board contributions to employee retirement, insurance and judgments, rental of land and buildings.

FTE Staff - Derived by dividing the amount of time a person is employed by the time normally required for a corresponding full-time position.

FTE Student - Derived by formula to aggregate full-time students and part-time special education students for unit computation.

Full Valuation - The true or market value of real estate.

Instructional Support - An assignment to a staff member who has expertise in a specialized field to provide information and guidance to other staff members to improve the curriculum.

Nonrevenue Receipts - Receipts which accrue to the district as the result of incurring an obligation which must be met at a future date or reducing the value of school properties through the exchange of a property asset into a cash asset. Money obtained from the sale of bonds or school property would be classified as a nonrevenue receipt.

Official/Administrative - A grouping of assignments comprising the various skill levels required to perform management activities.

Per Capita Tax - A tax of a stated amount, applicable equally on taxable persons within a school district.

Professional-Other - A grouping of assignments requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree (or its equivalent obtained through special study and/or experience), but not requiring skills in the field of education.

Property Tax - A tax levied on real estate, at a rate per $100, on the assessed valuation of such property within the school district.

Record of Performance - A document granted to students who have completed at least twelve years of school beyond Kindergarten and who have been enrolled in a Delaware public school at least one year prior to the granting of the Record. The Record lists the credits earned and the minimal performance requirements met by the students.

Revenue Receipts - Receipts which produce additions to assets without increasing school indebtedness and without reducing the value or depleting school property. Money from taxes and tuition are examples of revenue receipts.

Salary - Average salary is the arithmetic mean of teacher salaries. Beginning, middle, and top salaries are scheduled steps for teachers with a bachelor degree and no experience, a master degree and fifteen years experience, and a master degree plus thirty credits with maximum years experience.

Skilled and Service Worker - A grouping of assignments such as secretarial, technician, cafeteria and custodial worker which requires a varying level of skills.

Special - Class for exceptional (handicapped) children for whom a program of special education is provided.

The definitions for the types of certification issued in each category in the STAFF tables in this report are given in the report Educational Personnel in Delaware Public Schools published by the Department of Public Instruction.

The definitions for the types of certification issued in Delaware are given in the document Certification of Professional Public School Personnel published by the Department of Public Instruction.

ACRONYMS

ADA - Average Daily Attendance
ADM - Average Daily Membership
AUT - Autistic
BL - Blind
DB - Deaf Blind
ECIA - Education Consolidation & Improvement Act
EMH - Educable Mentally Handicapped
ESOL - English to Speakers of Other Languages
FTE - Full-time Equivalent
FT - Full-time
G.E.D. - General Education Development
HDC - Handicapped
HHPD - Hard of Hearing or Partially Deaf
ILC - Intensive Learning Center
LD - Learning Disabled
LTB - Less Than Bachelor Degree
MR - Mental Retardation
ORTH - Orthopedic
PL - Public Law
PS - Partially Sighted
PT - Part-time
SMH - Severely Mentally Handicapped
SEM - Socially or Emotionally Maladjusted
TMH - Trainable Mentally Handicapped
UGR - Ungraded

SUMMARY STATISTICS

TABLE 1
SUMMARY OF STATISTICS
PUPILS, STAFF, AND SCHOOLS
1984-1988

Public Schools	1984-85	1985-86	1986-87	1987-88	1988-89
PUPILS (FTE)					
Enrollments, September 30					
Grades Pk-12	91,767	92,901	94,410	95,659	96,678
Grades Pk-6	46,901	48,814	51,061	52,934	54,934
Grades 7-12	44,866	44,087	43,349	42,725	41,744
Units					
Division I	5,529	5,599	5,694	5,728	5,702
Division II	6,536	6,590	6,655	6,656	6,555
High School Graduates[a]	6,464	6,433	6,448	6,480	6,628
Number Transported	79,723	81,557	83,683	83,525	83,102
Average Daily Membership[b]					
Grades K-12, June 30	90,307	91,251	93,008	94,388	95,332
Average Daily Attendance[b]					
Grades K-12, June 30	84,232	84,936	86,655	87,821	88,397
Days School in Session	180	179	177	180	179
Percent Attendance Based Upon Average Daily Membership	93	93	93	93	93
PERSONNEL (FTE)					
Official/Administrative	468.0	471.7	474.4	470.4	474.5
Clasroom Teacher	5,580.4	5,745.6	5,883.1	5,951.0	5,896.9
Instructional Support	412.9	432.7	441.9	457.2	479.7
Professional - Other	407.3	403.7	415.4	426.7	423.2
Skilled and Service Worker	3,214.0	3,315.8	3,382.1	3,485.2	3,490.3
Total Personnel	10,082.6	10,369.5	10,596.9	10,790.5	10,764.6
DISTRICTS	19	19	19	19	19
SCHOOLS					
High Schools	31	31	31	31	31
Middle Schools	28	29	29	28	28
Elementary Schools	82	80	86	91	91
Kindergartens	-	3	4	4	4
Special Schools	19	19	20	20	20
Total Schools	160	162	170	174	174

[a] Figure includes students receiving diplomas, certificates of performance, and Groves School diplomas but excludes GED recipients. [b] These figures do not include data from the half-day vocational schools.
Source: Research and Evaluation Division

TABLE 2
SUMMARY OF STATISTICS
PUBLIC SCHOOL EXPENDITURES
1984-1988

	1984-85	1985-86	1986-87	1987-88	1988-89
EXPENDITURES					
Current (Districts and State Board of Education)....	$351,089,589	$391,982,812	$417,902,744	$451,245,229	$487,710,232
Capital Outlay and Debt Service.....	34,963,402	33,141,379	31,327,992	31,412,956	36,509,220
Community Service and Outgoing Transfer.....	12,939,777	13,171,204	14,553,223	16,926,434	24,954,761
Total Current.....	398,992,768	438,295,395	463,783,959	499,584,619	549,174,213
PUPIL TRANSPORTATION COST.....	23,297,346	24,852,900	25,001,791	26,290,456	28,020,223
Average Cost Per Pupil Transportation.....	292	305	299	315	337
SALARIES - LOCAL DISTRICTS[a]					
Official/Administrative.....	17,420,364	19,040,646	20,828,082	22,381,149	24,107,864
Classroom Teachers.....	126,632,176	140,159,808	160,160,077	174,480,700	184,772,250
Instructional Support.....	10,582,875	11,960,888	13,528,065	15,248,044	17,076,024
Professional - Other.....	8,959,545	9,452,816	10,913,240	12,092,442	12,831,615
Skilled and Service Workers.....	33,082,600	37,134,720	39,194,220	42,278,977	45,126,848
Total Salaries.....	196,673,400	217,752,025	244,621,496	266,480,340	283,910,400
AVERAGE SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative.....	37,223	40,426	44,034	47,721	50,968
Classroom Teachers.....	22,924	24,624	27,467	29,573	31,585
Instructional Support.....	25,875	27,946	31,099	33,586	35,874
Professional - Other.....	22,455	24,176	27,080	29,422	31,683
Skilled and Service Workers.....	12,484	13,440	13,830	14,327	15,184
Total Average Salaries.....	20,812	22,345	24,521	26,164	27,900
PER PUPIL COST BASED UPON TOTAL CURRENT EXPENSE[c] AND AVERAGE DAILY MEMBERSHIP.....	3,887	4,295	4,493	4,781	4,898
PER PUPIL COST BASED UPON TOTAL CURRENT EXPENSE[c] AND AVERAGE DAILY ATTENDANCE.....	4,168	4,615	4,822	5,138	5,281
BONDED SCHOOL DEBT.....	30,488,985	27,069,642	24,387,265	23,494,761	11,604,420
AVERAGE PER PUPIL BONDED DEBT BASED UPON LOCAL[c] BONDED SCHOOL DEBT AND AVERAGE DAILY MEMBERSHIP.....	337	296	262	249	121
AVERAGE PER PUPIL BONDED DEBT BASED UPON LOCAL[c] BONDED SCHOOL DEBT AND AVERAGE DAILY ATTENDANCE.....	$ 361	$ 318	$ 281	$ 268	$ 130

[a] Figures derived by multiplying full-time personnel by average salary. [b] Full-time personnel included only. [c] Average Daily Attendance and Average Daily Membership figures do not include data from half-day vocational schools.
Source: Research and Evaluation Division

FIGURE 1
RANKING OF THE STATES!
DELAWARE'S RANK

POPULATION

Population 1987	644,000	47
Change in population 1977-1987	10.65%	25
Population per square mile 1987	333	7

FINANCIAL RESOURCES

Per capita personal income 1987	$16,696	9

GOVERNMENTAL REVENUE

Per capita state tax revenue 1986-87	$1,462.63	3
Per capita local tax revenue 1986-87	$289.29	45

ENROLLMENT

Public school enrollment 1988	96,678	49
Daily attendance as a percent of Fall enrollment 1988-89	91.67%	32

STAFF

Average salaries of teachers 1988-89	$31,585	10

SCHOOL REVENUE

Revenue for public elementary and secondary schools 1988-89 from:		
Local government	23.0%	44
State government	68.07%	7
Federal government	8.02%	14

SCHOOL EXPENDITURES

Per capita state expenditures for all education 1986-87	$971.77	3
Per capita state expenditures for higher education 1986-87	$398.77	2
Current expenditures for public elementary and secondary schools per pupil in average daily membership	$4898	9

SOURCE: NATIONAL EDUCATION ASSOCIATION

FIGURE 2
Appoquinimink School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		133.45±
Schools	5	5

STUDENTS

Student Enrollment	2,136	2,250
Regular (%)	86.6	92.2
Special (%)	13.4	7.8
Enrollment by Race (%)		
American Indian	.0	.0
Black	18.4	14.6
Asian	.2	.1
Hispanic	.3	.4
White	81.1	84.9
Minority Enrollment (%)	18.9	15.1
Graduates	149	127
Average Daily Attendance	1,962	2,099
Attendance Rate (%)	92.8	93.0
Dropouts (%)	8.5	7.0
Students Transported (%)	81.5	74.8

ASSESSMENT

Grade 1 (NCE Scores)	61.6	49.1
Grade 2	63.2	52.5
Grade 3	60.1	53.3
Grade 4	59.4	55.9
Grade 5	63.0	47.2
Grade 6	54.8	49.5
Grade 7	56.0	53.1
Grade 8	54.7	50.1
Grade 11	48.0	49.0

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	124	134
Sex (%)		
Male	33.1	23.8
Female	66.9	76.2
Race (%)		
White	79.0	88.1
Black	21.0	11.9
Other	.0	.0
Degree (%)		
Masters and above	16.9	19.3
Age		
Average (years)	35.5	38.3
Teaching Experience (Average in years)	10.0	12.2
Student to Teacher Ratio	17.2	16.8
Total Professional Staff (FTEs)	155	165
Official/Administrative	10.3	8.5
Teachers	80.0	81.2
Support	3.9	3.6
Other Professional	5.8	6.7

FINANCIAL

Revenue Receipts Per Pupil		
Local	$441	$759
State	$2,095	$3,692
Federal	$240	$194
Expenditure Per Pupil	$2,329	$4,311
Average Teacher Salary	$15,396	$27,346
Scheduled Teacher Salary:		
Beginning	—*	$19,101
Middle	—*	$31,328
Top	—*	$33,567
Full Valuation Per Pupil	$32,398	$127,818

NONPUBLIC

Schools Located in District	3	3
District Residents Enrolled	258	355
Residents Enrolled (%)	10.8	13.6

* Information not available

FIGURE 3
Brandywine School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		33.48±
Schools	19	20
STUDENTS		
Student Enrollment	11,963	11,366
Regular (%)	91.3	91.3
Special (%)	8.7	8.7
Enrollment by Race (%)		
American Indian	.0	.1
Black	26.3	27.9
Asian	1.3	2.2
Hispanic	.5	1.0
White	71.9	68.8
Minority Enrollment (%)	28.1	31.2
Graduates	1,143	776
Average Daily Attendance	10,857	10,465
Attendance Rate (%)	92.3	93.3
Dropouts (%)	6.5	5.0
Students Transported (%)	75.8	74.0
ASSESSMENT		
Grade 1 (NCE Scores)	63.9	55.8
Grade 2	63.5	58.7
Grade 3	62.7	58.4
Grade 4	58.4	56.7
Grade 5	61.4	56.4
Grade 6	59.5	55.7
Grade 7	59.2	53.3
Grade 8	61.1	53.2
Grade 11	60.5	55.5

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1898
Teachers	646	669
Sex (%)		
Male	43.0	34.3
Female	57.0	65.7
Race (%)		
White	84.5	86.3
Black	15.0	13.3
Other	.5	.4
Degree (%)		
Masters and above	51.1	44.8
Age		
Average (years)	44.8	44.0
Teaching Experience (Average in years)	18.6	18.1
Student to Teacher Ratio	18.5	17.0
Total Professional Staff (FTEs)	811	831
Official/Administrative	8.7	7.9
Teachers	79.7	80.5
Support	5.8	7.0
Other Professional	5.8	4.6
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$1,032	$1,673
State	$1,616	$3,095
Federal	$179	$265
Expenditure Per Pupil	$2,145	$4,851
Average Teacher Salary	$22,842	$33,330
Scheduled Teacher Salary:		
Beginning	—*	$18,700
Middle	—*	$36,209
Top	—*	$39,911
Full Valuation Per Pupil	$66,254	$248,103
NONPUBLIC		
Schools Located in District	17	21
District Residents Enrolled	5,570	4,084
Residents Enrolled (%)	31.8	26.4

* Information not available

FIGURE 4
Christina School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		68.49±
Schools	24	28
STUDENTS		
Student Enrollment	15,307	16,979
Regular (%)	89.2	89.0
Special (%)	10.8	11.0
Enrollment by Race (%)		
American Indian	.1	.0
Black	25.7	27.0
Asian	1.3	1.9
Hispanic	2.1	2.3
White	70.8	68.8
Minority Enrollment (%)	29.2	31.2
Graduates	1,085	906
Average Daily Attendance	13,798	15,665
Attendance Rate (%)	90.6	92.5
Dropouts (%)	10.7	9.1
Students Transported (%)	90.7	86.7
ASSESSMENT		
Grade 1 (NCE Scores)	60.1	50.5
Grade 2	61.8	53.0
Grade 3	61.1	53.2
Grade 4	55.8	50.9
Grade 5	60.2	51.0
Grade 6	58.2	50.8
Grade 7	57.8	48.2
Grade 8	56.5	48.4
Grade 11	54.7	54.2

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	861	1,023
Sex (%)		
Male	35.2	27.5
Female	64.8	72.5
Race (%)		
White	80.8	82.3
Black	17.9	16.7
Other	1.3	.0
Degree (%)		
Masters and above	46.0	43.1
Age		
Average (years)	39.7	41.0
Teaching Experience (Average in years)	13.9	15.1
Student to Teacher Ratio	17.8	16.6
Total Professional Staff (FTEs)	1,068	1,264
Official/Administrative	5.8	5.5
Teachers	80.6	80.9
Support	5.9	6.3
Other Professional	7.7	7.3
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$ 910	$1,691
State	$1,720	$3,090
Federal	$181	$237
Expenditure Per Pupil	$2,405	$4,394
Average Teacher Salary	$21,320	$32,815
Scheduled Teacher Salary:		
Beginning	—*	$18,650
Middle	—*	$37,037
Top	—*	$40,102
Full Valuation Per Pupil	$49,701	$188,721
NONPUBLIC		
Schools Located in District	15	14
District Residents Enrolled	3,808	3,667
Residents Enrolled (%)	19.9	17.8

* Information not available

FIGURE 5
Colonial School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		81.24±
Schools	15	16
STUDENTS		
Student Enrollment	9,950	9,390
Regular (%)	88.0	89.9
Special (%)	12.0	10.1
Enrollment by Race (%)		
American Indian	.0	.0
Black	29.3	29.9
Asian	.4	.8
Hispanic	1.0	1.5
White	69.3	67.8
Minority Enrollment (%)	30.7	32.2
Graduates	583	429
Average Daily Attendance	8,955	8,552
Attendance Rate (%)	91.3	91.7
Dropouts (%)	12.2	10.4
Students Transported (%)	81.5	85.6
ASSESSMENT		
Grade 1 (NCE Scores)	56.3	48.7
Grade 2	58.0	53.2
Grade 3	60.8	50.5
Grade 4	52.3	48.6
Grade 5	55.3	49.2
Grade 6	53.2	45.0
Grade 7	50.7	46.4
Grade 8	50.6	47.3
Grade 11	51.9	52.7

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	557	568
Sex (%)		
Male	33.8	27.1
Female	66.2	72.9
Race (%)		
White	84.7	85.3
Black	15.3	13.9
Other	.0	.8
Degree (%)		
Masters and above	36.9	36.1
Age		
Average (years)	40.1	41.6
Teaching Experience (Average in years)	14.2	16.1
Student to Teacher Ratio	17.8	16.5
Total Professional Staff (FTEs)	676	705
Official/Administrative	5.9	5.8
Teachers	82.4	80.6
Support	5.7	7.5
Other Professional	5.9	6.1
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$1,154	$1,444
State	$1,701	$3,226
Federal	$220	$228
Expenditure Per Pupil	$2,184	$4,620
Average Teacher Salary	$21,007	$33,315
Scheduled Teacher Salary:		
Beginning	—*	$18,650
Middle	—*	$37,181
Top	—*	$40,780
Full Valuation Per Pupil	$42,327	$164,697
NONPUBLIC		
Schools Located in District	10	9
District Residents Enrolled	2,826	1,995
Residents Enrolled (%)	22.1	17.5

* Information not available

FIGURE 6
Red Clay School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		68.49±
Schools	21	23
STUDENTS		
Student Enrollment	14,573	14,180
Percent Regular (%)	88.2	91.0
Percent Special (%)	11.8	9.0
Enrollment by Race (%)		
American Indian	.1	.0
Black	28.1	27.2
Asian	.9	2.2
Hispanic	6.1	7.4
White	64.8	63.1
Minority Enrollment (%)	35.2	36.9
Graduates	1,014	785
Average Daily Attendance	12,760	12,922
Attendance Rate (%)	90.5	91.9
Dropouts (%)	9.2	9.2
Students Transported (%)	95.5	86.5
ASSESSMENT		
Grade 1 (NCE Scores)	60.3	48.9
Grade 2	60.7	52.6
Grade 3	59.5	53.9
Grade 4	54.8	50.8
Grade 5	55.8	51.4
Grade 6	57.6	50.9
Grade 7	56.9	51.0
Grade 8	55.3	52.9
Grade 11	54.8	56.4

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	818	884
Sex (%)		
Male	38.8	29.7
Female	61.2	70.3
Race (%)		
White	80.2	82.8
Black	16.8	14.8
Other	3.0	2.4
Degree (%)		
Masters and above	41.9	41.0
Age		
Average (years)	42.1	43.4
Teaching Experience (Average in years)	16.0	16.8
Student to Teacher Ratio	17.8	19.4
Total Professional Staff (FTEs)	1,006	1,082
Official/Administrative	6.3	6.2
Teachers	81.3	81.7
Support	5.7	6.3
Other Professional	6.7	5.8
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$ 1,072	$1,530
State	$1,818	$3,217
Federal	$340	$237
Expenditure Per Pupil	$2,547	$4,923
Average Teacher Salary	$21,684	$32,914
Scheduled Teacher Salary:		
Beginning	—*	$18,766
Middle	—*	$37,181
Top	—*	$40,259
Full Valuation Per Pupil	$61,331	$279,226
NONPUBLIC		
Schools Located in District	32	33
District Residents Enrolled	7,187	6,879
Residents Enrolled (%)	33.0	32.7

* Information not available

FIGURE 7
New Castle County Vo-Tech School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		385.15
Schools	3	3
STUDENTS		
Student Enrollment	2,938	3,241
Regular (%)	91.0	85.6
Special (%)	9.0	14.4
Enrollment by Race (%)		
American Indian	.1	.1
Black	28.4	32.4
Asian	.0	.2
Hispanic	2.0	2.9
White	69.5	64.3
Minority Enrollment (%)	30.5	35.7
Graduates	626	628
Average Daily Attendance	3,631	2,927
Attendance Rate (%)	90.9	89.7
Dropouts (%)	6.6	3.1
Students Transported (%)	100.8	100.0
ASSESSMENT		
Grade 1 (NCE Scores)	N/A	N/A
Grade 2	N/A	N/A
Grade 3	N/A	N/A
Grade 4	N/A	N/A
Grade 5	N/A	N/A
Grade 6	N/A	N/A
Grade 7	N/A	N/A
Grade 8	N/A	N/A
Grade 11	49.0	42.9

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	237	235
Sex (%)		
Male	60.3	54.0
Female	39.7	46.0
Race (%)		
White	78.5	84.8
Black	21.5	14.8
Other	.0	.4
Degree (%)		
Masters and above	30.0	45.0
Age		
Average (years)	41.0	44.9
Teaching Experience (Average in years)	12.5	17.1
Student to Teacher Ratio	12.4	13.8
Total Professional Staff (FTEs)	320	311
Official/Administrative	7.2	9.3
Teachers	74.1	75.6
Support	15.3	10.9
Other Professional	3.4	4.2
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$ 1,422	$2,265
State	$4,377	$5,809
Federal	$832	$448
Expenditure Per Pupil	$3,915	$7,336
Average Teacher Salary	$20,979	$33,495
Scheduled Teacher Salary:		
Beginning	—*	$18,647
Middle	—*	$35,862
Top	—*	$39,802
Full Valuation Per Pupil	$999,837	$3,646,330
NONPUBLIC		
Schools Located in District	N/A	N/A
District Residents Enrolled	N/A	N/A
Residents Enrolled (%)	N/A	N/A

* Information not available

FIGURE 8
Caesar Rodney School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		107.92±
Schools	11	12
STUDENTS		
Student Enrollment	6,467	6,287
Regular (%)	91.9	91.1
Special (%)	8.1	8.9
Enrollment by Race (%)		
American Indian	.2	.3
Black	21.2	22.1
Asian	3.1	1.9
Hispanic	2.1	2.8
White	73.4	72.9
Minority Enrollment (%)	26.5	27.1
Graduates	403	365
Average Daily Attendance	6,014	5,814
Attendance Rate (%)	94.1	94.2
Dropouts (%)	6.1	6.7
Students Transported (%)	64.7	64.8
ASSESSMENT		
Grade 1 (NCE Scores)	58.0	47.5
Grade 2	59.5	51.8
Grade 3	62.1	54.4
Grade 4	60.1	52.9
Grade 5	61.6	53.9
Grade 6	62.0	51.7
Grade 7	61.0	51.0
Grade 8	61.1	52.2
Grade 11	56.4	52.9

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	349	362
Sex (%)		
Male	29.5	26.2
Female	70.5	73.8
Race (%)		
White	87.1	90.2
Black	12.9	9.6
Other		.2
Degree (%)		
Masters and above	27.2	33.6
Age		
Average (years)	37.4	40.6
Teaching Experience (Average in years)	11.6	14.5
Student to Teacher Ratio	18.5	14.0
Total Professional Staff (FTEs)	418	434
Official/Administrative	6.5	6.0
Teachers	83.5	83.4
Support	5.5	6.0
Other Professional	4.5	4.6
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$209	$430
State	$1,647	$3,388
Federal	$138	$170
Expenditure Per Pupil	$1,450	$3,970
Average Teacher Salary	$16,068	$30,190
Scheduled Teacher Salary:		
Beginning	—*	$20,528
Middle	—*	$33,693
Top	—*	$37,149
Full Valuation Per Pupil	$27,685	$96,590
NONPUBLIC		
Schools Located in District	3	4
District Residents Enrolled	426	360
Residents Enrolled (%)	6.2	5.4

* Information not available

FIGURE 9
Capital School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		125.34
Schools	10	10
STUDENTS		
Student Enrollment	5,669	6,041
Percent Regular (%)	90.6	91.7
Percent Special (%)	9.4	8.3
Enrollment by Race (%)		
American Indian	.3	.5
Black	35.3	35.7
Asian	1.5	1.6
Hispanic	1.5	2.1
White	61.5	60.1
Minority Enrollment (%)	38.5	40.0
Graduates	345	342
Average Daily Attendance	5,167	5,599
Attendance Rate (%)	93.3	92.8
Dropouts (%)	6.5	9.3
Students Transported (%)	90.5	84.9
ASSESSMENT		
Grade 1 (NCE Scores)	59.6	45.5
Grade 2	58.4	48.0
Grade 3	56.3	50.4
Grade 4	56.9	51.1
Grade 5	55.7	49.3
Grade 6	55.4	47.0
Grade 7	56.2	49.0
Grade 8	55.3	47.6
Grade 11	52.6	52.5

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	314	339
Sex (%)		
Male	33.2	30.0
Female	66.8	70.0
Race (%)		
White	70.7	75.9
Black	26.1	22.1
Other	3.2	2.0
Degree (%)		
Masters and above	34.0	39.1
Age		
Average (years)	40.0	43.2
Teaching Experience (Average in years)	14.0	16.8
Student to Teacher Ratio	18.1	17.8
Total Professional Staff (FTEs)	389	410
Official/Administrative	7.5	5.9
Teachers	80.7	82.7
Support	6.7	5.8
Other Professional	5.1	5.6
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$ 431	$938
State	$1,754	$3,390
Federal	$278	$301
Expenditure Per Pupil	2,235	$4,355
Average Teacher Salary	$17,363	$31,274
Scheduled Teacher Salary:		
Beginning	—*	$18,948
Middle	—*	$33,696
Top	—*	$38,247
Full Valuation Per Pupil	45,867	$171,156
NONPUBLIC		
Schools Located in District	13	20
District Residents Enrolled	901	671
Residents Enrolled ($)	13.7	10.0

* Information not available

FIGURE 10
Lake Forest School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		166.82±
Schools	5	5
STUDENTS		
Student Enrollment	3,130	3,137
Regular (%)	89.3	90.1
Special (%)	10.7	9.9
Enrollment by Race (%)		
American Indian	.0	.0
Black	20.9	19.0
Asian	.5	.5
Hispanic	.7	.7
White	77.9	79.8
Minority Enrollment (%)	22.1	20.2
Graduates	182	208
Average Daily Attendance	2,874	2,919
Attendance Rate (%)	93.0	93.6
Dropouts (%)	9.0	8.7
Students Transported (%)	95.1	81.3
ASSESSMENT		
Grade 1 (NCE Scores)	65.4	50.8
Grade 2	63.5	54.5
Grade 3	66.3	50.3
Grade 4	57.6	55.4
Grade 5	62.5	50.9
Grade 6	60.0	48.5
Grade 7	57.3	49.9
Grade 8	54.9	48.7
Grade 11	50.5	48.2

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	168	182
Sex (%)		
Male	33.3	27.4
Female	66.7	72.6
Race (%)		
White	88.1	88.6
Black	8.3	10.4
Other	3.6	1.0
Degree (%)		
Masters and above	23.8	31.2
Age		
Average (years)	36.1	39.9
Teaching Experience (Average in years)	10.8	13.6
Student to Teacher Ratio	18.6	17.2
Total Professional Staff (FTEs)	201	226
Official/Administrative	6.5	6.2
Teachers	83.6	80.5
Support	5.4	6.2
Other Professional	4.5	7.1
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$ 243	$508
State	$1,751	$3,511
Federal	$162	$419
Expenditure Per Pupil	$1,936	$4,129
Average Teacher Salary	$15,287	$27,920
Scheduled Teacher Salary:		
Beginning	—*	$18,829
Middle	—*	$31,933
Top	—*	$34,455
Full Valuation Per Pupil	$26,186	$101,349
NONPUBLIC		
Schools Located in District	0	0
District Residents Enrolled	84	98
Residents Enrolled (%)	2.6	3.0

* Information not available

FIGURE 11
Milford School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)	-	166.4±
Schools	4	5
STUDENTS		
Student Enrollment	3,263	3,453
Regular (%)	89.3	87.5
Special (%)	10.7	12.5
Enrollment by Race (%)		
American Indian	.1	.1
Black	29.1	25.1
Asian	.4	.4
Hispanic	1.5	2.3
White	68.9	72.1
Minority Enrollment (%)	31.1	27.9
Graduates	235	236
Average Daily Attendance	2,996	3,245
Attendance Rate (%)	93.2	93.8
Dropouts (%)	9.0	4.4
Students Transported (%)	87.5	91.9
ASSESSMENT		
Grade 1 (NCE Scores)	61.8	47.9
Grade 2	62.0	51.0
Grade 3	60.1	50.3
Grade 4	56.9	54.8
Grade 5	53.8	49.0
Grade 6	56.7	52.7
Grade 7	57.8	51.1
Grade 8	56.6	54.4
Grade 11	51.7	54.0

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	170	193
Sex (%)		
Male	28.2	25.3
Female	71.8	74.7
Race (%)		
White	83.5	87.1
Black	15.9	12.4
Other	.6	.5
Degree (%)		
Masters and above	27.7	31.5
Age		
Average (years)	36.8	39.9
Teaching Experience (Average in years)	11.1	13.6
Student to Teacher Ratio	19.2	17.9
Total Professional Staff (FTEs)	198	229
Official/Administrative	7.1	7.0
Teachers	85.9	84.3
Support	3.5	5.2
Other Professional	3.5	3.5
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$304	$545
State	$1,605	$3,391
Federal	$173	$222
Expenditure Per Pupil	$1,894	$3,897
Average Teacher Salary	$15,683	$28,475
Scheduled Teacher Salary:		
Beginning	—*	$18,589
Middle	—*	$32,454
Top	—*	$35,497
Full Valuation Per Pupil	$37,281	$122,204
NONPUBLIC		
Schools Located in District	2	4
District Residents Enrolled	245	206
Residents Enrolled (%)	7.0	5.6

* Information not available

FIGURE 12
Smyrna School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		179.19±
Schools	5	6
STUDENTS		
Student Enrollment	2,735	2,913
Regular (%)	92.0	91.0
Special (%)	8.0	9.0
Enrollment by Race (%)		
American Indian	.0	.0
Black	12.9	12.8
Asian	.3	.3
Hispanic	1.1	1.2
White	85.7	85.7
Minority Enrollment (%)	14.3	14.3
Graduates	194	172
Average Daily Attendance	2,467	2,529
Attendance Rate (%)	91.5	92.7
Dropouts (%)	1.7	6.6
Students Transported (%)	79.8	82.1
ASSESSMENT		
Grade 1 (NCE Scores)	66.5	50.3
Grade 2	60.0	54.0
Grade 3	56.8	53.1
Grade 4	58.4	51.4
Grade 5	60.7	51.2
Grade 6	55.9	44.3
Grade 7	60.7	50.3
Grade 8	54.2	55.3
Grade 11	54.2	50.4

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	147	159
Sex (%)		
Male	28.6	23.2
Female	71.4	76.8
Race (%)		
White	90.5	90.6
Black	9.5	8.8
Other	.0	.6
Degree (%)		
Masters and above	22.0	27.6
Age		
Average (years)	36.2	40.2
Teaching Experience (Average in years)	10.9	14.1
Student to Teacher Ratio	18.6	18.3
Total Professional Staff (FTEs)	173	189
Official/Administrative	6.4	6.9
Teachers	85.0	84.1
Support	4.0	4.2
Other Professional	4.6	4.8
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$295	$512
State	$1,680	$3,397
Federal	$107	$119
Expenditure Per Pupil	$1,878	$3,620
Average Teacher Salary	$15,291	$28,424
Scheduled Teacher Salary:		
Beginning	—*	$18,963
Middle	—*	$31,356
Top	—*	$34,604
Full Valuation Per Pupil	$31,841	$113,870
NONPUBLIC		
Schools Located in District	1	3
District Residents Enrolled	189	145
Residents Enrolled (%)	6.5	4.7

* Information not available

FIGURE 13
Cape Henlopen School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		186.02±
Schools	10	11
STUDENTS		
Student Enrollment	3,280	3,591
Regular (%)	90.5	86.3
Special (%)	9.5	13.7
Enrollment by Race (%)		
American Indian	.1	.3
Black	33.2	29.3
Asian	.3	.4
Hispanic	1.4	2.1
White	64.9	67.8
Minority Enrollment (%)	35.1	32.2
Graduates	209	226
Average Daily Attendance	2,954	3167
Attendance Rate (%)	93.3	91.5
Dropouts (%)	5.4	5.8
Students Transported (%)	97.9	87.8
ASSESSMENT		
Grade 1 (NCE Scores)	62.7	50.1
Grade 2	63.0	55.7
Grade 3	62.2	57.4
Grade 4	59.1	52.1
Grade 5	58.7	52.1
Grade 6	62.1	52.8
Grade 7	57.2	56.2
Grade 8	56.1	54.4
Grade 11	52.2	51.1

Note: A Test with different norms was used in 1988-89

STAFF	1981	1989
Teachers	180	221
Sex (%)		
Male	37.2	28.9
Female	62.8	71.1
Race (%)		
White	88.9	90.6
Black	11.1	9.0
Other	.0	.4
Degree (%)		
Masters and above	30.6	39.7
Age		
Average (years)	37.7	39.1
Teaching Experience	13.1	14.2
Student to Teacher Ratio	18.2	16.3
Total Professional Staff (FTEs)	217	265
Official/Administrative	6.9	6.0
Teachers	82.9	83.4
Support	5.1	4.9
Other Professional	5.1	5.7
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$731	$1,923
State	$1,869	$3,492
Federal	$163	$216
Expenditure Per Pupil	$2,363	$5,042
Average Teacher Salary	$17,090	$31,960
Scheduled Teacher Salary:		
Beginning	—*	$19,458
Middle	—*	$36,127
Top	—*	$40,444
Full Valuation Per Pupil	$95,711	$417,275
NONPUBLIC		
Schools Located In District	1	1
District Residents Enrolled	104	60
Residents Enrolled (%)	3.1	1.6

* Information not available

FIGURE 14
Delmar School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		47.54±
Schools	1	1
STUDENTS		
Student Enrollment	752	593
Regular (%)	98.3	93.9
Special (%)	1.7	6.1
Enrollment by Race (%)		
American Indian	.4	.0
Black	17.7	14.7
Asian	.4	.7
Hispanic	.0	.2
White	81.5	84.5
Minority Enrollment (%)	18.5	15.5
Graduates	107	82
Average Daily Attendance	675	540
Attendance Rate (%)	93.4	92.9
Dropouts (%)	5.3	5.7
Students Transported (%)	69.8	72.1
ASSESSMENT		
Grade 1 (NCE Scores)	N/A	N/A
Grade 2	N/A	N/A
Grade 3	N/A	N/A
Grade 4	N/A	N/A
Grade 5	N/A	N/A
Grade 6	N/A	N/A
Grade 7	51.7	47.5
Grade 8	58.9	47.2
Grade 11	52.8	47.5

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	38	35
Sex (%)		
Male	52.6	54.2
Female	47.4	45.8
Race (%)		
White	92.1	91.5
Black	5.3	8.5
Other	2.6	.0
Degree (%)		
Masters and above	31.6	34.2
Age		
Average (years)	37.4	41.1
Teaching Experience (Average in years)	13.0	14.2
Student to Teacher Ratio	19.8	16.9
Total Professional Staff (FTEs)	46	43
Official/Administrative	8.7	9.3
Teachers	82.6	81.4
Support	6.5	7.0
Other Professional	2.2	2.3
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$394	$713
State	$1,853	$3,950
Federal	$187	$157
Expenditure Per Pupil	$2237	$4,491
Average Teacher Salary	$15,154	27,174
Scheduled Teacher Salary:		
Beginning	—*	$19,018
Middle	—*	$30,840
Top	—*	$33,327
Full Valuation Per Pupil	$37,600	$139,747
NONPUBLIC		
Schools Located in District	0	0
District Residents Enrolled	9	8
Residents Enrolled (%)	1.2	1.3

* Information not available

FIGURE 15
Indian River School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		360.99±
Schools	11	10

STUDENTS

Student Enrollment	6,140	6,357
Regular (%)	87.2	88.6
Special (%)	12.8	11.4
Enrollment by Race (%)		
American Indian	.9	.7
Black	29.1	27.8
Asian	.4	.9
Hispanic	.2	.8
White	69.4	69.8
Minority Enrollment (%)	30.6	30.2
Graduates	408	434
Average Daily Attendance	5,567	5,722
Attendance Rate (%)	92.0	93.4
Dropouts (%)	6.5	7.2
Students Transported (%)	100.1	100.1

ASSESSMENT

Grade 1 (NCE Scores)	62.6	52.4
Grade 2	64.3	56.4
Grade 3	60.6	54.2
Grade 4	57.9	51.2
Grade 5	59.6	54.7
Grade 6	59.8	55.7
Grade 7	60.4	50.6
Grade 8	57.3	52.1
Grade 11	48.6	46.9

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	354	375
Sex (%)		
Male	29.9	27.4
Female	70.1	72.6
Race (%)		
White	89.5	90.7
Black	10.5	9.3
Other	.0	.0
Degree (%)		
Masters and above	21.1	30.4
Age		
Average (years)	35.5	39.6
Teaching Experience (Average in years)	10.2	13.5
Student to Teacher Ratio	17.3	16.9
Total Professional Staff (FTEs)	421	454
Official/Administrative	5.9	6.0
Teachers	84.1	82.6
Support	5.0	5.7
Other Professional	5.0	5.7

FINANCIAL

Revenue Receipts Per Pupil		
Local	$ 424	$1,135
State	$1,557	$2,970
Federal	$162	$230
Expenditure Per Pupil	$1,978	$4,061
Average Teacher Salary	$15,725	$30,413
Scheduled Teacher Salary:		
Beginning	—*	$18,458
Middle	—*	$33,980
Top	—*	$43,067
Full Valuation Per Pupil	$80,025	$320,244

NONPUBIC

Schools Located in District	2	1
District Residents Enrolled	63	143
Residents Enrolled (%)	1.0	2.2

* Information not available

FIGURE 16
Laurel School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		112.19±
Schools	3	4

STUDENTS

Student Enrollment	1,934	1,887
Regular (%)	92.7	90.9
Special (%)	7.3	9.1
Enrollment by Race (%)		
American Indian	.0	.0
Black	21.3	14.7
Asian	.7	.6
Hispanic	.4	.2
White	77.6	84.5
Minority Enrollment (%)	22.4	15.5
Graduates	131	102
Average Daily Attendance	1,792	1,774
Attendance Rate (%)	94.0	94.0
Dropouts (%)	8.0	10.5
Students Transported (%)	83.8	100.1

ASSESSMENT

Grade 1 (NCE Scores)	57.6	41.4
Grade 2	57.5	49.8
Grade 3	54.7	51.3
Grade 4	55.7	47.2
Grade 5	58.9	42.9
Grade 6	54.0	44.6
Grade 7	58.0	45.7
Grade 8	53.2	44.7
Grade 11	51.5	48.0

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	104	108
Sex (%)		
Male	32.7	30.5
Female	67.3	69.5
Race (%)		
White	88.5	91.7
Black	11.5	8.3
Other	.0	.0
Degree (%)		
Masters and above	17.3	14.7
Age		
Average (years)	38.8	44.8
Teaching Experience (Average in years)	14.0	17.0
Student to Teacher Ratio	18.6	17.5
Total Professional Staff (FTEs)	130	135
Official/Administrative	6.9	7.4
Teachers	80.0	80.0
Support	8.5	8.2
Other Professional	4.6	4.4

FINANCIAL

Revenue Receipts Per Pupil		
Local	$ 278	$533
State	$1,794	$3,563
Federal	$215	$223
Expenditure Per Pupil	$2,078	$3,976
Average Teacher Salary	$15,974	$27,552
Scheduled Teacher Salary:		
Beginning	—*	$17,863
Middle	—*	$30,655
Top	—*	$35.202
Full Valuation Per Pupil	$33,912	$109,059

NONPUBLIC

Schools Located in District	2	2
District Residents Enrolled	94	136
Residents Enrolled (%)	4.6	6.7

* Information not available

FIGURE 17
Seaford School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		82.05±
Schools	6	7

STUDENTS

1981	1988	
Student Enrollment	3,131	3,251
Regular (%)	91.9	90.3
Special (%)	8.1	9.7
Enrollment by Race (%)		
American Indian	.0	.0
Black	26.9	28.1
Asian	.9	1.1
Hispanic	.4	.7
White	71.7	70.1
Minority Enrollment (%)	28.3	29.9
Graduates	197	179
Average Daily Attendance	2,899	3,013
Attendance Rate (%)	94.5	93.1
Dropouts (%)	6.4	7.2
Students Transported (%)	93.9	96.6

ASSESSMENT

Grade 1 (NCE Scores)	56.7	50.3
Grade 2	53.1	52.2
Grade 3	58.7	51.8
Grade 4	51.8	49.2
Grade 5	54.7	50.7
Grade 6	55.0	46.0
Grade 7	59.8	50.7
Grade 8	58.5	51.6
Grade 11	53.3	50.4

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	162	187
Sex (%)		
Male	27.8	26.2
Female	72.2	73.8
Race (%)		
White	82.7	87.3
Black	16.7	12.2
Other	.6	.5
Degree (%)		
Masters and above	19.1	24.0
Age		
Average (years)	38.4	41.2
Teaching Experience (Average in years)	12.3	14.2
Student to Teacher Ratio	19.3	17.4
Total Professional Staff (FTEs)	204	237
Official/Administrative	7.4	6.3
Teachers	79.4	78.9
Support	8.3	9.7
Other Professional	4.9	5.1

FINANCIAL

Revenue Receipts Per Pupil		
Local	$ 384	$791
State	$1,723	$3,545
Federal	$120	$180
Expenditure Per Pupil	$2,045	$4,222
Average Teacher Salary	$16,072	$29,601
Scheduled Teacher Salary:		
Beginning	—*	$19,244
Middle	—*	$34,792
Top	—*	$38,661
Full Valuation Per Pupil	$44,441	$133,830

NONPUBLIC

Schools Located in District	2	2
District Residents Enrolled	121	157
Residents Enrolled (%)	3.7	4.6

* Information not available

FIGURE 18
Woodbridge School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		120.54±
Schools	3	3

STUDENTS

Student Enrollment	1,704	1,661
Regular (%)	86.4	88.1
Special (%)	13.6	11.8
Enrollment by Race (%)		
American Indian	.0	.0
Black	33.9	32.0
Asian	.1	.2
Hispanic	.5	1.5
White	65.5	66.3
Minority Enrollment (%)	34.5	33.7
Graduates	133	107
Average Daily Attendance	1,540	1,534
Attendance Rate (%)	93.1	94.3
Dropouts (%)	8.5	9.6
Students Transported (%)	96.0	100.0

ASSESSMENT

Grade 1 (NCE scores)	55.9	38.2
Grade 2	53.3	50.4
Grade 3	55.5	48.7
Grade 4	52.3	51.0
Grade 5	53.4	47.9
Grade 6	56.2	49.0
Grade 7	51.1	51.4
Grade 8	54.2	47.9
Grade 11	51.0	50.0

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	85	98
Sex (%)		
Male	43.5	26.5
Female	56.5	73.5
Race (%)		
White	81.2	82.7
Black	17.7	16.3
Other	1.17	1.0
Degree (%)		
Masters and above	15.3	23.4
Age		
Average (years)	35.5	39.2
Teaching Experience (Average in years)	10.7	13.3
Student to Teacher Ratio	20.1	17.0
Total Professional Staff (FTEs)	101	118
Official/Administrative	7.9	6.8
Teachers	84.2	83.1
Support	5.9	7.6
Other Professional	2.0	2.5

FINANCIAL

Revenue Receipts Per Pupil		
Local	$224	$518
State	$1,793	$3,549
Federal	$166	$224
Expenditure Per Pupil	$2,180	$4,228
Average Teacher Salary	$13,838	$27,240
Scheduled Teacher Salary:		
Beginning	—*	$18,603
Middle	—*	$31,434
Top	—*	$35,793
Full Valuation Per Pupil	$35,950	$116,074

NONPUBLIC

Schools Located in District	1	2
District Residents Enrolled	180	185
Residents Enrolled (%)	9.6	10.0

* Information not available

FIGURE 19
Kent County Vo-Tech School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		772.98±
Schools	2	3
STUDENTS		
Student Enrollment	1,180	777
Regular (%)	100.0	93.8
Special (%)	.0	6.2
Enrollment by Race (%)		
American Indian	.1	.3
Black	22.6	22.0
Asian	.3	.4
Hispanic	1.3	1.4
White	75.7	75.9
Minority Enrollment (%)	24.3	24.1
Graduates	N/A	N/A
Average Daily Attendance	992	675
Attendance Rate (%)	89.4	89.8
Dropouts (%)	N/A	24.4
Students Transported (%)	N/A	N/A
ASSESSMENT		
Grade 1 (NCE Scores)	N/A	N/A
Grade 2	N/A	N/A
Grade 3	N/A	N/A
Grade 4	N/N	N/A
Grade 5	N/A	N/A
Grade 6	N/A	N/A
Grade 7	N/A	N/A
Grade 8	N/A	N/A
Grade 11	N/A	N/A

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	41	37
Sex (%)		
Male	73.2	64.8
Female	26.8	35.2
Race (%)		
White	85.4	89.2
Black	14.6	10.8
Other	.0	.0
Degree (%)		
Masters and above	19.5	27.0
Age		
Average (years)	43.4	42.5
Teaching Experience (Average in years)	16.5	15.3
Student to Teacher Ratio	28.8	21.0
Total Professional Staff (FTEs)	51	53
Official/Administrative	11.7	13.2
Teachers	80.4	69.8
Support	2.0	9.4
Other Professional	5.9	7.6
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$ 373	$1,951
State	$2,129	$7,908
Federal	$98	$1,287
Expenditure Per Pupil	$3,123	$9,387
Average Teacher Salary	$17,640	$28,420
Scheduled Teacher Salary:		
Beginning	—*	$20,065
Middle	—*	$32,868
Top	—*	$34,555
Full Valuation Per Pupil	$518, 271	$3,089,889
NONPUBLIC		
Schools Located in District	N/A	N/A
District Residents Enrolled	N/A	N/A
Residents Enrolled (%)	N/A	N/A

* Information not available

FIGURE 20
Sussex County Vo-Tech School District
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		909.33±
Schools	1	2
STUDENTS		
Student Enrollment	1,247	1,030
Regular (%)	100.0	94.8
Special (%)	.0	5.2
Enrollment by Race (%)		
American Indian	.9	.8
Black	22.9	26.6
Asian	.3	.4
Hispanic	.4	.5
White	75.4	71.7
Minority Enrollment (%)	24.6	28.3
Graduates	N/A	N/A
Average Daily Attendance	1,205	910
Attendance Rate (%)	96.9	93.7
Dropouts (%)	N/A	N/A
Students Transported (%)	N/A	N/A
ASSESSMENT		
Grade 1 (NCE Scores)	N/A	N/A
Grade 2	N/A	N/A
Grade 3	N/A	N/A
Grade 4	N/A	N/A
Grade 5	N/A	N/A
Grade 6	N/A	N/A
Grade 7	N/A	N/A
Grade 8	N/A	N/A
Grade 11	N/A	N/A

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	39	41
Sex (%)		
Male	61.5	70.7
Female	38.5	29.3
Race (%)		
White	87.2	83.0
Black	12.8	17.0
Other	.0	.0
Degree (%)		
Masters and above	33.3	38.9
Age		
Average (years)	45.8	43.4
Teaching Experience (Average in years)	18.2	17.8
Student to Teacher Ratio	31.9	25.1
Total Professional Staff (FTEs)	49	53
Official/Administrative	12.3	13.2
Teachers	79.6	77.3
Support	6.1	5.7
Other Professional	2.0	3.8
FINANCIAL		
Revenue Receipts Per Pupil		
Local	$364	$2,220
State	$1,521	$5,626
Federal	$154	$523
Expenditure Per Pupil	$3,225	$6,884
Average Teacher Salary	$19,002	$31,114
Scheduled Teacher Salary:		
Beginning	—*	$20,893
Middle	—*	$33,719
Top	—*	$35,406
Full Valuation Per Pupil	$933,093	$4,510,556
NONPUBLIC		
Schools Located in District	N/A	N/A
District Residents Enrolled	N/A	N/A
Residents Enrolled (%)	N/A	N/A

* Information not available

FIGURE 21
State of Delaware
1988-89 Educational Profile

	1981	1989
Area (Square Miles)		2067.46±
Schools	159	174

STUDENTS

Student Enrollment	95,072	96,678
Regular (%)	89.6	89.9
Special (%)	10.4	10.2
Enrollment by Race (%)		
American Indian	.1	.1
Black	26.8	26.8
Asian	1.0	1.4
Hispanic	1.9	2.5
White	70.1	69.1
Minority Enrollment (%)	29.9	30.9
Graduates	7,144	6,104
Average Daily Attendance	85,854	88,397
Attendance Rate (%)	92.0	92.7
Dropouts (%)	8.1	7.3
Students Transported (%)	90.4	85.9

ASSESSMENT

Grade 1 (NCE Scores)	60.5	49.7
Grade 2	60.8	53.4
Grade 3	60.5	53.4
Grade 4	56.3	51.9
Grade 5	58.5	51.4
Grade 6	57.7	50.4
Grade 7	57.2	50.2
Grade 8	56.3	50.7
Grade 11	53.7	51.6

Note: A Test with different norms was used in 1988-89.

STAFF	1981	1989
Teachers	5,394	5,850
Sex (%)		
Male	36.8	30.2
Female	63.2	69.8
Race (%)		
White	83.0	85.4
Black	15.9	13.7
Other	1.1	.9
Degree (%)		
Masters and above	35.5	37.6
Age		
Average (years)	39.8	41.8
Teaching Experience (Average in years)	13.9	15.6
Student to Teacher Ratio	17.6	16.5
Total Professional Staff (FTEs)	6,634	7,204
Official/Administrative	6.9	6.6
Teachers	81.3	81.2
Support	6.2	5.6
Other Professional	5.6	5.6

FINANCIAL

Revenue Receipts Per Pupil		
Local	$765	$1,370
State	$1,850	$3,529
Federal	$265	$312
Expenditure Per Pupil	$2,574	$4,863
Average Teacher Salary	$19,324	$29,930
Scheduled Teacher Salary:		
Beginning	—*	$14,058
Middle	—*	$24,180
Top	—*	$25,867
Full Valuation Per Pupil	$49,569	$195,127

NONPUBLIC

Schools Located in District	104	119
District Residents Enrolled	24,096	19,149
Residents Enrolled (%)	20.2	16.5

* Information not available

PUPILS

TABLE 3

AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) OF PUPILS[a]

1988-89

District	ADM K	ADM 1-6	ADM 7-12	ADM Total K-12	ADA K	ADA 1-6	ADA 7-12	ADA Total K-12	Percent ADA to ADM
NEW CASTLE COUNTY									
Appoquinimink	183	1,234	840	2,257	172	1,166	761	2,099	93.0
Brandywine	964	5,356	4,634	10,954	895	5,058	4,284	10,237	93.5
C. W. Bush	11	28	13	52	10	25	11	46	88.5
Springer ILC	-	122	85	207	-	111	71	182	87.9
Christina	1,418	8,605	6,186	16,209	1,308	8,088	5,636	15,032	92.7
Autistic	23	16	39	78	21	15	37	73	93.6
Joseph H. Douglass	10	27	6	43	7	24	6	37	86.0
Margaret Sterck	43	35	57	135	39	34	52	125	92.6
Christina ILC	57	276	124	457	52	254	92	398	87.1
Colonial	773	4,849	3,460	9,082	714	4,543	3,126	8,383	92.3
John G. Leach	37	51	23	111	31	46	20	97	87.4
Wallace Wallin	-	5	73	78	-	5	67	72	92.3
Red Clay	1,118	7,194	5,357	13,669	1,027	6,727	4,823	12,577	92.0
Meadowood	24	53	22	99	21	47	20	88	88.9
Red Clay ILC	45	150	105	300	40	134	83	257	85.7
New Castle County Vo-Tech	-	-	3,082	3,082	-	-	2,770	2,770	89.9
Hodgson[b]	-	-	(178)	(178)	-	-	(157)	(157)	88.2
Total New Castle County	4,706	28,001	24,106	56,813	4,337	26,277	21,859	52,473	92.4
KENT COUNTY									
Caesar Rodney	389	2,314	2,113	4,816	362	2,194	1,971	4,527	94.0
Caesar Rodney ILC	1	47	21	69	1	42	18	61	88.4
John S. Charlton	23	22	71	116	20	21	64	105	90.5
Dover Air Force Base	162	665	343	1,170	153	640	328	1,121	95.8
Capital	483	2,971	2,581	6,035	379	2,860	2,360	5,599	92.8
Lake Forest	295	1,501	1,324	3,120	275	1,414	1,230	2,919	93.6
Milford	366	1,637	1,456	3,459	341	1,544	1,360	3,245	93.8
Smyrna	254	1,467	1,006	2,727	235	1,376	918	2,529	92.7
Kent County Voc-Tech	-	-	(710)	(710)	-	-	(642)	(642)	90.4
Kent Center ILC[c]	-	-	41	41	-	-	33	33	80.5
Total Kent County	1,973	10,624	8,956	21,553	1,766	10,091	8,282	20,139	93.4
SUSSEX COUNTY									
Cape Henlopen	312	1,784	1,364	3,460	294	1,694	1,179	3,167	91.5
Delmar	-	-	581	581	-	-	540	540	92.9
Indian River	534	2,827	2,624	5,985	503	2,686	2,409	5,598	93.5
H.T.Ennis	28	57	56	141	25	50	49	124	87.9
Laurel	175	966	747	1,888	163	914	697	1,774	94.0
Seaford	262	1,587	1,389	3,238	247	1,505	1,261	3,013	93.1
Woodbridge	136	813	678	1,627	127	770	637	1,534	94.3
Sussex County Vo-Tech[c]	-	-	(925)	(925)	-	-	(875)	(875)	94.6
Sussex Vo-Tech ILC	-	-	46	46	-	-	35	35	76.1
Total Sussex County	1,447	8,034	7,485	16,966	1,359	7,619	6,807	15,785	93.0
TOTAL STATE	8,126	46,659	40,547	95,332	7,462	43,987	36,948	88,397	92.7

[a] Includes Regular and Special Students. [b] All full-time students are included in New Castle County Vo-Tech figures. Part-time students are not included in the totals because they have been counted in their home schools. [c] Students not included in the totals because they have been counted in their home schools.

Source: Research and Evaluation Division

TABLE 4

ENROLLMENT BY GRADE

SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS

SEPTEMBER 30, 1988

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY																	
APPOQUINIMINK SCHOOL DIST.																	
REGULAR	0	182	194	186	198	185	162	174	1281	151	136	135	116	98	132	768	2049
PART TIME SPECIAL	0	8	0	2	4	0	7	14	35	2	2	3	3	0	4	14	49
FULL TIME SPECIAL	3	6	8	18	20	14	21	12	102	9	16	13	6	5	1	50	152
TOTAL BY GRADE	3	196	202	206	222	199	190	200	1418	162	154	151	125	103	137	832	2250
BRANDYWINE SCHOOL DISTRICT																	
REGULAR	0	905	1007	865	834	816	724	710	5861	686	680	780	802	692	747	4387	10248
PART TIME SPECIAL	0	0	1	32	21	34	28	25	141	27	29	25	9	8	9	107	248
FULL TIME SPECIAL	4	0	63	47	40	39	41	45	279	54	39	53	33	42	31	252	531
TOTAL BY GRADE	4	905	1071	944	895	889	793	780	6281	767	748	858	844	742	787	4746	11027
SPECIAL SCHOOLS																	
CHARLES H. BUSH (F/T)	5	5	4	5	4	7	2	6	38	4	3	2	2	3	0	14	52
SPRINGER ILC (F/T)	0	65	11	41	33	12	13	13	188	15	22	19	17	15	11	99	287
TOTAL BY GRADE	5	70	15	46	37	19	15	19	226	19	25	21	19	18	11	113	339
TOTAL BRANDYWINE SCHOOL DIST.																	
REGULAR	0	905	1007	865	834	816	724	710	5861	686	680	780	802	692	747	4387	10248
PART TIME SPECIAL	0	0	1	32	21	34	28	25	141	27	29	25	9	8	9	107	248
FULL TIME SPECIAL	9	70	78	93	77	58	56	64	505	73	64	74	52	60	42	365	870
TOTAL BY GRADE	9	975	1086	990	932	908	808	799	6507	786	773	879	863	760	798	4859	11366
CHRISTINA SCHOOL DISTRICT																	
REGULAR	0	1389	1531	1527	1346	1266	1131	1070	9260	1123	1076	983	900	832	902	5816	15076
PART TIME SPECIAL	0	0	0	0	0	1	0	3	4	1	1	9	8	24	18	61	65
FULL TIME SPECIAL	0	18	87	91	138	104	134	105	677	126	111	89	53	33	15	427	1104
TOTAL BY GRADE	0	1407	1618	1618	1484	1371	1265	1178	9941	1250	1188	1081	961	889	935	6304	16245
SPECIAL SCHOOLS																	
STATEWIDE AUTISTIC (F/T)	13	7	5	4	1	2	4	5	41	2	4	5	2	5	17	35	76
REACH (F/T)	9	4	5	4	5	2	2	4	35	2	4	0	0	0	0	6	41
MARGARET S. STERCK (F/T)	34	8	3	6	11	2	8	5	77	5	10	18	12	5	7	57	134
MACLARY ILC (F/T)	16	39	49	45	65	0	0	0	214	0	0	0	0	0	0	0	214
MEDILL ILC (F/T)	0	0	0	0	0	41	48	36	125	24	23	27	9	7	3	93	218
OPTION ILC (F/T)	0	0	0	0	0	0	0	0	0	1	4	9	12	4	1	31	31
OPTION ILC (REG)	0	0	0	0	0	0	0	0	0	2	5	7	5	1	0	20	20
TOTAL BY GRADE	72	58	62	59	82	47	62	50	492	36	50	66	40	22	28	242	734
TOTAL CHRISTINA SCHOOL DIST.																	
REGULAR	0	1389	1531	1527	1346	1266	1131	1070	9260	1123	1076	983	900	832	902	5816	15076
PART TIME SPECIAL	0	0	0	0	0	1	0	3	4	1	1	9	8	24	18	61	65
FULL TIME SPECIAL	72	76	149	150	220	151	196	155	1169	162	161	155	93	55	43	669	1838
TOTAL BY GRADE	72	1465	1680	1677	1566	1418	1327	1228	10433	1286	1238	1147	1001	911	963	6546	16979

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1988

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
COLONIAL SCHOOL DISTRICT																	
REGULAR	0	723	879	720	678	706	680	720	5106	695	662	561	497	394	440	3249	8355
PART TIME SPECIAL	0	0	4	16	18	18	15	19	90	13	23	9	9	2	16	72	162
FULL TIME SPECIAL	0	39	50	57	63	80	65	64	418	71	74	43	48	13	13	262	680
TOTAL BY GRADE	0	762	933	793	759	804	760	803	5614	779	759	613	554	409	469	3583	9197
SPECIAL SCHOOLS																	
JOHN G. LEACH (P/T)	0	0	0	0	0	1	2	0	3	0	1	0	0	0	0	1	4
FULL TIME SPECIAL	19	18	20	7	11	5	4	4	88	3	1	2	1	3	13	23	111
WALLACE WALLIN (F/T)	0	0	0	0	0	0	1	4	5	4	10	16	12	15	16	73	78
TOTAL BY GRADE	19	18	20	7	11	6	7	8	96	7	12	18	13	18	29	97	193
TOTAL COLONIAL SCHOOL DIST.																	
REGULAR	0	723	879	720	678	706	680	720	5106	695	662	561	497	394	440	3249	8355
PART TIME SPECIAL	0	0	4	16	18	19	17	19	93	13	24	9	9	2	16	73	166
FULL TIME SPECIAL	19	57	70	64	74	85	70	72	511	78	85	61	61	31	42	358	869
TOTAL BY GRADE	19	780	953	800	770	810	767	811	5710	786	771	631	567	427	498	3680	9390
RED CLAY SCHOOL DISTRICT																	
REGULAR	0	1101	1484	1089	1082	1098	962	970	7786	942	959	853	813	716	756	5039	12825
PART TIME SPECIAL	0	0	2	10	12	20	18	14	76	22	20	3	9	10	5	69	145
FULL TIME SPECIAL	0	0	40	64	85	98	94	70	451	82	72	76	49	37	39	355	806
TOTAL BY GRADE	0	1101	1526	1163	1179	1216	1074	1054	8313	1046	1051	932	871	763	800	5463	13776
SPECIAL SCHOOLS																	
MEADOWOOD (F/T)	0	23	9	8	9	7	12	7	75	8	2	4	3	5	0	22	97
RICHARDSON PK. ILC.(F/T)	0	41	23	34	26	24	23	8	179	0	0	0	0	0	0	0	179
TELEGRAPH RD. ILC.(F/T)	0	0	0	0	0	0	0	11	11	29	24	27	19	11	7	117	128
TOTAL BY GRADE	0	64	32	42	35	31	35	26	265	37	26	31	22	16	7	139	404
TOTAL RED CLAY SCHOOL DIST.																	
REGULAR	0	1101	1484	1089	1082	1098	962	970	7786	942	959	853	813	716	756	5039	12825
PART TIME SPECIAL	0	0	2	10	12	20	18	14	76	22	20	3	9	10	5	69	145
FULL TIME SPECIAL	0	64	72	106	120	129	129	96	716	119	98	107	71	53	46	494	1210
TOTAL BY GRADE	0	1165	1558	1205	1214	1247	1109	1080	8578	1083	1077	963	893	779	807	5602	14180
NEW CASTLE CO-VO-TECH S/D																	
REGULAR	0	0	0	0	0	0	0	0	0	0	0	625	636	631	820	2712	2712
PART TIME SPECIAL	0	0	0	0	0	0	0	0	0	0	0	11	36	35	27	109	109
FULL TIME SPECIAL	0	0	0	0	0	0	0	0	0	0	0	107	94	76	143	420	420
TOTAL BY GRADE	0	0	0	0	0	0	0	0	0	0	0	743	766	742	990	3241	3241
TOTAL NEW CASTLE COUNTY																	
REGULAR	0	4300	5095	4387	4138	4071	3659	3644	29294	3597	3513	3937	3764	3363	3797	21971	51265
PART TIME SPECIAL	0	8	7	60	55	74	70	75	349	65	76	60	74	79	79	433	782
FULL TIME SPECIAL	103	273	377	431	511	437	472	399	3003	441	424	517	377	280	317	2356	5359
TOTAL BY GRADE	103	4581	5479	4878	4704	4582	4201	4118	32646	4103	4013	4514	4215	3722	4193	24760	57406

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1988

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
KENT COUNTY																	
CAESAR RODNEY SCHOOL DIST.																	
REGULAR	0	533	591	508	449	435	412	432	3360	388	404	460	321	372	375	2320	5680
PART TIME SPECIAL	0	0	3	4	7	6	8	11	39	12	5	22	7	14	14	74	113
FULL TIME SPECIAL	18	17	14	36	21	43	25	30	204	25	31	28	13	10	10	117	321
TOTAL BY GRADE	18	550	608	548	477	484	445	473	3603	425	440	510	341	396	399	2511	6114
SPECIAL SCHOOL																	
JOHN S. CHARLTON (F/T)	18	6	3		3	3	4	3	45	8	8	4	6	10	36	72	117
SIMPSON ILC (F/T)	0	0	1	6	11	3	8	10	39	0	0	0	0	0	0	0	39
C.R. JUNIOR ILC (F/T)	0	0	0	0	0	0	0	0	0	11	6	0	0	0	0	17	17
TOTAL BY GRADE	18	6	4	11	14	6	12	13	84	19	14	4	6	10	36	89	173
TOTAL CAESAR RODNEY S/D																	
REGULAR	0	533	591	508	449	435	412	432	3360	388	404	460	321	372	375	2320	5680
PART TIME SPECIAL	0	0	3	4	7	6	8	11	39	12	5	22	7	14	14	74	113
FULL-TIME SPECIAL	36	23	18	47	35	49	37	43	288	44	45	32	19	20	46	206	494
TOTAL BY GRADE	36	556	612	559	491	490	457	486	3687	444	454	514	347	406	435	2600	6287
CAPITAL SCHOOL DISTRICT																	
REGULAR	0	462	583	458	477	410	368	369	3127	446	340	476	429	306	356	2353	5480
PART TIME SPECIAL	0	0	3	6	10	9	11	4	43	11	25	18	2	3	6	65	108
FULL-TIME SPECIAL	2	15	18	33	41	49	42	42	242	30	29	33	23	21	12	148	390
TOTAL BY GRADE	2	477	604	497	528	468	421	415	3412	487	394	527	454	330	374	2566	5978
SPECIAL SCHOOL																	
KENT ORTHOPEDIC (F/T)	12	12	1	1	4	5	0	6	41	3	2	4	3	2	8	22	63
TOTAL CAPITAL SCHOOL DIST.																	
REGULAR	0	462	583	458	477	410	368	369	3127	446	340	476	429	306	356	2353	5480
PART TIME SPECIAL	0	0	3	6	10	9	11	4	43	11	25	18	2	3	6	65	108
FULL-TIME SPECIAL	14	27	19	34	45	54	42	48	283	33	31	37	26	23	20	170	453
TOTAL BY GRADE	14	489	605	498	532	473	421	421	3453	490	396	531	457	332	382	2588	6041
LAKE FOREST SCHOOL DISTRICT																	
REGULAR	0	261	259	241	199	232	196	198	1586	202	183	250	230	160	176	1201	2787
PART-TIME SPECIAL	0	0	0	1	1	3	2	6	13	15	6	8	25	0	7	61	74
FULL-TIME SPECIAL	16	7	21	34	24	20	30	26	178	30	23	21	22	0	2	98	276
TOTAL BY GRADE	16	268	280	276	224	255	228	230	1777	247	212	279	277	160	185	1360	3137
MILFORD SCHOOL DISTRICT																	
REGULAR	0	270	252	242	206	224	236	189	1619	219	232	223	204	221	226	1325	2944
PART-TIME SPECIAL	0	0	11	10	1	5	20	18	65	10	8	8	16	9	23	74	139
FULL-TIME SPECIAL	41	51	25	39	41	34	20	28	279	28	16	19	14	10	4	91	370
TOTAL BY GRADE	41	321	288	291	248	263	276	235	1963	257	256	250	234	240	253	1490	3453

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1988

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SMYRNA SCHOOL DISTRICT																	
REGULAR	0	232	270	230	192	191	228	205	1548	201	179	224	156	158	144	1062	2610
PART TIME SPECIAL	0	0	2	4	6	5	3	4	24	1	1	5	24	4	9	44	68
FULL TIME SPECIAL	7	11	13	16	22	32	26	21	148	22	21	20	7	9	8	87	235
TOTAL BY GRADE	7	243	285	250	220	228	257	230	1720	224	201	249	187	171	161	1193	2913
KENT VO TECH SCHOOL DISTRICT																	
REGULAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART TIME SPECIAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL TIME SPECIAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL BY GRADE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL SCHOOL																	
KENT CO. ILC (F/T)	0	0	0	0	0	0	0	0	0	0	3	21	12	6	6	48	48
TOTAL KENT VO-TECH SCH. DIST.																	
REGULAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART TIME SPECIAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL TIME SPECIAL	0	0	0	0	0	0	0	0	0	0	3	21	12	6	6	48	48
TOTAL BY GRADE	0	0	0	0	0	0	0	0	0	0	3	21	12	6	6	48	48
TOTAL KENT COUNTY																	
REGULAR	0	1758	1955	1679	1523	1492	1440	1393	11240	1456	1338	1633	1340	1217	1277	8261	19501
PART TIME SPECIAL	0	0	19	25	25	28	44	43	184	49	45	61	74	30	59	318	502
FULL TIME SPECIAL	114	119	96	170	167	189	155	166	1176	157	139	150	100	68	86	700	1876
TOTAL BY GRADE	114	1877	2070	1874	1715	1709	1639	1602	12600	1662	1522	1844	1514	1315	1422	9279	21879
SUSSEX COUNTY																	
CAPE HENLOPEN SCHOOL DISTRICT																	
REGULAR	0	274	325	285	250	216	222	233	1805	225	207	205	219	200	201	1257	3062
PART TIME SPECIAL	0	0	3	4	9	10	6	3	35	2	5	4	10	4	5	30	65
FULL TIME SPECIAL	22	10	48	25	29	30	21	33	218	32	24	24	18	16	16	130	348
TOTAL BY GRADE	22	284	376	314	288	256	249	269	2058	259	236	233	247	220	222	1417	3475
SPECIAL SCHOOL																	
KENT SUSSEX CONSORTIUM	10	11	10	10	11	14	15	12	93	5	10	5	0	1	2	23	116
TOTAL CAPE HENLOPEN S/D																	
REGULAR	0	274	325	285	250	216	222	233	1805	225	207	205	219	200	201	1257	3062
PART TIME SPECIAL	0	0	3	4	9	10	6	3	35	2	5	4	10	4	5	30	65
FULL TIME SPECIAL	32	21	58	35	40	44	36	45	311	37	34	29	18	17	18	153	464
TOTAL BY GRADE	32	295	386	324	299	270	264	281	2151	264	246	238	247	221	224	1440	3591
DELMAR SCHOOL DISTRICT																	
REGULAR	0	0	0	0	0	0	0	0	0	98	93	87	101	81	86	546	546
PART TIME SPECIAL	0	0	0	0	0	0	0	0	0	3	4	4	5	1	5	22	22
FULL TIME SPECIAL	0	0	0	0	0	0	0	0	0	8	4	2	5	3	3	25	25
TOTAL BY GRADE	0	0	0	0	0	0	0	0	0	109	101	93	111	85	94	593	593

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1988

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
INDIAN RIVER SCHOOL DISTRICT																	
REGULAR	0	488	497	482	465	413	411	401	3157	396	425	391	394	410	429	2445	5602
PART TIME SPECIAL	0	0	0	1	0	0	2	8	11	9	4	2	25	5	4	49	60
FULL TIME SPECIAL	29	44	36	42	50	57	28	42	328	47	34	36	28	34	33	212	540
TOTAL BY GRADE	29	532	533	525	515	470	441	451	3496	452	463	429	447	449	466	2706	6202
SPECIAL SCHOOL																	
HOWARD T. ENNIS (F/T)	0	28	12	15	7	10	10	5	87	4	16	11	13	10	14	68	155
TOTAL INDIAN RIVER S/D																	
REGULAR	0	488	497	482	465	413	411	401	3157	396	425	391	394	410	429	2445	5602
PART TIME SPECIAL	0	0	0	1	0	0	2	8	11	9	4	2	25	5	4	49	60
FULL TIME SPECIAL	29	72	48	57	57	67	38	47	415	51	50	47	41	44	47	280	695
TOTAL BY GRADE	29	560	545	540	522	480	451	456	3583	456	479	440	460	459	480	2774	6357
LAUREL SCHOOL DISTRICT																	
REGULAR	0	158	160	157	161	126	133	129	1024	118	97	113	104	119	104	655	1679
PART TIME SPECIAL	0	0	0	7	6	5	6	0	24	3	4	7	17	11	0	42	66
FULL TIME SPECIAL	4	9	14	3	9	14	18	13	84	15	23	10	6	3	1	58	142
TOTAL BY GRADE	4	167	174	167	176	145	157	142	1132	136	124	130	127	133	105	755	1887
SEAFORD SCHOOL DISTRICT																	
REGULAR	0	238	266	255	245	227	215	207	1653	206	217	238	213	200	179	1253	2906
PART TIME SPECIAL	0	6	1	1	6	4	0	0	18	4	9	6	10	4	4	37	55
FULL TIME SPECIAL	10	17	30	26	23	36	30	23	195	20	19	15	12	10	13	89	284
TOTAL BY GRADE	10	261	297	282	274	267	245	230	1866	230	245	259	235	214	196	1379	3245
SPECIAL SCHOOL																	
J DOUGLAS ILC (F/T)	0	0	0	0	0	2	4	0	6	0	0	0	0	0	0	0	6
TOTAL SEAFORD SCHOOL DIST.																	
REGULAR	0	238	266	255	245	227	215	207	1653	206	217	238	213	200	179	1253	2906
PART TIME SPECIAL	0	6	1	1	6	4	0	0	18	4	9	6	10	4	4	37	55
FULL TIME SPECIAL	10	17	30	26	23	38	34	23	201	20	19	15	12	10	13	89	290
TOTAL BY GRADE	10	261	297	282	274	269	249	230	1872	230	245	259	235	214	196	1379	3251
WOODBRIDGE SCHOOL DISTRICT																	
REGULAR	0	126	127	123	123	121	97	121	838	118	105	100	127	101	75	626	1464
PART TIME SPECIAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL TIME SPECIAL	1	9	31	11	15	16	14	15	112	17	15	17	8	13	15	85	197
TOTAL BY GRADE	1	135	158	134	138	137	111	136	950	135	120	117	135	114	90	711	1661
SUSSEX VO TECH SCHOOL DIST.																	
REGULAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART TIME SPECIAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL-TIME SPECIAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL BY GRADE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1988

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SPECIAL SCHOOL																	
SUSSEX CO. ILC (F/T).....	0	0	0	0	0	0	0	0	0	0	7	16	18	9	3	53	53
TOTAL SUSSEX VO TECH S/D.																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	7	16	18	9	3	53	53
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	7	16	18	9	3	53	53
TOTAL SUSSEX COUNTY																	
REGULAR.....	0	1284	1375	1302	1244	1103	1078	1091	8477	1161	1144	1134	1158	1111	1074	6782	15259
PART TIME SPECIAL.....	0	6	4	13	21	19	14	11	88	21	26	23	67	25	18	180	268
FULL TIME SPECIAL.....	76	128	181	132	144	179	140	143	1123	148	152	136	108	99	100	743	1866
TOTAL BY GRADE.....	76	1418	1560	1447	1409	1301	1232	1245	9688	1330	1322	1293	1333	1235	1192	7705	17393
TOTAL STATEWIDE																	
REGULAR.....	0	7342	8425	7368	6905	6666	6177	6128	49011	6214	5995	6704	6262	5691	6148	37014	86025
PART TIME SPECIAL.....	0	14	30	98	101	121	128	129	621	135	147	144	215	134	156	931	1552
FULL TIME SPECIAL.....	293	520	654	733	822	805	767	708	5302	746	715	803	585	447	503	3799	9101
TOTAL BY GRADE.....	293	7876	9109	8199	7828	7592	7072	6965	54934	7095	6857	7651	7062	6272	6807	41744	96678

Note: Sum of students enrolled by category by grade. Full-time special education students are enrolled in special education classes more than 12.5 hours per week; part-time students less than 12.5 hours per week.
Source: Research and Evaluation Division

TABLE 5
PUPIL ENROLLMENT BY RACIAL/ETHNIC GROUP
SEPTEMBER 30, 1988

District	American Indian		Black		Asian		Hispanic		White		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW CASTLE COUNTY												
Appoquinimink	–	–	328	14.58	2	.09	10	.44	1,910	84.89	2,250	100.00
Brandywine	10	.09	3,174	27.93	248	2.18	118	1.04	7,816	68.76	11,366	100.00
Christina	6	.04	4,570	26.92	330	1.94	394	2.32	11,679	68.78	16,979	100.00
Colonial	3	.03	2,808	29.90	78	.83	144	1.53	6,357	67.71	9,390	100.00
Red Clay	4	.03	3,864	27.25	308	2.17	1,049	7.40	8,955	63.15	14,180	100.00
New Castle County Vo-Tech	3	.09	1,051	32.43	7	.22	95	2.93	2,085	64.33	3,241	100.00
Hodgson[a]	–	–	(30)	(16.90)	–	–	(4)	(2.30)	(143)	(80.80)	(177)	(100.00)
Total New Castle County	26	.05	15,795	27.51	973	1.69	1,810	3.15	38,802	67.60	57,406	100.00
KENT COUNTY												
Caesar Rodney	16	.25	1,391	22.13	121	1.92	178	2.83	4,581	72.87	6,287	100.00
Capital	30	.50	2,159	35.74	98	1.62	126	2.09	3,628	60.05	6,041	100.00
Lake Forest	–	–	594	18.94	17	.54	23	.73	2,503	79.79	3,137	100.00
Milford	3	.09	868	25.14	16	.46	78	2.26	2,488	72.05	3,453	100.00
Smyrna	–	–	373	12.80	9	.31	35	1.20	2,496	85.69	2,913	100.00
Kent County Vo-Tech[a]	(2)	(.30)	(154)	(21.1)	(3)	(.40)	(8)	(1.10)	(562)	(77.10)	(729)	(100.00
Kent Vo-Tech ILC	–	–	17	35.42	–	–	3	6.25	28	58.33	48	100.00
Total Kent County	49	.22	5,402	24.69	261	1.19	443	2.02	15,724	71.88	21,879	100.00
SUSSEX COUNTY												
Cape Henlopen	12	.33	1,053	29.32	15	.42	75	2.09	2,436	67.84	3,591	100.00
Delmar	–	–	87	14.67	4	.67	1	.17	501	84.49	593	100.00
Indian River	42	.66	1,768	27.81	59	.93	51	.80	4,437	69.80	6,357	100.00
Laurel	1	.05	372	19.71	5	.26	8	.42	1,501	79.56	1,887	100.00
Seaford	1	.03	914	28.11	37	1.14	21	.65	2,278	70.07	3,251	100.00
Woodbridge	–	–	531	31.97	3	.18	25	1.51	1,102	66.34	1,661	100.00
Sussex County Vo-Tech[a]	(8)	(.80)	(254)	(26.00)	(4)	(.40)	(3)	(.30)	(708)	(72.50)	(977)	(100.00)
Sussex County Vo-Tech ILC	–	–	20	37.74	–	–	2	3.77	31	58.49	53	100.00
Total Sussex County	56	.32	4,745	27.28	123	.71	183	1.05	12,286	70.64	17,393	100.00
TOTAL STATE	131	.14	25,942	26.83	1,357	1.40	2,436	2.52	66,812	69.11	96,678	100.00

[a] These students are not included in the total because they have already been counted in their home school district.
Source: Research and Evaluation Division.

TABLE 6
COMPARISON OF SEPTEMBER 30 ENROLLMENTS
ROUNDED FULL-TIME EQUIVALENT
1965-1988

	Number by Grade					Number and Percent of Increase or Decrease									
						K		1-6		7-12		Spec.		Total	
Year	K	1-6	7-12	Spec.	Total	No.	%	No.	%	No.	%	No.	%	No.	%
1965	-	58,793	45,700	2,033	106,256	-	-	1,969	3.5	1,673	3.8	62	3.1	3,704	3.6
1966	-	60,421	48,017	2,333	110,771	-	-	1,628	2.8	2,317	5.1	300	14.8	4,245	4.0
1967	-	62,632	50,275	2,672	115,579	-	-	2,211	3.7	2,258	4.7	339	14.5	4,808	4.3
1968	5,100[a]	63,195	53,222	3,123	124,640	-	-	563	0.9	2,947	5.9	451	16.9	9,061	7.8
1969	8,093[b]	62,837	55,453	4,088	130,471	2,993	58.7	-358	-0.6	2,231	4.2	965	30.9	5,831	4.7
1970	7,730[b]	62,759	57,639	4,617	132,745	-363	-4.5	-78	-0.1	2,186	3.9	529	12.9	2,274	1.7
1971	9,018	61,546	59,404	5,045	135,013	1,288	16.7	-1,213	-1.9	1,765	3.1	428	9.3	2,268	1.7
1972	8,511	59,981	60,335	5,490	134,317	-507	-5.6	-1,565	-2.5	931	1.6	445	8.8	-696	-0.5
1973	8,494	57,042	60,799	6,605	132,940	-17	-0.2	-2,939	-4.9	464	0.8	1,115	20.3	-1,377	-1.0
1974	8,643	54,250	60,508	7,208	130,609	149	1.8	-2,792	-4.9	-291	-0.5	603	9.1	-2,331	-1.8
1975	8,746	51,182	59,950	7,598	127,476	103	1.2	-3,068	-5.7	-558	-0.9	390	5.4	-3,133	-2.4
1976	8,029	48,037	58,134	8,073	122,273	-717	-8.2	-3,145	-6.1	-1,186	-3.0	475	6.3	-5,203	-4.1
1977	6,962	46,066	55,296	9,046	118,000	-1,067	-13.3	-1,971	-4.1	-2,208	-3.8	973	12.1	-4,273	-3.5
1978	6,116	41,847	53,616	9,455	111,034	-846	-12.2	-4,219	-9.2	-2,310	-4.1	409	4.5	-6,966	-5.9
1979	5,819	38,712	49,259	10,245	104,035	-297	-4.9	-3,135	-7.5	-4,357	-8.1	790	8.4	-6,999	-6.3
1980	5,864	37,277	46,263	9,999	99,403	45	0.7	-1,435	-3.7	-2,996	-6.1	-246	-2.4	-4,632	-4.4
1981	5,742	35,964	43,518	9,848	95,072	-122	-2.1	-1,313	-3.5	-2,745	-5.9	-151	-1.5	-4,331	-4.4
1982	6,169	34,773	41,870	9,834	92,646	427	7.4	-1,191	-3.3	-1,648	-3.8	-14	-0.1	-2,426	-2.6
1983	6,200	34,275	40,829	10,102	91,406	31	0.5	-498	-1.4	-1,041	-2.5	268	2.7	-1,240	-1.3
1984	6,646	34,903	39,842	10,376	91,767	446	7.1	628	1.8	-987	-2.4	274	2.7	361	0.4
1985	6,933	36,197	39,132	10,639	92,901	287	4.3	1,294	3.7	-710	-1.8	263	2.5	1,134	1.2
1986	7,143	38,001	38,578	10,688	94,410	210	3.0	1,804	5.0	-554	-1.4	49	0.5	1,509	1.6
1987	7,291	39,906	38,197	10,265	95,659	148	2.1	1,905	5.0	-381	-1.0	-423	-4.0	1,249	1.3
1988	7,351	41,978	37,532	9,817	96,678	60	0.8	2,072	5.2	-665	-1.7	-448	-4.4	1,019	1.1

[a] First year for state-supported kindergartens; figure includes nineteen (19) districts.
[b] No kindergarten program in Alfred I. duPont and Smyrna School Districts.
Source: Research and Evaluation Division

TABLE 7
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1988

Appoquinimink	Enrollment	Units
K	187.36	5
1-3	579.96	31
4-6	531.01	27
7-12	775.93	39
Total Regular	2074.26	102
EMH	23.00	2
SEM	26.47	3
LD	126.25	16
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	175.72	21
Total Reg. & Sp.*	2250.00	123
Voc. Deduct	-	7
Net Reg.& Sp	-	116
Voc. Div I	-	14
Voc. Div II	-	33
Voc. Other	(22.00)	(1)
Dist. Div I	-	130
Dist. Div II	-	149

*Includes 3 Pre-Kindergarten Students

Brandywine	Enrollment	Units
K	905.00	23
1-3	2732.92	144
4-6	2293.11	115
7-12	4451.10	223
Total Regular	10382.13	505
EMH	20.00	1
SEM	100.82	10
LD	505.49	63
TMH	26.00	4
SMH	18.00	3
ORTHO	18.56	3
HHPD	1.00	-
BLIND	-	-
PTST	-	-
ATSTC	9.00	2
DFBLD	-	-
ILC	285.00	33
Total Special	983.87	119
Total Reg. & Sp.*	11366.00	624
Voc. Deduct	-	31
Net Reg.& Sp	-	593
Voc. Div I	-	63
Voc. Div II	-	147
Voc. Other	-	-
Dist. Div I	-	656
Dist. Div II	-	740

*Includes 9 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1988

Christina	Enrollment	Units
K	1389.00	35
1-3	4404.00	232
4-6	3470.26	174
7-12	5851.08	293
Total Regular	15114.34	734
EMH	27.00	2
SEM	236.64	24
LD	870.11	109
TMH	47.00	8
SMH	4.00	1
ORTHO	14.00	2
HHPD	164.71	27
BLIND	-	-
PTST	0.20	-
ATSTC	85.00	21
DFBLD	7.00	2
ILC	409.00	48
Total Special	1864.66	244
Total Reg. & Sp.*	16979.00	978
Voc. Deduct	-	30
Net Reg.& Sp	-	948
Voc. Div I	-	57
Voc. Div II	-	133
Voc. Other	(105.00)	(3)
Dist. Div I	-	1005
Dist. Div II	-	1081

*Includes 72 Pre-Kindergarten Students

Colonial	Enrollment	Units	
K	723.00	18	
1-3	2292.87	121	
4-6	2132.38	107	
7-12	3291.97	165	
Total Regular	8,440.22	411	
EMH	74.56	5	
SEM	115.72	12	
LD	564.59	71	
TMH	49.00	8	
SMH	28.00	5	
ORTHO	105.42	18	
HHPD	6.49	1	
BLIND	2.00	-	
PTST	4.00	1	CO. PS UNIT
ATSTC	-	-	
DFBLD	-	-	
ILC	-	-	
Total Special	949.78	121	
Total Reg. & Sp.*	9390.00	532	
Voc. Deduct	-	20	
Net Reg.& Sp	-	512	
Voc. Div I	-	45	
Voc. Div II	-	105	
Voc. Other	(32.00)	(1)	
Dist. Div I	-	557	
Dist. Div II	-	617	

*Includes 19 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1988

New Castle County Vo-Tech	Enrollment	Units
K	-	-
1-3	-	-
4-6	-	-
7-12	2773.44	139
Total Regular	2773.44	139
EMH	38.58	3
SEM	115.09	12
LD	309.31	39
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	4.00	1
BLIND	0.58	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	467.56	55
Total Reg. & Sp	3241.00	194
Voc. Deduct*	-	52
Net Reg.& Sp	-	142
Voc. Div I	-	112
Voc. Div II	-	328
Voc. Other	-	-
Dist. Div I	-	254
Dist. Div II	-	470

Red Clay	Enrollment	Units
K	1101.00	28
1-3	3668.11	193
4-6	3053.89	153
7-12	5079.64	254
Total Regular	12902.64	628
EMH	58.67	4
SEM	87.62	9
LD	719.19	90
TMH	62.00	10
SMH	34.00	6
ORTHO	5.88	1
HHPD	5.00	1
BLIND	-	-
PTST	2.00	-
ATSTC	1.00	-
DFBLD	13.00	3
ILC	289.00	34
Total Special	1277.36	158
Total Reg. & Sp	14180.00	786
Voc. Deduct	-	34
Net Reg.& Sp	-	752
Voc. Div I	-	68
Voc. Div II	-	159
Voc. Other	(9.00)	(-)
Dist. Div I	-	820
Dist. Div II	-	911

*Deduct Based on 3,157 Full-Day Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1988

Caesar Rodney	Enrollment	Units		Dover AFB	Enrollment	Units
K	360.00	9		K	173.00	4
1-3	1168.64	62		1-3	388.28	20
4-6	1032.44	52		4-6	256.27	13
7-12	2010.72	101		7-12	340.66	17
Total Regular	4571.80	224		Total Regular	1158.21	54
EMH	53.84	4		EMH	3.00	-
SEM	65.29	7		SEM	9.14	1
LD	205.07	26		LD	39.65	5
TMH	63.00	10		TMH	-	-
SMH	37.00	6		SMH	-	-
ORTHO	-	-		ORTHO	-	-
HHPD	4.00	1		HHPD	-	-
BLIND	-	-		BLIND	-	-
PTST	4.00	1	CO. PS UNIT	PTST	-	-
ATSTC	17.00	4		ATSTC	-	-
DFBLD	-	-		DFBLD	-	-
ILC	56.00	7		ILC	-	-
Total Special	505.20	66		Total Special	51.79	6
Total Reg. & Sp.*	5077.00	290		Total Reg. & Sp.	1210.00	60
Voc. Deduct	-	14		Voc. Deduct	-	2
Net Reg.& Sp.	-	276		Net Reg.& Sp.	-	58
Voc. Div I	-	21		Voc. Div I	-	3
Voc. Div II	-	49		Voc. Div II	-	6
Voc. Other	(247.00)	(8)		Voc. Other	(27.00)	(1)
Dist. Div I	-	297		Dist. Div I	-	61
Dist. Div II	-	325		Dist. Div II	-	64

*Includes 47 Pre-Kindergarten Students

Note: Dover Air Force Base Units are not in the state total.

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1988

Capital	Enrollment	Units	Kent County Vocational Technical	Enrollment	Units
K	462.00	12	K	-	-
1-3	1529.71	81	1-3	-	-
4-6	1158.06	58	4-6	-	-
7-12	2391.03	120	7-12	-	-
Total Regular	5540.80	271	Total Regular	-	-
EMH	53.05	4	EMH	-	-
SEM	66.68	7	SEM	-	-
LD	300.69	38	LD	-	-
TMH	4.00	1	TMH	-	-
SMH	16.00	3	SMH	-	-
ORTHO	45.55	8	ORTHO	-	-
HHPD	6.23	1	HHPD	-	-
BLIND	-	-	BLIND	-	-
PTST	-	-	PTST	-	-
ATSTC	1.00	-	ATSTC	-	-
DFBLD	7.00	2	DFBLD	-	-
ILC	-	-	ILC	48.00	8
Total Special	500.20	64	Total Special	48	6
Total Reg. & Sp.*	6041.00	335	Total Reg. & Sp	48	6
Voc. Deduct	-	10	Voc. Deduct	-	-
Net Reg.& Sp	-	325	Net Reg.& Sp	-	6
Voc. Div I	-	16	Voc. Div I	-	27
Voc. Div II	-	37	Voc. Div II	-	80
Voc. Other	(128.00)	(4)	Voc. Other	-	-
Dist. Div I	-	341	Dist. Div I	-	33
Dist. Div II	-	362	Dist. Div II		86

*Includes 14 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1988

Lake Forest	Enrollment	Units
K	261.00	7
1-3	700.00	37
4-6	630.93	32
7-12	1234.12	62
Total Regular	2826.05	138
EMH	27.50	2
SEM	46.75	5
LD	236.70	30
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	310.95	37
Total Reg. & Sp*	3137.00	175
Voc. Deduct	-	8
Net Reg.& Sp	-	167
Voc. Div I	-	13
Voc. Div II	-	32
Voc. Other	(103.00)	(3)
Dist. Div I	-	180
Dist. Div II	-	199

*Includes 16 Pre-Kindergarten Students

Milford	Enrollment	Units
K	270.00	7
1-3	712.53	38
4-6	673.56	34
7-12	1365.76	68
Total Regular	3021.85	147
EMH	19.24	1
SEM	53.62	5
LD	354.73	44
TMH	1.00	-
SMH	-	-
ORTHO	-	-
HHPD	2.56	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	431.15	50
Total Reg. & Sp.*	3453.00	197
Voc. Deduct	-	6
Net Reg.& Sp	-	191
Voc. Div I	-	10
Voc. Div II	-	24
Voc. Other	(89.00)	(3)
Dist. Div I	-	201
Dist. Div II	-	215

*Includes 41 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1988

Smyrna	Enrollment	Units
K	232.00	6
1-3	698.10	37
4-6	630.73	32
7-12	1090.24	55
Total Regular	2651.07	130
EMH	25.55	2
SEM	57.35	6
LD	174.03	22
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	5.00	1
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	261.93	31
Total Reg. & Sp.*	2913.00	161
Voc. Deduct	-	7
Net Reg.& Sp	-	154
Voc. Div I	-	10
Voc. Div II	-	25
Voc. Other	(7.00)	(5)
Dist. Div I	-	164
Dist. Div II	-	179

*Includes 7 Pre-Kindergarten Students

Cape Henlopen	Enrollment	Units
K	274.00	7
1-3	871.02	46
4-6	681.51	34
7-12	1272.12	64
Total Regular	3098.65	151
EMH	49.22	3
SEM	31.16	3
LD	295.97	37
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	4.00	1
BLIND	-	-
PTST	-	-
ATSTC	20.00	5
DFBLD	-	-
ILC	92.00	11
Total Special	492.35	60
Total Reg. & Sp.*	3591.00	211
Voc. Deduct	-	6
Net Reg.& Sp	-	205
Voc. Div I	-	11
Voc. Div II	-	25
Voc. Other	(61.00)	(2)
Dist. Div I	-	216
Dist. Div II	-	230

*Includes 32 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1988

Delmar	Enrollment	Units
K	-	-
1-3	-	-
4-6	-	-
7-12	556.96	28
Total Regular	556.96	28
EMH	-	-
SEM	-	-
LD	36.02	5
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	36.02	5
Total Reg. & Sp.*	593.00	33
Voc. Deduct	-	4
Net Reg.& Sp	-	29
Voc. Div I	-	7
Voc. Div II	-	14
Voc. Other	(68.00)	(2)
Dist. Div I	-	36
Dist. Div II	-	43

Indian River	Enrollment	Units
K	488.00	12
1-3	1444.50	76
4-6	1231.02	62
7-12	2471.76	124
Total Regular	5635.28	274
EMH	73.80	5
SEM	63.70	6
LD	429.22	54
TMH	94.00	16
SMH	50.00	8
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	11.00	3
ILC	-	-
Total Special	721.72	92
Total Reg. & Sp	6357.00	366
Voc. Deduct	-	18
Net Reg.& Sp	-	348
Voc. Div I	-	26
Voc. Div II	-	62
Voc. Other	(332.00)	(11)
Dist. Div I	-	374
Dist. Div II	-	410

*Includes 29 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1988

Laurel	Enrollment	Units
K	158.00	4
1-3	484.74	26
4-6	394.48	20
7-12	677.92	34
Total Regular	1715.14	84
EMH	13.18	1
SEM	10.35	1
LD	148.33	19
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	171.86	21
Total Reg. & Sp.*	1887.00	105
Voc. Deduct	-	4
Net Reg.& Sp	-	101
Voc. Div I	-	6
Voc. Div II	-	14
Voc. Other	(100.00)	(3)
Dist. Div I	-	107
Dist. Div II	-	115

*Includes 4 Pre-Kindergarten Students

Seaford	Enrollment	Units	
K	242.02	6	
1-3	770.44	41	
4-6	650.28	33	
7-12	1271.92	64	
Total Regular	2934.66	144	
EMH	23.08	2	
SEM	25.17	3	
LD	220.09	28	
TMH	-	-	
SMH	-	-	
ORTHO	37.00	6	
HHPD	4.00	1	
BLIND	-	-	
PTST	1.00	1	CO. PS UNIT
ATSTC	-	-	
DFBLD	-	-	
ILC	6.00	1	
Total Special	316.34	42	
Total Reg. & Sp.*	3251.00	186	
Voc. Deduct	-	7	
Net Reg.& Sp	-	179	
Voc. Div I	-	11	
Voc. Div II	-	26	
Voc. Other	(109.00)	(4)	
Dist. Div I	-	190	
Dist. Div II	-	205	

*Includes 10 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1988

Sussex Co. Vocational-Technical	Enrollment	Units
K	-	-
1-3	-	-
4-6	-	-
7-12	-	-
Total Regular	-	-
EMH	-	-
SEM	-	-
LD	-	-
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	53.00	6
Total Special	53.00	6
Total Reg. & Sp	53.00	6
Voc. Deduct	-	-
Net Reg.& Sp	-	6
Voc. Div I	-	37
Voc. Div II	-	103
Voc. Other	-	-
Dist. Div I	-	43
Dist. Div II	-	109

Woodbridge	Enrollment	Units
K	126.00	3
1-3	373.00	20
4-6	339.00	17
7-12	626.00	31
Total Regular	1464.00	71
EMH	23.00	2
SEM	16.00	2
LD	158.00	20
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATST	-	-
DFBLD	-	-
ILC	-	-
Total Special	197.00	24
Total Reg. & Sp	1661.00	95
Voc. Deduct	-	5
Net Reg.& Sp	-	90
Voc. Div I	-	8
Voc. Div II	-	19
Voc. Other	(67.00)	(2)
Dist. Div I	-	98
Dist. Div II	-	109

*Includes 1 Pre-Kindergarten Student

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1988

State Total	Enrollment	Units
K	7351.38	182
1-3	22818.84	1185
4-6	19158.93	950
7-12	37532.39	1864
Total Regular	86861.54	4181
EMH	606.27	43
SEM	1127.57	115
LD	5693.44	711
TMH	346.00	57
SMH	187.00	32
ORTHO	226.41	38
HHPD	206.99	35
BLIND	2.58	-
PTST	11.20	3
ATSTC	133.00	32
DFBLD	38.00	10
ILC	1238.00	146
Total Special	9816.46	1222
Total Reg. & Sp.*	96678.00	5403
Voc. Deduct	-	263
Net Reg.& Sp	-	5140
Voc. Div I	-	562
Voc. Div II	-	1415
Voc. Other	(1661.00)	(53)
Dist. Div I	-	5702
Dist. Div II	-	6555

*Includes 304 Pre-Kindergarten and 1,158 Dover AFB Students

Note: Enrollment includes Dover AFB students, Units exclude Dover AFB students.

NOTES RELATING TO 1988 UNIT ALLOTMENTS

BRANDYWINE	C. W. Bush -	52 students (9) units: TMH 26 (4); SMH 18 (3); Autistic 8 (2); Net Voc II (1)
	A. I. duPont Institute -	11 students (2) units: Ortho 11 (2)
	Springer ILC -	287 students (35) units: HHPD 1 (0); Autistic 1 (0); ILC 285 (33); Net Voc I (2); Net Voc II (8)
CHRISTINA	Statewide Autistic -	76 students (19) units: Autistic 76 (19)
	M.S. Sterck -	134 students (22) units: Ortho 127 (21); HHPD 7 (1); Net Voc II (1)
	Reach -	41 students (7) units: TMH 37 (6); SMH 4 (1)
	ILC's District -	483 students (61) units: Regular 20 (1); TMH 10 (2); Ortho 11 (2); HHPD 24 (4); Autistic 9 (2); ILC 409 (48); Net Voc I (2); Net Voc II (8)
COLONIAL	J. G. Leach -	115 students (19) units: Regular 3.58 (0); Ortho 105.42 (18); Blind 2 (0); PTST 4 (0); Net Voc I (1); Net Voc II (3)
	Wallace Wallin -	78 students (18) units: EMH 1 (0); TMH 49 (8); SMH 28 (5); Net Voc I (5); Net Voc II (15)
NEW CASTLE CO VO-TECH	In addition to the 3,241 regular and special students reported, 177 students are part-time vocational students who are reported in their home districts.	
RED CLAY	Meadowood -	97 students (17) units: TMH 50 (8); SMH 34 (6); DFBLD 13 (3)
	ILC's District -	307 students (38) units: TMH 11 (2); Ortho 2 (0); HHPD 3 (0); PTST 1 (0); Autistic 1 (0); ILC 289 (34); Net Voc I (2); Net Voc II (7)
CAESAR RODNEY	John S. Charlton -	117 students (20) units: TMH 63 (10); SMH 37 (6); Autistic 17 (4)
	ILC's District -	56 students (7) units: ILC 56 (7)
CAPITAL	Kent Co. Orthopedic -	63 students (12) units: SMH 16 (3); Ortho 40 (7); DFBLD 7 (2)
KENT CO VO-TECH	ILC's -	48 students (9) units: ILC 48 (6); Net Voc I (3); Net Voc II (10)
	In addition to the 48 regular and special students reported, 729 students are part-time vocational students who are reported in their home districts.	
CAPE HENLOPEN	Sussex Elem. Consortium -	116 students (17) units: HHPD 4 (1); Autistic 20 (5); ILC 92 (11)
INDIAN RIVER	Howard T. Ennis -	155 students (28) units: TMH 94 (16); SMH 50 (8); DFBLD 11 (3); Net Voc I (1); Net Voc II (5)
SEAFORD	Sussex Orthopedic -	43 students (7) units: Ortho 37 (6); ILC 6 (1)
SUSSEX CO VO-TECH	ILC's -	53 students (10) units: ILC 53 (6); Net Voc I (4); Net Voc II (11)
	In addition to the 53 regular and special students reported, 977 students are part-time vocational students who are reported in their home districts.	

Source: Research and Evaluation Division

TABLE 8
DELAWARE EDUCATIONAL ASSESSMENT PROGRAM
AVERAGE NCE SCORES FOR DELAWARE STUDENTS
STANFORD ACHIEVEMENT TEST, EIGHTH EDITION
(Regular and Special Education Combined)
SPRING 1989

	Grades								
Content Areas	1	2	3	4	5	6	7	8	11
Word Reading.....	46.3	-	-	-	-	-	-	-	-
Word Study Skills.....	49.3	52.5	52.5	-	-	-	-	-	-
Reading Vocabulary.....	-	51.8	51.9	49.7	50.6	49.3	50.8	49.9	51.1
Reading Comp.....	48.3	51.9	52.7	51.5	51.6	52.3	50.5	51.6	51.8
TOTAL READING.....	48.4	52.4	52.8	50.6	51.2	51.2	50.7	51.0	51.6
Concepts of Number.....	51.0	52.7	51.3	50.0	50.6	49.4	49.5	50.7	-
Math Computation.....	50.8	52.4	51.8	50.1	48.9	47.9	50.5	50.3	-
Math Applications.....	49.8	52.3	52.4	51.1	49.6	49.5	48.4	49.9	-
Math.....	-	-	-	-	-	-	-	-	51.3
TOTAL MATH.....	50.7	52.9	52.0	50.8	49.7	48.7	49.7	50.5	51.3
Language.....	50.3	55.3	-	-	-	-	-	-	-
Language Mechanics.....	-	-	54.2	53.5	52.1	51.0	50.2	50.7	-
Language Expression....	-	-	54.6	53.2	52.3	52.5	49.8	52.0	-
English.....	-	-	-	-	-	-	-	-	51.7
TOTAL LANGUAGE.....	50.3	55.3	54.6	53.3	52.2	51.8	50.3	51.5	51.7
Spelling.....	48.3	53.6	52.6	52.2	51.5	50.0	50.1	50.7	50.7
Study Skills.....	-	-	55.2	52.2	51.8	51.8	50.2	49.9	51.5
Listening.....	50.6	52.8	50.5	50.0	49.7	49.7	47.8	48.2	-
BASIC BATTERY.....	49.7	53.4	53.4	51.9	51.4	50.4	50.2	50.7	51.6
Science.....	-	-	-	-	-	-	-	-	51.0
Social Science.....	-	-	-	-	-	-	-	-	51.3
COMPLETE BATTERY.....	-	-	-	-	-	-	-	-	51.5
Using Information.....	-	-	54.9	52.4	51.5	51.5	50.5	50.0	51.4
Thinking Skills.....	-	-	52.8	51.2	50.6	49.8	49.4	50.5	51.9

Note: The national average Normal Curve Equivalent score is 50.0. Total number of regular and special education students tested in grades 1-8 and 11 is 64,842.
Source: Research and Evaluation Division

TABLE 9
DELAWARE EDUCATIONAL ASSESSMENT PROGRAM
TOTAL BATTERY
AVERAGE NCE SCORES FOR DELAWARE SCHOOL DISTRICTS
(Regular and Special Education Combined)
SPRING 1989

	Grades								
District	1	2	3	4	5	6	7	8	11
STATE	49.7	53.4	53.4	51.9	51.4	50.4	50.2	50.7	51.6
Appoquinimink	49.1	52.5	53.3	55.9	47.2	49.5	53.1	50.1	49.0
Brandywine	55.8	58.7	58.4	56.7	56.4	55.7	53.3	53.2	55.5
Caesar Rodney	47.5	51.8	54.4	52.9	53.9	51.7	51.0	52.2	52.9
Cape Henlopen	50.1	55.7	57.4	52.1	52.1	52.8	56.2	54.4	51.1
Capital	45.5	48.0	50.4	51.1	49.3	47.0	49.0	47.6	52.5
Christina	50.5	53.0	53.2	50.9	51.0	50.8	48.2	48.4	54.2
Colonial	48.7	53.2	50.5	48.6	49.2	45.0	46.4	47.3	52.7
Delmar	-	-	-	-	-	-	47.5	47.2	47.5
Indian River	52.4	56.4	54.2	51.2	54.7	55.7	50.6	52.1	46.9
Lake Forest	50.8	54.5	50.3	55.4	50.9	48.5	49.9	48.7	48.2
Laurel	41.4	49.8	51.3	47.2	42.9	44.6	45.7	44.7	48.0
Milford	47.9	51.0	50.3	54.8	49.0	52.7	51.1	54.4	54.0
NCC Vo-Tech	-	-	-	-	-	-	-	-	42.9
Red Clay	48.9	52.6	53.9	50.8	51.4	50.9	51.0	52.9	56.4
Seaford	50.3	52.2	51.8	49.2	50.7	46.0	50.7	51.6	50.4
Smyrna	50.3	54.0	53.1	51.4	51.2	44.3	50.3	55.3	50.4
Woodbridge	38.2	50.4	48.7	51.0	47.9	49.0	51.4	47.9	50.0

Note: The national average Normal Curve Equivalent score is 50.0.
Source: Research and Evaluation Division

FIGURE 22

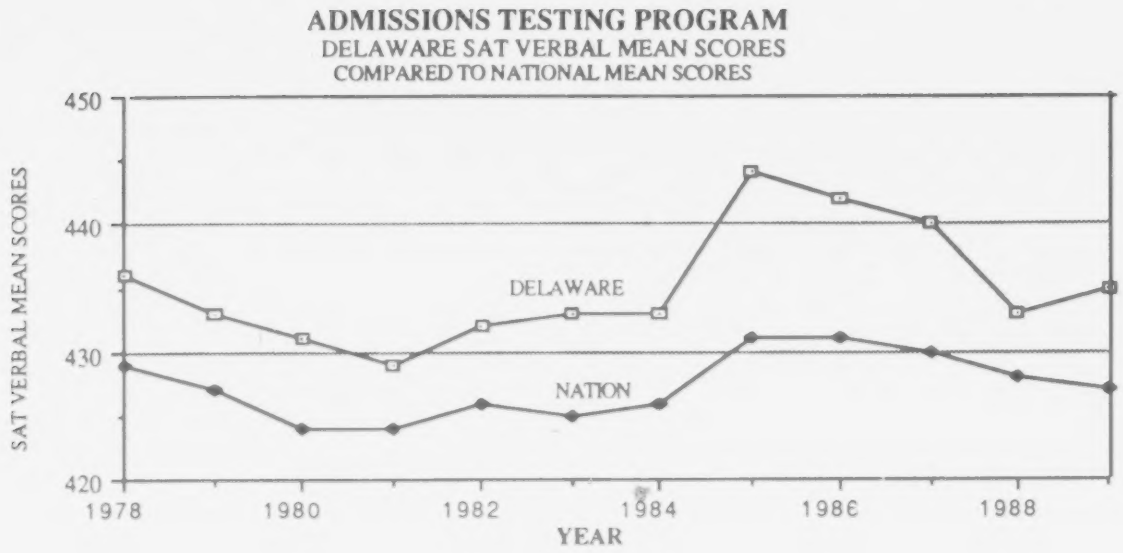


FIGURE 23

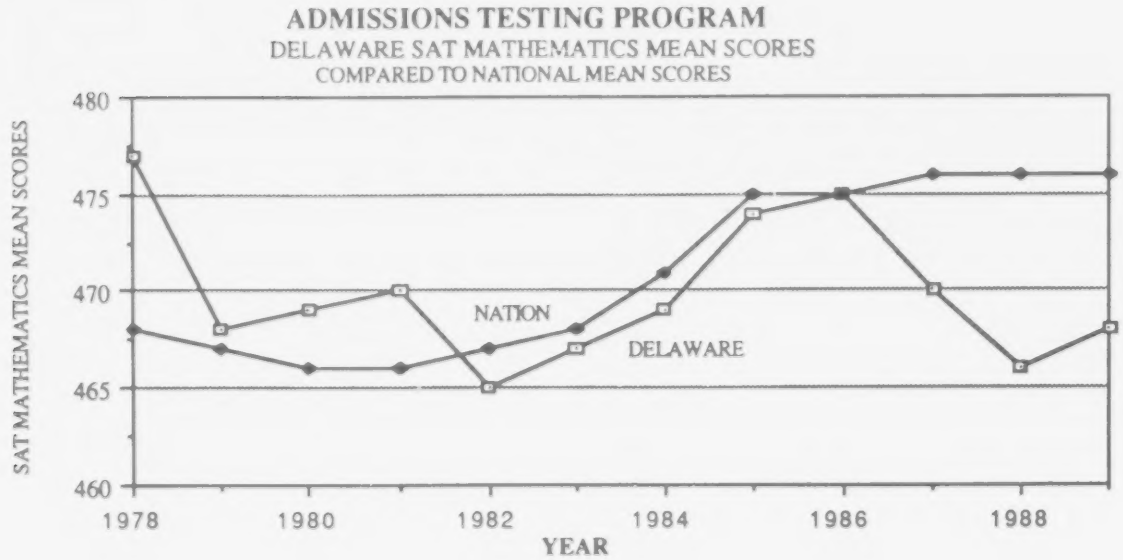


TABLE 10
SECONDARY SCHOOL GRADUATES BY SEX
JULY 1, 1988 - JUNE 30, 1989

District	Diplomas Issued			Records of Performance Issued	Grand Total
	Males	Females	Total		
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	57	70	127	-	127
Brandywine					
Brandywine	99	106	205	-	205
Claymont	69	67	136	-	136
Concord	117	137	254	3	257
Mt. Pleasant	87	94	181	4	185
Christina					
Christiana	172	141	313	1	314
Glasgow	144	129	273	1	274
Newark	139	179	318	1	319
Margaret S. Sterck	1	1	2	5	7
Colonial					
William Penn	196	233	429	-	429
Red Clay					
Alexis I. duPont	154	140	294	7	301
John Dickinson	89	101	190	-	190
Thomas McKean	111	89	200	-	200
Wilmington	50	51	101	-	101
New Castle County Vo-Tech					
Delcastle	190	148	338	12	350
Hodgson	79	83	162	3	165
Howard	53	75	128	-	128
Total New Castle County	1,807	1,844	3,651	37	3,688
KENT COUNTY					
Caesar Rodney	182	183	365	13	378
Capital	151	191	342	5	347
Lake Forest	97	111	208	2	210
Milford	119	117	236	6	242
Smyrna	87	85	172	2	174
Total Kent County	636	687	1,323	28	1,351

(Table continued on following page)

TABLE 10 (Continued)
SECONDARY SCHOOL GRADUATES BY SEX
JULY 1, 1988 - JUNE 30, 1989

District	Diplomas Issued			Records of Performance Issued	Grand Total
	Males	Females	Total		
SUSSEX COUNTY					
Cape Henlopen	109	117	226	4	230
Delmar	47	35	82	1	83
Indian River					
Indian River	97	91	188	-	188
Sussex Central	139	107	246	4	250
Laurel	40	62	102	-	102
Seaford	94	85	179	5	184
Woodbridge	49	58	107	3	110
Total Sussex County	575	555	1,130	17	1,147
JAMES H. GROVES					
Appoquinimink	12	11	23	-	23
Christina	22	44	66	-	66
Kent County Voc-Tech	35	44	79	-	79
New Castle County Voc-Tech	42	54	96	-	96
Red Clay	45	33	78	-	78
Sussex County Voc-Tech	51	49	100	-	100
Total James H. Groves[a]	207	235	442	-	442
TOTAL STATE REGULAR HIGH SCHOOL	3,018	3,086	6,104	82	6,186
TOTAL STATE REGULAR PLUS GROVES	3,225	3,321	6,546	82	6,628

[a] Does not include 826 GED recipients
Source: Instruction Division

TABLE 11
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1988 - JUNE 30, 1989

District	Diplomas Issued				Records of Performance Issued	Grand Total
	Black	White	Other	Total		
NEW CASTLE COUNTY						
Appoquinimink						
Middletown	13	114	-	127	-	127
Brandywine						
Brandywine	26	172	7	205	-	205
Claymont	48	85	3	136	-	136
Concord	52	195	7	254	3	257
Mt. Pleasant	31	146	4	181	4	185
Christina						
Christiana	67	235	11	313	1	314
Glasgow	60	202	11	273	1	274
Newark	63	246	9	318	1	319
Margaret S. Sterck	-	2	-	2	5	7
Colonial						
William Penn	102	316	11	429	-	429
Red Clay						
Alexis I. duPont	37	231	26	294	7	301
John Dickinson	49	132	9	190	-	190
Thomas McKean	42	150	8	200	-	200
Wilmington	47	47	7	101	-	101
New Castle County Voc-Tech						
Delcastle	63	266	9	338	12	350
Hodgson	26	134	2	162	3	165
Howard	70	51	7	128	-	128
Total New Castle County	796	2,724	131	3,651	37	3,688
KENT COUNTY						
Caesar Rodney	55	288	22	365	13	378
Capital	102	227	13	342	5	347
Lake Forest	31	173	4	208	2	210
Milford	58	173	5	236	6	242
Smyrna	22	150	-	172	2	174
Total Kent County	268	1,011	44	1,323	28	1,351

(Table continued on following page)

TABLE 11 (Continued)
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1988 - JUNE 30, 1989

District	Diplomas Issued				Records of Performance Issued	Grand Total
	Black	White	Other	Total		
SUSSEX COUNTY						
Cape Henlopen	64	159	3	226	4	230
Delmar	8	73	1	82	1	83
Indian River						
Indian River	48	139	1	188	-	188
Sussex Central	39	201	6	246	4	250
Laurel	12	90	-	102	-	102
Seaford	42	137	-	179	5	184
Woodbridge	31	75	1	107	3	110
Total Sussex County	244	874	12	1,130	17	1,147
JAMES H. GROVES						
Appoquinimink	7	15	1	23	-	23
Christina	5	58	3	66	-	66
Kent County Voc-Tech	20	56	3	79	-	79
New Castle County Voc-Tech	19	73	4	96	-	96
Red Clay	22	54	2	78	-	78
Sussex County Voc-Tech	24	76	-	100	-	100
Total James H. Groves[a]	97	332	13	442	-	442
TOTAL STATE REGULAR HIGH SCHOOL	1,308	4,609	187	6,104	82	6,186
TOTAL STATE REGULAR PLUS GROVES	1,405	4,941	200	6,546	82	6,628

[a] Does not include 826 GED recipients
Source: Instruction Division

TABLE 12
DROPOUTS, GRADES 9-12
GRADE BY RACE
1988-89

Grade	Black			Hispanic			White/Other [a]			Total		
	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts
9.....	2,100	225	10.7	173	30	17.3	5,378	342	6.4	7,651	597	7.8
10.....	1,826	224	12.3	164	24	14.6	5,072	359	7.1	7,062	607	8.6
11.....	1,433	126	8.8	116	18	15.5	4,723	310	6.6	6,272	454	7.2
12.....	1,605	134	8.3	125	10	8.0	5,077	232	4.6	6,807	376	5.5
TOTAL.....	6,964	709	10.2	578	82	14.2	20,250	1,243	6.1	27,792	2,034	7.3

[a]Includes American Indian and Asian
Source: Research and Evaluation Division

TABLE 13
DROPOUTS, GRADES 9-12
RACE BY SEX
1988-89

Race	Male		Female		Total	
	Number	Percent	Number	Percent	Number	Percent
Black.....	424	20.8	285	14.0	709	34.9
Hispanic.....	44	2.2	38	1.9	82	4.0
White/Other[a].....	737	36.2	506	24.9	1,243	61.1
TOTAL.....	1,205	59.2	829	40.8	2,034	100.0

[a]Includes American Indian and Asian
Source: Research and Evaluation Division

FIGURE 24

ANNUAL DROPOUT RATES, GRADES 9-12
COUNTY BY RACE 1988-89

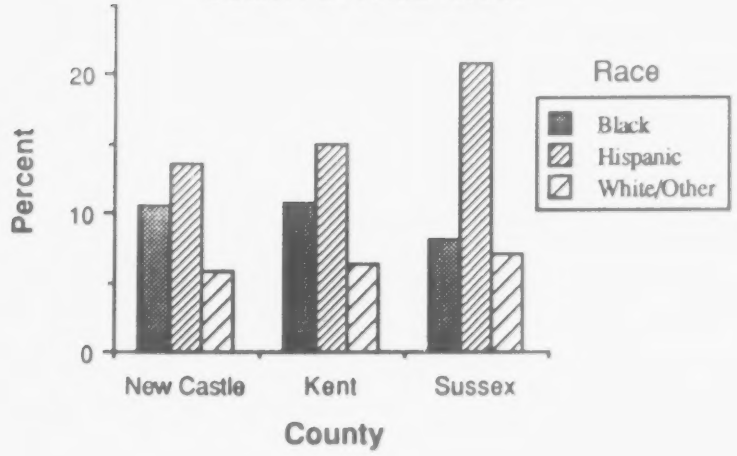


FIGURE 25

ANNUAL DROPOUT RATES, GRADES 9-12
COUNTY BY GRADE 1988-89

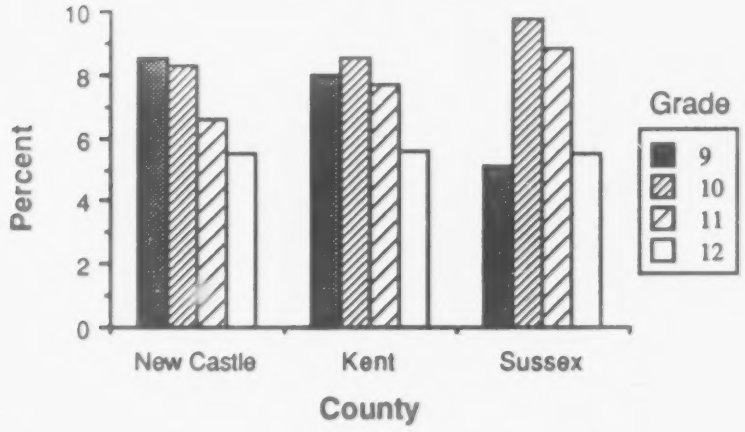


TABLE 14
DROPOUTS, GRADES 9-12
COUNTY BY RACE
1988-89

	Black			Hispanic			White/Other[a]			Total		
County	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts
New Castle....	4,334	459	10.6	442	60	13.6	11,868	689	5.8	16,644	1,208	7.3
Kent.....	1,389	149	10.7	107	16	15.0	4,599	291	6.3	6,095	456	7.5
Sussex.....	1,241	101	8.1	29	6	20.7	3,783	263	7.0	5,053	370	7.3
TOTAL.....	6,964	709	10.2	578	82	14.2	20,250	1,243	6.1	27,792	2,034	7.3

[a]Includes American Indian and Asian
Source: Research and Evaluation Division

TABLE 15
DROPOUTS, GRADES 9-12
DISTRICT BY RACE
1988-89

District	No. of Dropouts	Annual Dropout Rate (%) Black	Hispanic	White/ Other	Total	Percent of All Dropouts (%) Black	Hispanic	White/ Other	Total
REGULAR									
Appoquinimink	36	5.1	-[a]	7.3	7.0	11.1	-	88.9	100.0
Brandywine	166	9.0	-	3.9	5.0	42.2	-	57.8	100.0
Christina	368	14.8	9.8	7.4	9.1	37.8	2.4	59.8	100.0
Colonial	220	12.9	11.4	9.3	10.4	36.4	1.8	61.8	100.0
Red Clay	317	15.3	22.7	5.9	9.2	42.0	13.2	44.8	100.0
Caesar Rodney	114	8.8	11.1	6.0	6.7	27.2	4.4	68.4	100.0
Capital	159	14.5	17.9	6.6	9.3	49.7	3.1	47.2	100.0
Lake Forest	78	7.4	60.0	8.6	8.7	14.1	3.8	82.1	100.0
Milford	43	9.2	5.0	2.9	4.4	48.8	2.3	48.8	100.0
Smyrna	51	6.1	16.7	6.6	6.6	11.8	2.0	86.3	100.0
Cape Henlopen	54	5.7	11.1	5.8	5.8	27.8	1.9	70.4	100.0
Delmar	22	1.9	-[a]	6.1	5.7	4.5	4.5	90.9	100.0
Indian River	133	8.1	-	7.0	7.2	27.1	-	72.9	100.0
Laurel	52	16.0	-[a]	8.8	10.5	28.8	3.8	67.3	100.0
Seaford	65	6.7	33.3	7.2	7.2	23.1	1.5	75.4	100.0
Woodbridge	44	13.2	25.0	7.8	9.6	43.2	2.3	54.5	100.0
VOCATIONAL TECNICAL									
Kent Voc. Tech. (ILC)	11	6.3	33.3	34.6	24.4	9.1	9.1	81.8	100.0
New Castle Voc. Tech.	101	3.1	5.3	3.0	3.1	32.7	5.0	62.4	100.0
Sussex Voc. Tech. (ILC).	-	-	-	-	-	-	-	-	-
Total	2,034	10.2	14.2	6.1	7.3	34.9	4.0	61.1	100.0

[a] Missing entries in the "Hispanic" column under Annual Dropout Rate indicate that the district has a base Hispanic enrollment so low (2 or less) that calculation of the dropout rate was not meaningful.

Note: The dropout counts include students in grades 9-12 who left school between 7/88 and 6/89 (i.e., summer 1988 dropouts are included). Dropouts rates are based on September 30, 1988 enrollment figures. Special students in both regular and special schools are included. The dropout rates for the Kent and Sussex County Vocational Technical Districts include only the students in the Intensive Learning Center programs; regular vocational students are counted in their home school districts.

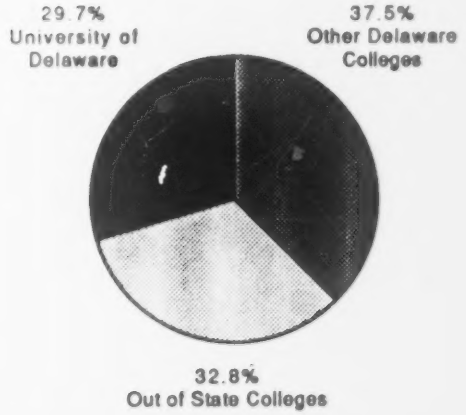
Source: Research and Evaluation Division

TABLE 16
FOLLOW-UP OF THE 1988 GRADUATES*
1988-89

SIX MONTHS AFTER GRADUATION	%
Working (only)	24.5
Working and Continuing Education	32.3
Continuing Education (only)	29.7
Military	5.0
Unemployed	3.7
Unknown	4.9

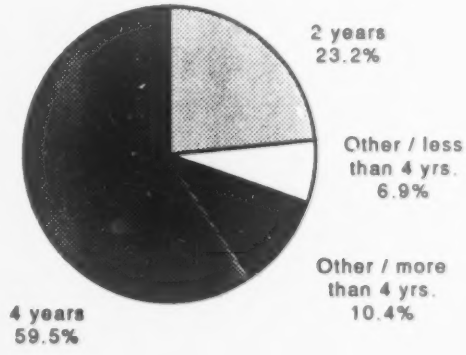
TABLE 17
FOLLOW-UP OF THE 1988 GRADUATES*
THOSE ATTENDING COLLEGE
1988-89

COLLEGE ATTENDANCE



MAJOR	%
Humanities & Liberal Arts	15
Biological Sciences	6
Physical Sciences	4
Social Sciences	6
Business	29
Education	8
Engineering	8
Vocational	2
Pre-Professional	7
Undecided/Other	15

LENGTH OF PROGRAM



* The Class of 1988 was surveyed and 2695 graduates returned the follow-up questionnaire in the fall (45.2% of total graduates). The return rate varied widely across the various high schools, 14% to 94%. Therefore, to provide a profile of the class which approximates the full set of graduates, 13 schools with the highest return rates were selected for analysis. Eleven of these schools had return rates of 50% or above; because only one New Castle County school was included in this group, two additional New Castle County schools with rates of 44% or greater were also selected. The resulting sample contained 1769 graduates.

Source: Research and Evaluation Division

TABLE 18
FOLLOW-UP OF THE 1988 GRADUATES*
THOSE EMPLOYED
1988-89

SIZE OF EMPLOYER	%
Self-Employed	0.9
1-4 Employees	10.5
5-9 Employees	16.4
10-19 Employees	17.1
20-49 Employees	20.3
50 or more Employees	34.8

INDUSTRY OF EMPLOYER	%
Agriculture	2.1
Commercial Art and Graphics	0.9
Computer Related	3.7
Construction	10.9
Financial Services	4.2
Food Services	14.6
Health Related	2.9
Industrial Production	4.4
Mechanics and Repair	4.8
Metal Working	1.5
Office Related	10.5
Sales and Advertising	20.2
Services	6.6
Other	12.8

* The Class of 1988 was surveyed and 2695 graduates returned the follow-up questionnaire in the fall (45.2% of total graduates). The return rate varied widely across the various high schools, 14% to 94%. Therefore, to provide a profile of the class which approximates the full set of graduates, 13 schools with the highest return rates were selected for analysis. Eleven of these schools had return rates of 50% or above; because only one New Castle County school was included in this group, two additional New Castle County schools with rates of 44% or greater were also selected. The resulting sample contained 1769 graduates.

STAFF

TABLE 19
DEPARTMENT OF PUBLIC INSTRUCTION PROFESSIONAL PERSONNEL
1988-89

Title	Number	Male		Female		White		Non-White		Average Age	Highest Educational Level	Average No. Years of State Service
		No.	%	No.	%	No.	%	No.	%			
Superintendent, Deputy, Assistant & Administrative Assistant	9	8	88.9	1	11.1	8	88.9	1	11.1	53	D - 6 M - 3	21
Director	6	5	83.3	1	16.7	6	100.0	-	-	53	D - 6	21
Supervisor	47	32	68.1	15	31.9	41	87.2	6	12.8	49	D - 19 M - 28	16
Specialist	16	6	37.5	10	62.5	13	81.3	3	18.8	44	D - 1 M - 12 B - 3	12
Computer Software Specialist	4	3	75.0	1	25.0	4	100.0	-	-	40	M - 2 AA - 1 DIP - 1	2
Field Agent	4	1	25.0	3	75.0	3	75.0	1	25.0	42	M - 3 B - 1	13
Total	86	55	64.0	31	36.0	75	87.2	11	12.8	49	D - 32 M - 48 B - 4 AA - 1 DIP - 1	16

[a]Doctor - 31; Master - 44; Bachelor - 3; Associate - 2; Diploma - 1
Source: Certification and Personnel Division

TABLE 20
EDUCATIONAL PERSONNEL PROFILE
OF DISTRICT EMPLOYEES
1988-89

Position	Number			Sex		Race			Educational Level						Avg	Avg
	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach	B+15 B+30	Master	M+15 M+30 M+45	Doctor	Exper	Age
OFFICIAL/ADMINISTRATIVE																
Superintendent	19	-	19.0	19	-	18	1	-	-	-	-	-	4	15	26.8	50.4
Assistant Superintendent	14	-	14.0	12	2	12	2	-	-	-	-	-	8	6	30.0	52.4
Director	43	1	43.1	38	5	39	4	-	-	2	-	2	21	18	25.6	49.0
Administrative Assistant	13	-	13.0	10	3	13	-	-	-	-	-	2	8	3	23.3	48.3
Supervisor, Gen. Support	59	-	59.0	41	18	57	2	-	19	10	9	8	12	1	20.1	47.0
Specialist, Gen. Support	45	-	45.0	29	16	42	3	-	35	6	1	2	1	-	15.0	46.2
Principal	159	-	159.0	126	33	140	19	-	-	-	-	18	114	27	23.6	48.2
Assistant Principal	114	-	114.0	85	29	86	27	1	-	-	-	13	86	15	20.7	45.0
Other General Support	7	2	8.4	7	-	6	1	-	3	2	-	-	1	1	21.2	47.7
Total	473	3	474.5	367	106	413	59	1	57	20	10	45	255	86	22.1	47.4
PROFESSIONAL - EDUCATIONAL																
Classroom Teacher																
Elementary Regular	2,229	36	2,248.2	261	1,968	1,851	353	25	3	759	814	205	444	4	15.2	41.8
Secondary Regular	2,482	40	2,502.2	1,310	1,172	2,175	285	22	20	572	795	257	812	26	17.8	43.5
Elementary Special	682	9	686.7	64	618	582	94	6	1	183	254	78	164	2	11.6	37.5
Secondary Special	457	6	459.8	133	324	380	73	4	6	89	169	55	134	4	12.0	38.5
Total	5,850	91	5,896.9	1,768	4,082	4,988	805	57	30	1,603	2,032	595	1,554	36	15.6	41.8
Instructional Support																
Supervisor Inst. Support	57	-	57.0	32	25	44	12	1	1	2	-	6	34	14	22.3	47.7
Specialist Inst. Support	42	1	42.7	29	13	39	3	-	3	2	6	3	23	5	18.5	44.9
Librarian	118	2	119.0	7	111	100	18	-	-	18	37	22	41	-	17.8	46.3
Guidance Counselor	188	-	188.0	92	96	149	37	2	-	-	11	34	140	3	19.7	46.2
Other Inst. Support	71	4	73.0	26	45	59	8	4	1	14	10	13	31	2	15.3	42.7
Total	476	7	479.7	186	290	391	78	7	5	36	64	78	269	24	18.8	45.7
PROFESSIONAL - OTHER																
Psychologist	74	5	76.9	30	44	71	2	1	-	1	-	7	60	6	14.5	42.7
Psychometrist	1	-	1.0	1	-	1	-	-	-	-	-	-	1	-	33.0	56.0
Speech and Hearing	81	9	86.1	5	76	75	4	2	1	15	10	30	23	2	12.4	38.5
Social Worker	2	-	2.0	-	2	2	-	-	-	-	-	1	1	-	15.0	45.5
Home Visitor	17	-	17.0	8	9	12	4	1	-	5	1	3	8	-	22.9	51.1
Nurse	149	11	155.3	-	149	144	4	1	68	39	36	3	3	-	15.7	48.8
Supervisor Pupil Support	2	-	2.0	1	1	2	-	-	-	-	-	1	1	-	22.0	43.5
Specialist Pupil Support	52	-	52.0	27	25	32	20	-	1	3	10	11	25	2	18.1	42.9

(Table continued on following page)

TABLE 20 (Continued)
EDUCATIONAL PERSONNEL PROFILE
OF DISTRICT EMPLOYEES
1988-89

Position	Number			Sex		Race			Educational Level							
	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach	B+15 B+30	Master	M+15 M+30 M+45	Doctor	Avg Exper	Avg Age
PROFESSIONAL - OTHER (Continued)																
Other Pupil Support.....	27	7	30.9	7	20	24	2	1	2	12	4	5	3	1	12.0	39.0
Total.....	405	32	423.2	79	326	363	36	6	72	75	61	61	125	11	15.3	44.3
SKILLED AND SERVICE WORKER																
Technical.....	4	-	4.0	4	-	4	-	-	4	-	-	-	-	-	12.5	43.5
Secretarial.....	625	13	632.5	3	622	553	65	7	621	4	-	-	-	-	18.0	46.8
Aides, Teach. & Clerical....	722	75	765.7	26	696	513	192	17	709	12	1	-	-	-	9.8	44.2
Crafts & Trades.....	116	-	116.0	115	1	95	19	2	115	1	-	-	-	-	15.6	45.5
Managerial.....	102	2	102.8	4	98	92	9	1	99	2	1	-	-	-	17.0	51.8
Custodial.....	936	31	952.5	734	202	545	376	15	935	1	-	-	-	-	11.9	44.0
Aide, Service.....	77	123	130.7	4	73	50	26	1	76	1	-	-	-	-	6.8	44.4
Cafeteria Worker.....	247	557	547.3	3	244	223	21	3	247	-	-	-	-	-	13.5	50.7
Operative & Laborer.....	143	174	238.8	32	111	109	33	1	143	-	-	-	-	-	7.4	41.2
Total.....	2,972	975	3,490.3	925	2,047	2,184	741	47	2,949	21	2	-	-	-	12.8	45.4
TOTAL.....	10,176	1,108	10,764.6	3,325	6,851	8,339	1,719	118	3,113	1,755	2,169	779	2,203	157	15.2	43.4

Note: Data reported on sex, race, educational level, experience and age are based on full-time personnel only. Classroom teachers with LTB's are vocational teachers with industrial experience.

Source: Personnel Data Services, Professional Development and Certification Division

TABLE 21
NUMBER FULL-TIME EQUIVALENT EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1988-89

	Official/Administrative					Classroom Teachers					Instructional Support				
District	Supt Asst Supt Director Adm Asst	Prin	Asst Prin	Supv Spec & Other	Total	Elem Reg	Sec Reg	Elem Spec	Sec Spec	Total	Curr Supr Spec	Libr	Guid Coun-selor	Other	Total
NEW CASTLE COUNTY															
Appoquinimink	2.0	4.0	3.0	5.0	14.0	44.0	64.5	14.0	12.0	134.5	-	2.0	3.0	1.0	6.0
Brandywine	9.0	19.0	11.0	27.0	66.0	264.2	285.5	89.5	34.0	673.2	5.0	14.0	26.0	15.5	60.5
Christina	12.0	25.0	20.0	12.0	69.0	444.5	335.7	169.5	83.8	1,033.5	16.0	23.0	20.0	21.5	80.5
Colonial	8.0	15.0	10.0	8.0	41.0	208.5	247.0	65.0	48.0	568.5	5.0	14.0	21.0	13.0	53.0
New Castle Co. Vo-Tech.	7.1	3.0	10.0	9.7	29.8	-	205.9	-	33.5	239.4	13.0	2.0	13.0	6.0	34.0
Red Clay	10.0	23.0	18.0	16.7	67.7	398.5	346.2	83.0	61.5	889.2	13.0	19.0	29.0	7.0	68.0
Total New Castle County.	48.1	89.0	72.0	78.4	287.5	1,359.7	1,484.8	421.0	272.8	3,538.3	52.0	74.0	112.0	64.0	302.0
KENT COUNTY															
Caesar Rodney	6.0	11.0	6.0	3.0	26.0	174.0	129.1	45.0	16.0	364.1	6.0	10.0	10.0	-	26.0
Capital	5.0	9.0	7.0	3.0	24.0	105.7	168.8	39.7	29.0	343.2	8.7	5.0	10.0	1.0	24.7
Kent County Vo-Tech.	2.0	3.0	-	2.0	7.0	-	32.7	-	6.0	38.7	3.0	-	2.0	-	5.0
Lake Forest	1.0	5.0	4.0	4.0	14.0	74.7	74.5	22.0	12.0	183.2	4.0	2.0	8.0	-	14.0
Milford	3.0	5.0	5.0	3.0	16.0	64.0	98.5	14.5	19.0	196.0	2.0	4.0	6.0	-	12.0
Smyrna	2.0	5.0	3.0	3.0	13.0	70.0	59.1	15.0	15.0	159.1	2.0	3.0	3.0	-	8.0
Total Kent County	19.0	38.0	25.0	18.0	100.0	488.4	562.7	136.2	97.0	1,284.3	25.7	24.0	39.0	1.0	89.7
SUSSEX COUNTY															
Cape Henlopen	3.0	7.0	1.0	5.0	16.0	86.2	83.1	32.5	21.0	222.8	2.0	4.0	6.0	1.0	13.0
Delmar	2.0	1.0	1.0	-	4.0	-	31.9	-	5.0	36.9	-	1.0	2.0	-	3.0
Indian River	5.0	11.0	7.0	4.0	27.0	160.9	136.0	53.0	27.0	376.9	8.0	7.0	11.0	-	26.0
Laurel	2.0	3.0	3.0	2.0	10.0	45.0	48.0	7.0	8.0	108.0	3.0	3.0	5.0	-	11.0
Seaford	4.0	5.0	3.0	3.0	15.0	68.0	82.7	26.0	14.0	190.7	7.0	4.0	8.0	4.0	23.0
Sussex County Vo-Tech.	2.0	3.0	1.0	1.0	7.0	-	35.0	-	6.0	41.0	1.0	-	2.0	-	3.0
Woodbridge	4.0	2.0	1.0	1.0	8.0	40.0	38.0	11.0	9.0	98.0	1.0	2.0	3.0	3.0	9.0
Total Sussex County	22.0	32.0	17.0	16.0	87.0	400.1	454.7	129.5	90.0	1,074.3	22.0	21.0	37.0	8.0	88.0
TOTAL STATE	89.1	159.0	114.0	112.4	474.5	2,248.2	2,502.2	686.7	459.8	5,896.9	99.7	119.0	188.0	73.0	479.7

(Table continued on following page)

TABLE 21 (Continued)
NUMBER FULL-TIME EQUIVALENT EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1988-89

	Professional Other						Skilled and Service Worker									
	Supr Spec and Other	Psych	Speech Hear Ther	Social Worker Home Visitor	Nurse	Total	Mana-gerial	Tech Crafts	Secre-tarial	Custo-dial	Aides Teach	Aides Serv	Cafe Worker	Bus Driver Laborer	Total	Total FTE
NEW CASTLE COUNTY																
Appoquinimink.....	5.0	1.0	1.0	1.0	3.0	11.0	4.0	6.0	13.5	21.7	6.0	1.0	7.8	-	60.0	225.5
Brandywine.....	2.0	8.0	10.9	2.0	17.0	39.9	9.0	24.0	79.0	124.0	65.0	8.0	49.3	44.8	403.1	1,242.7
Christina.....	39.4	14.5	17.2	3.0	27.0	101.1	15.0	28.0	97.5	137.5	181.0	35.1	71.2	82.0	647.3	1,931.4
Colonial.....	7.0	10.0	10.0	2.0	15.0	44.0	7.0	10.0	57.0	87.4	75.0	16.4	57.5	41.5	351.8	1,058.3
New Castle Vo-Tech.....	5.0	2.0	1.0	-	5.0	13.0	3.0	2.0	44.5	54.0	5.0	9.1	13.0	1.5	132.1	448.3
Red Clay.....	11.0	12.7	15.0	3.0	22.7	64.4	10.0	25.0	85.2	139.0	104.0	12.1	86.6	52.1	514.0	1,603.3
Total New Castle County.	69.4	48.2	55.1	11.0	89.7	273.4	48.0	95.0	376.7	563.6	436.0	81.7	285.4	221.9	2,108.3	6,509.5
KENT COUNTY																
Caesar Rodney.....	-	5.0	6.0	1.0	8.5	20.5	10.0	-	31.0	58.0	31.5	2.5	60.8	-	193.8	630.4
Capital.....	4.0	3.0	3.0	2.0	11.7	23.7	9.0	8.0	42.0	52.0	61.7	12.8	27.0	3.5	216.0	631.6
Kent County Vo-Tech....	1.0	1.0	-	-	2.0	4.0	1.0	-	5.0	16.0	7.8	-	6.0	-	35.8	90.5
Lake Forest.....	4.0	4.0	4.0	-	4.0	16.0	4.0	2.0	21.0	27.0	40.1	4.5	20.1	-	118.7	345.9
Milford.....	1.5	2.0	2.0	-	4.0	9.5	7.3	8.0	20.0	24.0	22.0	0.7	14.2	-	92.2	325.7
Smyrna.....	-	2.0	2.0	-	5.0	9.0	4.0	3.0	18.0	26.0	10.0	0.8	16.5	-	78.3	267.4
Total Kent County.....	10.5	17.0	17.0	3.0	35.2	82.7	31.3	21.0	137.0	203.0	173.1	21.3	144.6	3.5	734.8	2,291.5
SUSSEX COUNTY																
Cape Henlopen.....	-	3.0	3.0	3.0	6.0	15.0	5.0	1.0	20.0	39.2	51.0	18.4	22.5	9.0	166.1	432.9
Delmar.....	-	-	-	-	1.0	1.0	1.0	-	4.0	7.0	3.0	-	4.7	-	19.7	64.6
Indian River.....	5.0	3.7	6.0	1.0	11.0	26.7	9.0	3.0	39.8	53.7	47.0	2.6	46.1	0.7	201.9	658.5
Laurel.....	-	2.0	1.0	-	3.0	6.0	2.5	-	12.0	26.0	9.5	1.0	11.5	-	62.5	197.5
Seaford.....	1.0	2.0	3.0	1.0	5.7	12.7	4.0	-	21.5	33.0	22.1	5.7	19.3	3.7	109.3	350.7
Sussex County Vo-Tech..	-	1.0	-	-	1.0	2.0	-	-	8.5	12.0	7.0	-	-	-	27.5	80.5
Woodbridge.....	-	-	1.0	-	2.7	3.7	2.0	-	13.0	15.0	17.0	-	13.2	-	60.2	178.9
Total Sussex County.....	6.0	11.7	14.0	5.0	30.4	67.1	23.5	4.0	118.8	185.9	156.6	27.7	117.3	13.4	647.2	1,963.6
TOTAL STATE.....	85.9	76.9	86.1	19.0	155.3	423.2	102.8	120.0	632.5	952.5	765.7	130.7	547.3	238.8	3,490.3	10,764.6

Source: Personnel Data Services, Professional Development and Certification Division

TABLE 22
NUMBER OF FULL-TIME PERSONNEL
BY SCHOOL DISTRICT
1988-89

District	Official/Administrative					Classroom Teachers					Instructional Support				
	Supt Asst Supt Director Adm Asst	Prin	Asst Prin	Supv Spec & Other	Total	Elem Reg	Sec Reg	Elem Spec	Sec Spec	Total	Curr Supr Spec	Libr	Guid Coun-selor	Other	Total
NEW CASTLE COUNTY															
Appoquinimink.....	2	4	3	5	14	44	64	14	12	134	-	2	3	1	6
Brandywine.....	9	19	11	27	66	261	285	89	34	669	5	13	26	14	58
Christina.....	12	25	20	12	69	440	332	169	82	1,023	16	23	20	21	80
Colonial.....	8	15	10	8	41	208	247	65	48	568	5	14	21	13	53
New Castle Vo-Tech...	7	3	10	9	29	-	202	-	33	235	13	2	13	6	34
Red Clay.....	10	23	18	16	67	396	344	83	61	884	13	19	29	7	68
Total N. C. Co.....	48	89	72	77	286	1,349	1,474	420	270	3,513	52	73	112	62	299
KENT COUNTY															
Caesar Rodney.....	6	11	6	3	26	174	127	45	16	362	6	10	10	-	26
Capital.....	5	9	7	3	24	104	168	38	29	339	8	5	10	1	24
Kent Co. Vo-Tech.....	2	3	-	2	7	-	31	-	6	37	3	-	2	-	5
Lake Forest.....	1	5	4	4	14	74	74	22	12	182	4	2	8	-	14
Milford.....	3	5	5	3	16	63	98	13	19	193	2	4	6	-	12
Smyrna.....	2	5	3	3	13	70	59	15	15	159	2	3	3	-	8
Total Kent Co.....	19	38	25	18	100	485	557	133	97	1,272	25	24	39	1	89
SUSSEX COUNTY															
Cape Henlopen.....	3	7	1	5	16	85	83	32	21	221	2	4	6	1	13
Delmar.....	2	1	1	-	4	-	30	-	5	35	-	1	2	-	3
Indian River.....	5	11	7	4	27	159	136	53	27	375	8	7	11	-	26
Laurel.....	2	3	3	2	10	45	48	7	8	108	3	3	5	-	11
Seaford.....	4	5	3	3	15	66	81	26	14	187	7	4	8	4	23
Sussex Co. Vo-Tech...	2	3	1	1	7	-	35	-	6	41	1	-	2	-	3
Woodbridge.....	4	2	1	1	8	40	38	11	9	98	1	2	3	3	9
Total Sussex Co....	22	32	17	16	87	395	451	129	90	1,065	22	21	37	8	88
TOTAL STATE.....	89	159	114	111	473	2,229	2,482	682	457	5,850	99	118	188	71	476

(Table continued on following page)

TABLE 22 (Continued)
NUMBER OF FULL-TIME PERSONNEL
BY SCHOOL DISTRICT
1988-89

	Professional Other						Skilled and Service Worker									
	Supr Spec and Other	Psych	Speech Hear Ther	Social Worker Home Visitor	Nurse	Total	Mana-gerial	Tech Crafts	Secre-tarial	Custo-dial	Aides Teach	Aides Serv	Cafe Worker	Bus Driver Laborer	Total	Total Full Time
NEW CASTLE COUNTY																
Appoquinimink.....	5	1	1	1	3	11	4	6	13	20	6	1	2	-	52	217
Brandywine.....	2	8	9	2	17	38	9	24	79	124	64	4	6	-	310	1,141
Christina.....	37	13	15	3	24	92	15	28	97	134	169	20	13	58	534	1,798
Colonial.....	7	10	9	2	15	43	7	10	56	79	75	8	27	33	295	1,000
New Castle Vo-Tech...	5	2	1	-	5	13	3	2	44	54	5	8	4	1	121	432
Red Clay.....	11	12	15	3	22	63	10	25	84	139	104	7	40	36	445	1,527
Total N. C. Co.....	67	46	50	11	86	260	48	95	373	550	423	48	92	128	1,757	6,115
KENT COUNTY																
Caesar Rodney.....	-	5	6	1	8	20	10	-	31	57	31	1	56	-	186	620
Capital.....	4	3	3	2	11	23	9	8	42	52	60	5	11	3	190	600
Kent Co. Vo-Tech.....	1	1	-	-	2	4	1	-	5	16	7	-	6	-	35	88
Lake Forest.....	4	4	4	-	4	16	4	2	21	27	17	1	13	-	85	311
Milford.....	-	2	2	-	4	8	3	8	20	24	22	-	8	-	85	314
Smyrna.....	-	2	2	-	5	9	4	3	18	26	10	-	11	-	72	261
Total Kent Co.....	9	17	17	3	34	80	31	21	137	202	147	7	105	3	653	2,194
SUSSEX COUNTY																
Cape Henlopen.....	-	3	3	3	6	15	5	1	20	38	51	16	14	9	154	419
Delmar.....	-	-	-	-	1	1	1	-	4	7	1	-	-	-	13	56
Indian River.....	5	3	6	1	11	26	9	3	37	53	47	-	16	-	165	619
Laurel.....	-	2	1	-	3	6	2	-	12	26	9	1	5	-	55	190
Seaford.....	1	2	3	1	5	12	4	-	21	33	20	5	7	3	93	330
Sussex Co. Vo-Tech...	-	1	-	-	1	2	-	-	8	12	7	-	-	-	27	80
Woodbridge.....	-	-	1	-	2	3	2	-	13	15	17	-	8	-	55	173
Total Sussex Co....	6	11	14	5	29	65	23	4	115	184	152	22	50	12	562	1,867
TOTAL STATE.....	82	74	81	19	149	405	102	120	625	936	722	77	247	143	2,972	10,176

Source: Personnel Data Services, Professional Development and Certification Division

TABLE 23
SALARY LEVEL
FULL-TIME EDUCATIONAL PERSONNEL
1988-89

	Under $19,000	$19,000 20,999	$21,000 22,999	$23,000 24,999	$25,000 26,999	$27,000 28,999	$29,000 30,999	$31,000 32,999	$33,000 & Above	Total
OFFICIAL/ADMINISTRATIVE										
Superintendent	-	-	-	-	-	-	-	-	19	19
Assistant Superintendent	-	-	-	-	-	-	-	-	14	14
Director	-	-	-	-	-	-	-	-	43	43
Administrative Assistant	-	-	-	-	-	-	-	-	13	13
Supervisor, Gen. Support	-	1	2	1	1	2	2	-	50	59
Specialist, Gen. Support	-	1	4	1	4	1	5	6	23	45
Principal	-	-	-	-	-	-	-	-	159	159
Assistant Principal	-	-	-	-	-	-	-	-	114	114
Other General Support	-	-	1	1	1	-	-	1	3	7
Total	-	2	7	3	6	3	7	7	438	473
Percentage	0.0	0.4	1.5	0.6	1.3	0.6	1.5	1.5	92.6	100.0
PROFESSIONAL - EDUCATIONAL										
Classroom Teacher										
Elementary Regular	47	117	116	118	170	252	236	421	752	2,229
Secondary Regular	32	67	61	98	140	216	226	408	1,234	2,482
Elementary Special	8	46	45	55	69	68	84	84	223	682
Secondary Special	1	14	24	40	44	57	57	68	152	457
Total	88	244	246	311	423	593	603	981	2,361	5,850
Percentage	1.5	4.2	4.2	5.3	7.2	10.1	10.3	16.8	40.4	100.0
Instructional Support										
Supervisor, Inst. Supp	-	-	-	1	-	-	-	-	56	57
Specialist, Inst. Supp	3	1	1	-	2	-	1	1	33	42
Librarian	1	4	2	3	5	6	14	14	69	118
Guidance Counselor	-	1	-	4	6	4	14	12	147	188
Other Instructional Supp	1	-	2	2	-	6	5	12	43	71
Total	5	6	5	10	13	16	34	39	348	476
Percentage	1.1	1.3	1.1	2.1	2.7	3.4	7.1	8.2	73.1	100.0
PROFESSIONAL - OTHER										
Psychologist	-	-	-	2	2	4	2	10	54	74
Psychometrist	-	-	-	-	-	-	-	-	1	1
Speech and Hearing	-	-	5	4	9	9	10	15	29	81
Social Worker	-	-	-	-	-	-	-	1	1	2
Home Visitor	-	-	-	-	-	2	-	5	10	17
Nurse	2	1	8	8	33	31	23	21	22	149
Supervisor, Pupil Supp	-	-	-	-	-	-	1	-	1	2
Specialist, Pupil Supp	1	-	2	-	2	1	3	3	40	52
Other Pupil Support	1	4	3	2	1	3	3	1	9	27
Total	4	5	18	16	47	50	42	56	167	405
Percentage	1.0	1.2	4.4	4.0	11.6	12.3	10.4	13.8	41.2	100.0
TOTAL	97	257	276	340	489	662	686	1,083	3,314	7,204
PERCENTAGE	1.3	3.6	3.8	4.7	6.7	9.1	9.5	15.0	46.0	100.0

Source: Personnel Data Services, Professional Development and Certification Division

TABLE 24

AVERAGE ANNUAL SALARY FOR FULL-TIME PROFESSIONAL PERSONNEL

ALL SOURCES OF FUNDING, COUNTY AND STATEWIDE

1988-89

Position Classification	New Castle		Kent		Sussex		Statewide	
	Number	Average Salary	Number	Average Salary	Number	Average Salary	Number	Average Salary
OFFICIAL/ADMINISTRATIVE								
Superintendent	6	80,526	6	67,024	7	67,025	19	71,288
Assistant Superintendent	9	66,468	2	58,719	3	63,445	14	64,713
Director	29	61,601	8	59,087	6	57,121	43	60,508
Administrative Assistant	4	49,318	3	48,233	6	53,601	13	51,044
Supervisor, General Support	31	48,016	16	40,760	12	38,178	59	44,047
Specialist, General Support	42	33,783	1	48,215	2	39,591	45	34,361
Principal	89	54,663	38	51,438	32	54,052	159	53,769
Assistant Principal	72	49,918	25	48,109	17	48,878	114	49,366
Other General Support	4	34,252	1	21,792	2	50,457	7	37,102
Total	286	50,939	100	50,165	87	51,985	473	50,968
PROFESSIONAL - EDUCATIONAL								
Classroom Teachers								
Elementary Regular	1,349	31,542	485	29,291	395	29,597	2,229	30,707
Secondary Regular	1,474	34,609	557	30,326	451	30,611	2,482	32,921
Elementary Special	420	31,330	133	27,382	129	29,137	682	30,145
Secondary Special	270	32,098	97	29,380	90	28,211	457	30,755
Total	3,513	32,846	1,272	29,551	1,065	29,854	5,850	31,585
Instructional Support								
Supervisor, Instructional	31	41,938	14	42,074	12	43,584	57	42,318
Specialist, Instructional	21	36,312	11	29,313	10	36,641	42	34,557
Librarian	73	34,421	24	32,400	21	31,344	118	33,463
Guidance Counselor	112	38,036	39	33,747	37	34,100	188	36,371
Other Instructional Support	62	34,039	1	25,459	8	36,281	71	34,171
Total	299	36,608	89	34,052	88	35,223	476	35,874
PROFESSIONAL - OTHER								
Psychologist	46	36,323	17	35,195	11	33,916	74	35,706
Psychometrist	1	34,234	-	-	-	-	1	34,234
Speech and Hearing	50	32,509	17	28,017	14	30,818	81	31,274
Social Worker	1	31,982	-	-	1	37,067	2	34,524
Home Visitor	10	35,833	3	33,348	4	32,957	17	34,718
Nurse	86	30,438	34	26,702	29	26,150	149	28,751
Supervisor, Pupil Support	2	36,166	-	-	-	-	2	36,166
Specialist, Pupil Support	44	36,462	4	27,779	4	30,870	52	35,364
Other Pupil Support	20	28,160	5	30,793	2	25,220	27	28,430
Total	260	32,994	80	29,345	65	29,318	405	31,683
TOTAL	4,358	34,301	1,541	31,138	1,305	31,664	7,204	33,147

Source: Personnel Data Services, Professional Development and Certification Division

TABLE 25
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1988-89

Position Classification	Returning Employees: To Same District	Returning Employees: From Another District	Returning Employees: Total Returning Employees	New Employee to State of Delaware: Employed in Education Outside Delaware Public Schools	New Employee to State of Delaware: Beginning: No Prior Education Experience	New Employee to State of Delaware: Reentering: Not Employed in Education Last Year	Total New Employees	Total All Employees
OFFICIAL/ADMINISTRATIVE								
Superintendent	18	-	18	-	-	1	1	19
Assistant Superintendent	13	-	13	-	-	1	1	14
Director	43	-	43	-	-	-	-	43
Administrative Assistant	11	1	12	-	-	1	1	13
Supervisor	54	-	54	-	-	5	5	59
Specialist	45	-	45	-	-	-	-	45
Principal	152	3	155	1	-	3	4	159
Assistant Principal	110	4	114	-	-	-	-	114
Other General Support	7	-	7	-	-	-	-	7
Total	453	8	461	1	-	11	12	473
Percentage	95.7	1.6	97.4	0.2	-	2.3	2.5	100.0
CLASSROOM TEACHERS								
Elementary Regular	2,093	17	2,110	29	52	38	119	2,229
Secondary Regular	2,388	28	2,416	24	22	20	66	2,482
Elementary Special	651	5	656	9	10	7	26	682
Secondary Special	436	10	446	5	2	4	11	457
Total	5,568	60	5,628	67	86	69	222	5,850
Percentage	95.1	1.0	96.2	1.1	1.4	1.1	3.7	100.0
INSTRUCTIONAL SUPPORT								
Supervisor	57	-	57	-	-	-	-	57
Specialist	39	2	41	-	1	-	1	42
Librarian	114	-	114	-	1	3	4	118
Guidance Counselor	175	6	181	2	-	5	7	188
Other Inst. Support	67	-	67	-	1	3	4	71
Total	452	8	460	2	3	11	16	476
Percentage	94.9	1.6	96.6	0.4	0.6	2.3	3.3	100.0

(Continued on following page)

TABLE 25 (Continued)
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1988-89

Position Classification	Returning Employees: To Same District	Returning Employees: From Another District	Returning Employees: Total Returning Employees	New Employee to State of Delaware: Employed in Education Outside Delaware Public Schools	New Employee to State of Delaware: Beginning: No Prior Education Experience	New Employee to State of Delaware: Reentering: Not Employed in Education Last Year	Total New Employees	Total All Employees
PROFESSIONAL-OTHER								
Psychologist	69	2	71	-	-	3	3	74
Psychometrist	1	-	1	-	-	-	-	1
Speech and Hearing	77	-	77	1	-	3	4	81
Social Worker	2	-	2	-	-	-	-	2
Home Visitor	17	-	17	-	-	-	-	17
Nurse	146	-	146	-	-	3	3	149
Supervisor	2	-	2	-	-	-	-	2
Specialist	47	2	49	-	-	3	3	52
Other Pupil Support	25	-	25	1	1	-	2	27
Total	386	4	390	2	1	12	15	405
Percentage	95.3	0.9	96.2	0.4	0.2	2.9	3.7	100.0
TOTAL PROFESSIONAL	6,559	80	6,939	72	90	103	265	7,204
TOTAL PERCENTAGE	95.2	1.1	96.3	0.9	1.2	1.4	3.6	100.0
SKILLED AND SERVICE WORKER								
Technical	4	-	4	-	-	-	-	4
Secretarial	601	3	604	1	5	15	21	625
Aides, Teaching and Clerical	672	1	673	2	28	19	49	722
Crafts and Trades	114	-	114	-	-	2	2	116
Managerial	101	-	101	-	1	-	1	102
Custodial	897	-	897	-	20	19	39	936
Aides, Service	64	1	65	-	10	2	12	77
Cafeteria Worker	245	1	246	-	-	1	1	247
Operative and Laborers	136	-	136	-	5	2	7	143
Total	2,834	6	2,840	3	69	60	132	2,972
Percentage	95.3	0.2	95.5	0.1	2.3	2.0	4.4	100.0
TOTAL, ALL PERSONNEL	9,693	86	9,779	75	159	163	397	10,176
TOTAL PERCENTAGE	95.2	0.8	96.0	0.7	1.5	1.6	3.9	100.0

Source: Personnel Data Services, Professional Development and Certification Division

TABLE 26
STATE AWARDING BACHELOR DEGREE - FULL-TIME EDUCATIONAL PERSONNEL
1988-89

Position	Delaware	Penn-sylvania	Mary-land	West Virginia	New Jersey	Virginia	Other States	Equiv. Degree	No Degree	Total
OFFICIAL/ADMINISTRATIVE										
Superintendent	-	12	-	2	1	1	3	-	-	19
Assistant Superintendent	1	7	-	2	-	1	3	-	-	14
Director	7	15	1	1	2	2	15	-	-	43
Administrative Assistant	1	4	2	2	-	2	2	-	-	13
Supervisor, Gen. Support	17	9	1	4	-	1	7	1	19	59
Specialist, Gen. Support	6	2	-	-	-	-	2	-	35	45
Principal	42	47	10	12	7	3	38	-	-	159
Assistant Principal	37	27	11	5	4	5	23	2	-	114
Other General Support	4	-	-	-	-	-	-	-	3	7
Total	115	123	25	28	14	15	93	3	57	473
Percentage	24.3	26.0	5.3	5.9	3.0	3.2	19.7	0.6	12.1	100.0
PROFESSIONAL - EDUCATIONAL										
Classroom Teacher										
Elementary Regular	970	464	185	82	32	71	421	1	3	2,229
Secondary Regular	772	746	166	129	42	63	452	92	20	2,482
Elementary Special	319	151	43	9	11	18	130	-	1	682
Secondary Special	189	107	26	15	11	16	86	1	6	457
Total	2,250	1,468	420	235	96	168	1,089	94	30	5,850
Percentage	38.5	25.1	7.2	4.0	1.6	2.9	18.6	1.6	0.5	100.0
Instructional Support										
Supervisor, Inst. Support	12	16	8	-	1	4	13	2	1	57
Specialist, Inst. Support	13	6	3	3	1	1	11	1	3	42
Librarian	12	44	5	11	2	5	39	-	-	118
Guidance Counselor	52	55	12	9	2	10	48	-	-	188
Other Instructional Support	26	16	4	1	1	1	19	2	1	71
Total	115	137	32	24	7	21	130	5	5	476
Percentage	24.2	28.8	6.7	5.0	1.5	4.4	27.3	1.1	1.1	100.0
PROFESSIONAL - OTHER										
Psychologist	16	16	8	2	2	2	28	-	-	74
Psychometrist	-	-	-	-	-	-	1	-	-	1
Speech and Hearing	3	29	7	3	3	10	25	-	1	81
Social Worker	1	-	-	-	-	-	1	-	-	2
Home Visitor	6	4	2	1	-	-	4	-	-	17
Nurse	39	19	1	1	2	1	16	2	68	149
Supervisor, Pupil Support	1	-	1	-	-	-	-	-	-	2
Specialist, Pupil Support	16	13	2	3	1	1	14	1	1	52
Other Pupil Support	11	6	-	-	-	1	7	-	2	27
Total	93	87	21	10	8	15	96	3	72	405
Percentage	23.0	21.5	5.2	2.5	2.0	3.7	23.7	0.7	17.8	100.0
TOTAL	2,573	1,815	498	297	125	219	1,408	105	164	7,204
PERCENTAGE	35.7	25.1	6.9	4.1	1.7	3.0	19.5	1.4	2.2	100.0

Source: Personnel Data Services, Professional Development and Certification Division

TABLE 27
RENEWALS AND NEW CERTIFICATES ISSUED
1988-89

Type of Certification	[a] Prof. Status	[b] Initial Standard	[c] Std.	[d] Lim/ Std.	[e] Prov.	[f] Emerg.	[g] Permit	[h] Renewals	Total
ADMINISTRATIVE									
Superintendent	2	2	-	-	-	-	-	-	4
Asst. Supt. for Curriculum	3	-	-	-	-	-	-	-	3
Director	1	4	-	2	-	-	-	-	7
Administrative Assistant	-	4	1	-	-	-	-	-	5
School Business Manager	-	5	-	2	-	-	-	-	7
Elementary School Principal	12	14	2	2	2	-	-	-	32
Secondary School Principal	12	20	2	1	2	-	-	-	37
Excep. Children School Principal	1	2	-	-	-	-	-	-	3
Supervisor of School Bus Transportation.	-	1	-	-	-	-	-	-	1
Vocational School Principal	3	-	-	-	1	-	-	-	4
Supervisor	2	11	1	-	-	-	-	-	14
Administrative Asst./Business	-	1	-	-	-	-	-	-	1
Supvr.of School Dist.Food Services Prog.	-	3	-	1	-	-	-	-	4
SPECIAL SERVICES									
Secondary School Counselor	3	5	1	2	2	-	-	-	13
Elementary School Counselor	1	12	-	2	1	1	-	-	17
Career Guidance & Placement Counselor	-	3	1	-	-	-	-	-	4
Librarian/Media Specialist	4	6	-	2	1	-	-	-	13
School Psychologist	6	3	-	1	2	-	-	-	12
Basic Skills Specialist-Reading	4	14	-	1	1	-	-	-	20
Speech and Hearing	-	7	-	1	-	1	-	-	9
Visiting Teacher	1	-	-	-	-	-	-	-	1
School Physical Therapist	1	-	-	-	-	-	-	-	1
School Occupational Therapist	-	-	-	1	-	-	-	-	1
Resident Advisor (Houseparent)	2	1	-	2	2	-	-	-	7
Interpreter/Tutor-Hearing Impaired	-	-	-	-	-	-	2	-	2
Special Assignments[i]	-	-	-	16	1	-	-	-	17
School Nurse	-	-	13	10	1	-	-	-	24
School Lunch Manager	-	-	1	-	-	-	-	-	1
Transportation Manager	-	-	-	1	-	-	-	-	1
INSTRUCTIONAL									
Elementary	53	216	10	37	9	-	-	-	325
Elementary Bilingual	-	1	-	-	-	-	-	-	1
Nursery-Kindergarten	2	9	-	-	-	-	-		11
Early Childhood-K-3	11	34	1	7	2	1	-	-	56

(Table continued on following page)

TABLE 27 (Continued)
RENEWALS AND NEW CERTIFICATES ISSUED
1988-89

Type of Certification	Prof. Status [a]	Initial Standard [b]	Std. [c]	Lim/ Std. [d]	Prov. [e]	Emerg. [f]	Permit [g]	Renewals [h]	Total
ELEMENTARY SUBJECTS (Continued)									
Early Childhood-Special Education	1	10	-	1	-	-	-	-	12
Junior High Mathematics	-	6	-	1	1	-	-	-	8
SECONDARY SUBJECTS									
ESOL	-	5	-	-	-	-	-	-	5
English	8	31	5	7	1	-	-	-	52
Mathematics-Comprehensive	7	28	2	1	1	-	-	-	39
Non-Academic Mathematics	-	-	-	1	-	-	-	-	1
French	-	9	-	1	1	-	-	-	11
Spanish	1	8	-	2	1	-	-	-	12
German	1	1	-	-	-	-	-	-	2
Physics	-	4	-	1	-	-	-	-	5
General Science	3	11	-	4	-	-	-	-	18
Biology	2	19	1	2	-	-	-	-	24
Chemistry	-	7	-	1	-	-	-		8
Earth Science	-	4	-	1	1	-	-	-	6
Physical Science	-	5	-	1	2	-	-	-	8
Social Studies	7	39	6	4	1	-	-	-	57
Computer Science	-	1	-	-	-	-	-	-	1
SPECIAL SUBJECTS									
Adult Education	-	5	-	1	-	-	-	-	6
Agriculture	1	5	1	-	-	-	-	-	7
Art	2	9	1	1	3	1	-	-	17
Business Education	3	5	-	5	-	-	-	-	13
Driver Education	2	2	-	2	3	-	-	-	9
Home Economics	2	5	1	2	-	-	-	-	10
Industrial Arts	3	2	1	-	1	-	-	-	7
Trade & Industrial Education (Voc)	5	8	-	1	8	1	-	-	23
Music	4	21	-	4	3	-	-	-	32
Exceptional Children-LD,SEM,MR & PH	28	78	5	27	13	2	-	-	153
Teacher of the Autistic Child	-	1	-	4	-	-	-	-	5
Gifted and Talented	1	8	1	1	2	1	-	-	14
LD only	7	1	-	-	-	-	-	-	8
MR only	4	3	1	1	-	-	-	-	9
SEM only	2	-	-	1	-	-	-	-	3
Drama	-	1	-	-	-	-	-	-	1

(Table continued on following page)

TABLE 27 (Continued)
RENEWALS AND NEW CERTIFICATES ISSUED
1988-89

Type of Certification	[a] Prof. Status	[b] Initial Standard	[c] Std.	[d] Lim/ Std.	[e] Prov.	[f] Emerg.	[g] Permit	[h] Renewals	Total
SPECIAL SUBJECTS (Continued)									
Hearing Impaired	1	2	-	-	-	-	-	-	3
Visually Impaired	-	-	-	1	-	-	-	-	1
Occupational Coord.-Instructional	-	1	-	-	-	-	-	-	1
Physical Education	6	23	-	3	3	1	-	-	36
Health Education	-	7	-	1	-	-	-	-	8
Certified Secretary	-	-	7	1	-	-	-	-	8
Professional Status	-	-	-	-	-	-	-	465	465
Standard	-	-	-	-	-	-	-	200	200
TOTAL	225	753	65	175	72	9	2	665	1,966

[a] Professional Status	Issued to cover a term of five years, as indicated in the Delaware Code, Title 14, § 1202.
[b] Initial Standard	Initial (5 year) certificate (Effective September 1983).
[c] Standard	Regular Standard certificate issued to an applicant who has met all the specific requirements of the General Regulation.
[d] Limited Standard	Issued to persons who meet the requirements of the specific certificate and agree to complete the remaining deficiencies towards full certification within a given time period. This certificate is issued only at the request of a school district.
[e] Provisional - Non-Degree	Issued to school nurses and trade and industrial education persons.
Degree	Issued to persons who have a college degree and are working for full certification. This certificate is issued at the request of a school district.
[f] Emergency	Issued after August 15 on declaration by a school district of an emergency and on the approval of the State Supervisor of Certification for a period of no longer than one school year.
[g] Permit	Issued to certificated and non-certificated instructional personnel.
[h] Renewals	Renewals of expired certificates.
[i] Special Assignments	Positions specific to a district, e.g., Teacher of Disruptive Students.

Source: Professional Development and Certification Division

TABLE 28

DEMAND TREND DATA

PROFESSIONAL EDUCATIONAL PERSONNEL

FULL-TIME EQUIVALENT BY ASSIGNMENT CLASSIFICATION

1980-1988

Position	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
OFFICIAL/ADMINISTRATIVE									
Superintendent	16.0	19.0	19.0	19.0	19.0	19.0	18.0	18.0	19.0
Assistant Superintendent	21.0	14.0	14.0	13.0	13.0	12.0	13.0	13.0	14.0
Director	46.0	41.0	42.0	45.0	45.0	43.0	42.0	46.0	43.1
Administrative Assistant	14.0	13.0	11.0	12.0	11.0	13.0	13.0	14.0	13.0
Supervisor, General Support	82.0	66.0	67.0	64.0	63.0	63.0	63.0	58.0	59.0
Principal	169.0	153.0	153.0	154.0	151.0	153.0	156.0	157.0	159.0
Assistant Principal	109.0	104.0	107.0	104.0	108.0	112.0	117.0	107.0	114.0
Specialist and Other General Support	41.0	48.0	48.0	56.5	58.0	56.7	52.4	57.4	53.4
Total	498.0	458.0	461.0	467.5	468.0	471.7	474.4	470.4	474.5
CLASSROOM TEACHERS									
Elementary Regular	1,882.9	1,817.0	1,827.5	1,851.2	1,918.9	2,034.3	2,130.0	2,203.8	2,248.2
Secondary Regular	2,729.6	2,594.6	2,565.3	2,529.7	2,572.6	2,596.2	2,581.5	2,567.1	2,502.2
Elementary Special	630.7	621.5	611.5	609.7	632.4	657.1	706.6	703.5	686.7
Secondary Special	382.5	393.5	404.9	438.5	456.5	458.0	465.0	476.6	459.8
Total	5,625.7	5,426.6	5,409.2	5,429.1	5,580.4	5,745.6	5,883.1	5,951.0	5,896.9
INSTRUCTIONAL SUPPORT									
Supervisor, Instructional	77.0	69.0	59.0	52.0	55.0	54.0	53.0	54.0	57.0
Librarian	113.5	107.0	109.0	106.5	112.5	113.5	116.5	119.0	119.0
Guidance Counselor	160.5	143.0	144.7	150.7	154.5	163.0	162.0	174.0	188.0
Specialist and Other Instr. Support	104.7	90.5	112.1	82.6	90.9	102.2	110.4	110.2	115.7
Total	455.7	409.5	424.8	391.8	412.9	432.7	441.9	457.2	479.7
PROFESSIONAL-OTHER									
Psychologist	55.4	53.2	60.7	64.2	67.9	67.9	73.1	78.7	76.9
Psychometrist	4.0	3.0	2.0	2.0	4.0	3.0	2.0	2.0	1.0
Speech and Hearing	72.9	65.5	77.7	77.2	82.7	83.4	86.9	85.4	86.1
Social Worker	1.5	1.5	1.5	1.5	2.0	2.0	2.0	2.0	2.0
Home Visitor	24.0	18.7	18.7	26.5	19.5	19.5	20.0	19.0	17.0
Nurse	147.0	142.0	141.2	139.7	143.5	145.5	148.5	153.4	155.3
Supervisor, Pupil Support	8.0	5.0	3.0	3.0	3.0	2.0	2.0	2.0	2.0
Specialist and Other Pupil Support	95.9	92.7	104.6	96.2	84.7	80.4	80.9	84.2	82.9
Total	408.7	381.6	409.4	410.3	407.3	403.7	415.4	426.7	423.2
TOTAL PROFESSIONAL	6,988.1	6,675.7	6,704.4	6,698.7	6,686.6	7,053.7	7,214.8	7,305.3	7,274.3

Source: Personnel Data Services, Professional Development and Certification Division

TABLE 29

DEMAND TREND DATA

NEW AND RETURNING FULL-TIME CLASSROOM TEACHERS

1983-84 THRU 1988-89

Source	1983-84		1984-85		1985-86		1986-87		1987-88		1988-89	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW TEACHERS												
Beginning												
Elementary.....	43		61		64		85		64		62	
Secondary.....	43		48		50		49		40		24	
Total.....	86	1.6	109	2.0	114	2.0	134	2.3	104	1.8	86	1.5
Re-entering												
Elementary.....	24		54		52		61		39		45	
Secondary.....	[illegible]		51		49		37		45		24	
Total.....	71	1.3	105	1.9	101	1.8	98	1.7	84	1.4	69	1.2
From Outside Delaware												
Elementary.....	16		25		69		61		42		38	
Secondary.....	23		35		32		37		40		29	
Total.....	39	0.7	60	1.1	101	1.8	98	1.7	82	1.4	67	1.1
Total New Elementary....	93		140		185		207		145		145	
Total New Secondary.....	103		134		131		123		125		77	
Total New.....	196	3.6	274	5.0	316	5.5	330	5.7	270	4.6	222	3.8
RETURNING TEACHERS												
To Same District												
Elementary.....	2,338		2,341		2,442		2,569		2,719		2,744	
Secondary.....	2,792		2,819		2,823		2,874		2,872		2,824	
Total.....	5,130	95.2	5,160	93.5	5,265	92.5	5,443	93.3	5,591	94.8	5,568	95.2
From Other Districts												
Elementary.....	14		44		38		30		17		22	
Secondary.....	51		43		73		28		22		38	
Total.....	65	1.2	87	1.5	111	2.0	58	1.0	39	0.7	60	1.0
Total Returning Elem....	2,352		2,385		2,480		2,599		2,736		2,766	
Total Returning Sec.....	2,843		2,862		2,896		2,902		2,894		2,862	
Total Returning.....	5,195	96.4	5,247	95.0	5,376	94.5	5,501	94.3	5,630	95.4	5,628	96.2
ALL TEACHERS												
Elementary.....	2,445		2,525		2,665		2,806		2,881		2,911	
Secondary.....	2,946		2,996		3,027		3,025		3,019		2,939	
TOTAL ALL TEACHERS.....	5,391	100.0	5,521	100.0	5,692	100.0	5,831	100.0	5,900	100.0	5,850	100.0

Source: Personnel Data Services, Professional Development and Certification Division

TABLE 30

EMPLOYMENT STATUS OF EDUCATION GRADUATES

UNIVERSITY OF DELAWARE AND DELAWARE STATE COLLEGE

BY CURRICULUM CATEGORY

CLASSES OF 1986, 1987, AND 1988

	1986 Graduates						1987 Graduates						1988 Graduates					
	Employed as Teachers						Employed as Teachers						Employed as Teachers					
	Total		Public		Nonpublic		Total		Public		Nonpublic		Total		Public		Nonpublic	
Subject Area	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
REGULAR ELEMENTARY																		
Teaching In Delaware.....	7	29	4	17	3	13	13	65	4	20	9	45	7	21	4	12	3	9
Teaching Outside Delaware..	6	25	3	13	3	13	5	25	2	10	3	15	11	32	7	21	4	12
Not Teaching.....	6	25	–	–	–	–	2	10	–	–	–	–	11	32	–	–	–	–
No Information.....	5	21	–	–	–	–	–	–	–	–	–	–	5	15	–	–	–	–
Total Regular Elementary..	24	100	7	29	6	26	20	100	6	30	12	60	34	100	11	32	7	21
REGULAR SECONDARY																		
Teaching In Delaware.....	15	18	11	13	4	5	26	25	21	20	5	5	19	17	12	11	7	6
Teaching Outside Delaware..	14	17	10	12	4	5	27	26	23	22	4	4	29	25	27	24	2	2
Not Teaching.....	41	49	–	–	–	–	43	41	–	–	–	–	47	41	–	–	–	–
No Information.....	13	16	–	–	–	–	9	9	–	–	–	–	19	17	–	–	–	–
Total Regular Secondary...	83	100	21	25	8	10	105	100	44	42	9	9	114	100	39	34	9	8
SPECIAL EDUCATION																		
Teaching In Delaware.....	44	41	39	36	5	5	45	38	39	33	6	5	37	29	33	26	4	3
Teaching Outside Delaware..	42	39	35	33	7	7	48	40	41	34	7	6	71	55	57	45	14	11
Not Teaching.....	17	16	–	–	–	–	17	14	–	–	–	–	17	13	–	–	–	–
No Information.....	4	4	–	–	–	–	10	8	–	–	–	–	3	2	–	–	–	–
Total Special Education...	107	100	74	69	12	11	120	100	80	67	13	11	128	100	90	70	18	14
ALL GRADUATES																		
Teaching In Delaware.....	66	31	54	25	12	6	84	34	64	26	20	8	63	23	49	18	14	5
Teaching Outside Delaware..	62	29	48	22	14	7	80	33	66	27	14	6	111	40	91	33	20	7
Not Teaching.....	64	30	–	–	–	–	62	25	–	–	–	–	75	27	–	–	–	–
No Information.....	22	10	–	–	–	–	19	8	–	–	–	–	27	10	–	–	–	–
Total All Graduates.....	214	100	102	48	26	12	245	100	130	53	34	14	276	100	140	51	34	12

NOTE: Most University of Delaware graduates meeting requirements for certification in Special Education are eligible for certification as regular elementary teachers. Percentage figures may not sum to total due to rounding.

Source: University of Delaware and Delaware State College.

TABLE 31

GRADUATES FROM DELAWARE STATE COLLEGE AND THE UNIVERSITY OF DELAWARE
SHOWING THE NUMBER BY SUBJECT AREA TRAINED IN DELAWARE
AND TEACHING IN DELAWARE
1985 THRU 1988

Subject Area	1985 Grads. Total	Teaching 1985-86				1986 Grads. Total	Teaching 1986-87				1987 Grads. Total	Teaching 1987-88				1988 Grads. Total	Teaching 1988-89			
		Public		Nonpublic			Public		Nonpublic			Public		Nonpublic			Public		Nonpublic	
	No.	No.	%	No.	%	No.	No.	%	No.	%	No.	No.	%	No.	%	No.	No.	%	No.	%
ELEMENTARY																				
Early Childhood.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25	2	8.0	3	12.0
Regular Elementary.....	27	5	18.5	2	7.4	24	4	16.6	3	12.5	20	4	20.0	9	45.0	9	2	22.2	-	-
Special Elementary.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	33.3	-	-
Reg and/or Special.....	78	27	34.6	8	10.3	107	39	36.4	5	4.6	120	39	32.5	6	5.0	125	32	25.6	4	3.2
Total Elementary.....	105	32	30.5	10	9.5	131	43	32.8	8	6.1	140	43	30.7	15	10.7	162	37	22.8	4	4.3
SECONDARY																				
Agriculture.....	6	1	16.7	-	-	5	1	20.0	1	20.0	2	-	-	-	-	3	-	-	-	-
Art.....	4	-	-	-	-	6	2	33.3	1	16.6	4	1	25.0	1	25.0	5	-	-	1	20.0
Business Education.....	8	-	-	-	-	5	1	20.0	-	-	4	2	50.0	-	-	2	-	-	-	-
Distributive Education.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	50.0	-	-
English Language Arts..	6	-	-	1	16.7	9	1	11.1	-	-	18	3	16.6	3	16.6	18	3	16.7	2	11.1
Foreign Language.....	5	-	-	-	-	2	-	-	-	-	9	2	22.2	-	-	10	1	10.0	-	-
Health Occupation.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health and Physical Ed.	25	1	4.0	2	8.0	24	1	4.1	-	-	25	2	8.0	-	-	30	1	3.3	2	6.7
Home Economics.....	1	-	-	-	-	2	-	-	-	-	-	-	-	-	-	1	-	-	-	-
Industrial Arts.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-
Mathematics.....	2	-	-	1	50.0	3	1	33.3	-	-	9	3	33.3	-	-	4	-	-	-	-
Music (K-12).....	7	2	28.6	-	-	2	-	-	1	50.0	3	2	66.6	-	-	9	2	22.2	1	11.1
Natural Science.....	13	3	23.1	3	23.1	6	1	16.6	-	-	13	2	15.3	1	7.7	13	1	7.7	1	7.7
Social Studies.....	9	-	-	3	33.3	16	1	6.2	1	6.2	16	4	25.0	-	-	14	3	21.4	-	-
Trades and Industries..	2	1	50.0	-	-	3	2	66.6	-	-	2	-	-	-	-	-	-	-	-	-
Other.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-
Total Secondary.....	88	-	9.1	10	11.4	83	11	13.2	4	4.8	105	21	20.0	5	4.8	114	12	10.5	7	6.1
TOTAL.....	193	40	20.7	20	10.4	214	54	25.2	12	5.6	245	64	26.1	20	8.2	276	49	17.8	14	5.1

Source: Personnel Data Services, Professional Development and Certification Division

TABLE 32
TREND DATA
FULL-TIME PROFESSIONAL PERSONNEL
1959-1989

Years	Male		Female		Total
	Number	Percent	Number	Percent	
1959-60	1,076	36.6	1,863	63.4	2,939
1960-61	1,199	38.7	1,903	61.3	3,102
1961-62	1,331	39.3	2,059	60.7	3,390
1962-63	1,670	38.6	2,651	61.4	4,321
1963-64	1,835	39.3	2,833	60.7	4,668
1964-65	1,952	38.7	3,093	61.3	5,045
1965-66	2,081	38.7	3,296	61.3	5,377
1966-67	2,265	41.0	3,266	59.0	5,531
1967-68	2,183	38.3	3,514	61.7	5,697
1968-69	2,287	37.7	3,784	62.3	6,071
1969-70	2,618	38.9	4,115	61.1	6,733
1970-71	2,848	39.8	4,314	60.2	7,162
1971-72	2,963	40.9	4,285	59.1	7,248
1972-73	3,126	41.9	4,325	58.1	7,451
1973-74	3,156	41.9	4,373	58.1	7,529
1974-75	3,205	42.0	4,430	58.0	7,635
1975-76	3,213	42.2	4,407	57.8	7,620
1976-77	3,171	42.3	4,330	57.7	7,501
1977-78	3,100	41.4	4,383	58.6	7,483
1978-79	3,022	40.4	4,461	59.6	7,483
1979-80	2,977	40.0	4,471	60.0	7,448
1980-81	2,769	39.9	4,172	60.1	6,941
1981-82	2,628	39.6	4,006	60.4	6,634
1982-83	2,599	39.1	4,049	60.9	6,648
1983-84	2,526	38.0	4,125	62.0	6,651
1984-85	2,493	36.7	4,307	63.3	6,800
1985-86	2,498	35.8	4,484	64.2	6,982
1986-87	2,490	34.9	4,652	65.1	7,142
1987-88	2,448	33.8	4,786	66.2	7,234
1988-89	2,400	33.3	4,804	66.7	7,204

Note: This table does not include Skilled and Service Workers. Prior to 1971-72 General Support Supervisors and Specialists are not included and prior to 1962-63 Wilmington Public School District personnel are not included.

Source: Personnel Data Services, Professional Development and Certification Division

FINANCES

TABLE 33
INCOME, EXPENSE, AND BALANCES
BY DISTRICT
1988-89

DISTRICT	BALANCE JULY 1, 88	INCOME REVENUE AND NONREVENUE	TOTAL BALANCE AND INCOME	TOTAL EXPENDITURES	BALANCE JUNE 30, 89
NEW CASTLE COUNTY					
APPOQUINIMINK	807,103	11,651,203	12,458,306	11,206,204	1,252,102
BRANDYWINE	8,259,358	55,857,825	64,117,183	56,693,226	7,423,957
CHARLES H. BUSH	23,998	1,137,027	1,161,025	1,141,641	19,384
BRANDYWINE ILC	48,792	2,411,666	2,460,458	2,420,121	40,337
CHRISTINA	6,250,645	87,217,725	93,468,370	84,613,910	8,854,460
AUTISTIC	1,079,002	3,488,976	4,567,978	4,370,407	197,571
MARGARET S. STERCK	237,487	4,810,875	5,048,362	4,823,374	224,988
JOSEPH F. DOUGLAS	70,937	1,195,690	1,266,627	1,212,053	54,574
CHRISTINA ILC	175,365	5,254,983	5,430,348	5,280,751	149,597
COLONIAL	11,644,081	45,147,661	56,791,742	45,494,695	11,297,047
JOHN G. LEACH	1,383,115	2,940,904	4,324,019	3,550,292	773,727
WALLACE WALLIN	745,985	1,878,404	2,624,389	1,673,732	950,657
NEW CASTLE VOC-TECH	4,669,251	30,012,745	34,681,996	29,629,812	5,052,184
RED CLAY	11,736,750	69,667,770	81,404,520	72,400,051	9,004,469
MEADOW WOOD	206,674	2,295,807	2,502,481	2,282,712	219,769
RED CLAY ILC	133,785	3,434,056	3,567,841	3,244,624	323,217
COUNTY TOTALS	47,472,328	328,403,317	375,875,645	330,037,605	45,838,040
KENT COUNTY					
CAESAR RODNEY	989,056	20,443,362	21,432,418	20,322,849	1,109,569
JOHN S. CHARLTON	81,005	1,412,247	1,493,252	1,403,057	90,195
DOVER AIR BASE	501,518	5,058,415	5,559,933	5,002,609	557,324
CAPITAL	1,870,076	28,295,367	30,165,443	27,875,986	2,289,457
KENT VOC-TECH	546,897	4,646,333	5,193,230	4,533,870	659,360
LAKE FOREST	1,337,328	14,257,891	15,595,219	13,609,975	1,985,244
MILFORD	1,145,437	14,483,736	15,629,173	14,185,189	1,443,984
SMYRNA	545,124	11,883,030	12,428,154	11,430,982	997,172
COUNTY TOTALS	7,016,441	100,480,381	107,496,822	98,364,517	9,132,305
SUSSEX COUNTY					
CAPE HENLOPEN	4,567,404	21,529,844	26,097,248	21,004,640	5,092,608
DELMAR	169,813	2,893,667	3,063,480	2,837,965	225,515
INDIAN RIVER	1,340,415	27,219,685	28,560,100	26,768,674	1,791,426
HOWARD T. ENNIS	390,475	2,809,923	3,200,398	2,942,040	258,358
LAUREL	319,036	8,222,051	8,541,087	8,130,727	410,360
SEAFORD	2,020,203	16,411,229	18,431,432	15,582,099	2,849,333
SUSSEX VOC-TECH	582,467	4,586,562	5,169,029	4,797,350	371,679
WOODBRIDGE	540,885	7,270,146	7,811,031	7,215,804	595,227
COUNTY TOTALS	9,930,698	90,943,107	100,873,805	89,279,299	11,594,506
STATE BOARD OF ED.	5,537,514	32,540,017	38,077,531	31,492,792	6,584,739
TOTAL ALL DIST + STATE	69,956,981	552,366,822	622,323,803	549,174,213	73,149,590

Source: School Districts Annual Financial Statement to DPI Finance Section

FIGURE 26

SOURCES OF EDUCATIONAL REVENUE IN DELAWARE

1988-89

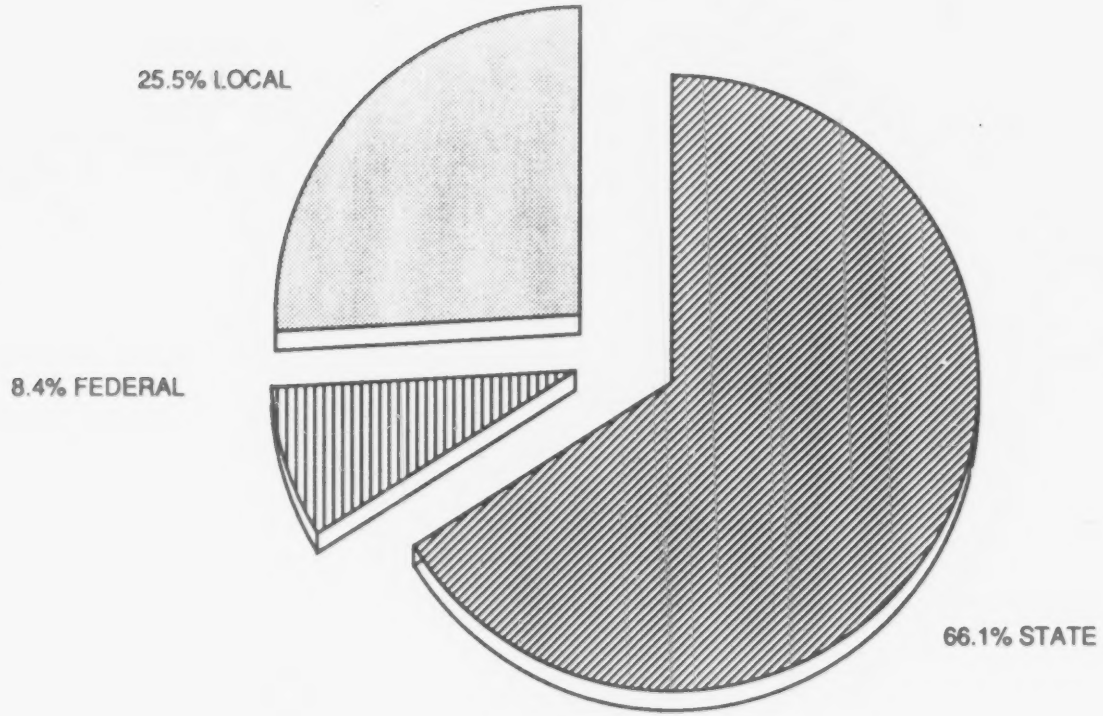


TABLE 34
INCOME SOURCES BY DISTRICT
1988-89

DISTRICT	REVENUE RECEIPTS				NONREVENUE RECEIPTS			TOTAL INCOME
	STATE	FEDERAL	LOCAL	TOTAL	STATE	LOCAL	TOTAL	
NEW CASTLE COUNTY								
APPOQUINIMINK	8,307,466	435,888	1,707,518	10,450,872	760,331	440,000	1,200,331	11,651,203
BRANDYWINE	34,130,204	2,923,020	18,443,851	55,497,075	360,750		360,750	55,857,825
CHARLES M. BUSH	765,024	35,555	334,628	1,135,207	1,820		1,820	1,137,027
BRANDYWINE ILC	1,377,102	181,192	853,372	2,411,666				2,411,666
CHRISTINA	50,195,496	3,851,911	27,462,911	81,510,318	4,286,907	1,420,500	5,707,407	87,217,725
AUTISTIC	2,573,872	101,968	813,136	3,488,976				3,488,976
MARGARET S. STERCK	3,283,627	153,568	1,372,611	4,809,806		1,069	1,069	4,810,875
JOSEPH F. DOUGLAS	880,336	25,500	289,854	1,195,690				1,195,690
CHRISTINA ILC	3,551,340	244,615	1,457,028	5,252,983	2,000		2,000	5,254,983
COLONIAL	29,673,584	2,100,124	13,277,693	45,051,401	96,260		96,260	45,147,661
JOHN G. LEACH	1,566,479	87,309	714,969	2,368,757	572,147		572,147	2,940,904
WALLACE WALLIN	1,047,971	115,590	714,843	1,878,404				1,878,404
NEW CASTLE VOC-TECH	19,345,126	1,492,583	7,542,716	28,380,425	1,632,320		1,632,320	30,012,745
RED CLAY	44,323,937	3,265,334	21,071,687	68,660,958	1,006,812		1,006,812	69,667,770
MEADOW WOOD	1,407,836	86,503	734,199	2,228,538	67,269		67,269	2,295,807
RED CLAY ILC	1,745,576	240,149	1,448,331	3,434,056				3,434,056
COUNTY TOTALS	204,174,976	15,340,809	98,239,347	317,755,132	8,786,616	1,861,569	10,648,185	328,403,317
KENT COUNTY								
CAESAR RODNEY	16,804,586	844,616	2,132,757	19,781,959	223,395	438,008	661,403	20,443,362
JOHN S. CHARLTON	1,291,744	50,014	70,489	1,412,247				1,412,247
DOVER AIR BASE		5,058,415		5,058,415				5,058,415
CAPITAL	20,478,489	1,817,007	5,665,868	27,961,364	334,003		334,003	28,295,367
KENT VOC-TECH	3,265,962	531,565	805,873	4,603,400	42,933		42,933	4,646,333
LAKE FOREST	11,013,568	1,314,204	1,594,959	13,922,731	335,160		335,160	14,257,891
MILFORD	11,708,439	766,028	1,882,951	14,357,418	126,318		126,318	14,483,736
SMYRNA	9,894,706	346,073	1,492,734	11,733,513	146,932	2,585	149,517	11,883,030
COUNTY TOTALS	74,457,494	10,727,922	13,645,631	98,831,047	1,208,741	440,593	1,649,334	100,480,381
SUSSEX COUNTY								
CAPE HENLOPEN	12,540,376	777,007	6,906,127	20,223,510	1,274,347	31,987	1,306,334	21,529,844
DELMAR	2,342,492	92,816	422,966	2,858,274	35,393		35,393	2,893,667
INDIAN RIVER	18,417,300	1,426,592	7,038,799	26,882,691	336,994		336,994	27,219,685
HOWARD T. ENNIS	2,021,792	128,873	587,182	2,737,847	72,076		72,076	2,809,923
LAUREL	6,722,642	420,679	1,005,584	8,148,905	73,146		73,146	8,222,051
SEAFORD	11,526,132	585,794	2,572,845	14,684,771	1,095,194	631,264	1,726,458	16,411,229
SUSSEX VOC-TECH	3,049,087	283,219	1,203,242	4,535,548	51,014		51,014	4,586,562
WOODBRIDGE	5,894,572	372,698	859,762	7,127,032	143,114		143,114	7,270,146
COUNTY TOTALS	62,514,393	4,087,678	20,596,507	87,198,578	3,081,278	663,251	3,744,529	90,943,107
TOTAL ALL DISTRICTS	341,146,863	30,156,409	132,481,485	503,784,757	13,076,635	2,965,413	16,042,048	519,826,805
STATE BOARD OF ED.	13,460,986	14,654,312	4,424,719	32,540,017				32,540,017
TOTAL ALL DIST + STATE	354,607,849	44,810,721	136,906,204	536,324,774	13,076,635	2,965,413	16,042,048	552,366,822

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 35
REVENUE RECEIPTS
STATE APPROPRIATIONS
1988-89

DISTRICT	DIVISION I SALARIES	DIVISION I OTHER COST	DIVISION II ENERGY	DIVISION II OTHER COST	DIVISION III EQUALIZATION	TRANS-PORTATION	----DEBT PRINCIPAL	SERVICE---- INTERST
NEW CASTLE COUNTY								
APPOQUINIMINK	3,834,057	1,161,121	195,190	287,719	1,139,320	714,292	239,500	102,922
BRANDYWINE	18,773,354	5,988,168	902,590	1,330,459	1,677,492	1,614,993	695,500	86,466
CHARLES M. BUSH	494,039	150,944	13,100	19,310	24,669		22,000	6,765
BRANDYWINE ILC	826,943	278,706	53,710	79,171	95,935			
CHRISTINA	26,686,765	8,342,825	1,264,150	1,863,409	2,455,936	3,228,302	1,270,285	348,146
AUTISTIC	1,535,770	438,874	24,890	36,689	52,079	272,087	44,678	54,905
MARGARET S. STERCK	1,866,109	569,562	30,130	44,413	60,302	478,109	41,050	20,193
JOSEPH F. DOUGLAS	341,048	104,435	9,170	13,517	19,187	265,822	82,000	36,357
CHRISTINA ILC	1,874,232	621,071	87,770	129,175	167,201	620,091		
COLONIAL	15,517,872	4,866,804	744,080	1,096,808	1,425,320	2,797,809	570,100	141,831
JOHN G. LEACH	865,702	296,578	27,510	41,683	52,079	11,590	75,000	101,175
WALLACE WALLIN	651,216	203,608	36,680	54,629	49,338		20,000	3,450
NEW CASTLE VOC-TECH	7,838,034	2,602,457	615,699	907,485	764,512	1,738,700		2,299,700
RED CLAY	23,338,022	7,519,167	1,114,810	1,643,281	2,096,865	3,485,667	682,600	164,864
MEADOW WOOD	640,539	198,245	22,270	32,827	46,597	401,746		
RED CLAY ILC	1,062,537	346,453	56,330	83,033	104,158	41,055		
COUNTY TOTALS	106,146,239	33,689,018	5,198,079	7,663,608	10,230,990	15,670,263	3,742,713	3,366,774
KENT COUNTY								
CAESAR RODNEY	8,135,564	2,645,768	389,577	596,970	2,784,922	1,141,925	118,330	11,659
JOHN S. CHARLTON	583,069	187,583	21,860	42,238	201,069	238,420		
DOVER AIR BASE								
CAPITAL	10,489,852	3,448,342	474,220	699,022	1,997,578	1,223,398	168,509	187,665
KENT VOC-TECH	1,150,365	359,060	112,660	171,066	271,524	4,268	535,322	
LAKE FOREST	5,159,128	1,629,065	260,690	384,269	1,838,160	830,180	125,700	47,985
MILFORD	5,718,646	1,819,865	176,610	515,665	1,619,457	884,100	111,800	21,626
SMYRNA	4,742,671	1,491,471	234,490	345,649	1,541,928	618,732	181,600	28,909
COUNTY TOTALS	35,979,295	11,581,154	1,670,107	2,754,879	10,254,638	4,941,023	1,241,261	297,844
SUSSEX COUNTY								
CAPE HENLOPEN	6,543,538	2,094,599	301,299	441,493	332,934	1,256,653	367,410	324,430
DELMAR	1,082,006	354,024	56,330	83,033	297,072	233,750	24,310	8,222
INDIAN RIVER	10,015,356	3,025,936	424,431	800,667	475,058	1,923,430	97,398	230,411
HOWARD T. ENNIS	1,054,558	299,323	41,920	61,792	38,444	421,313	43,500	22,408
LAUREL	3,263,351	1,061,941	162,842	222,065	980,441	417,403	107,400	30,348
SEAFORD	5,634,025	1,709,712	268,550	395,855	1,573,009	932,428	161,063	105,822
SUSSEX VOC-TECH	1,332,592	443,639	138,781	214,488	110,080	8,000	168,002	76,034
WOODBRIDGE	2,778,462	850,367	142,790	210,479	853,284	626,253	6,400	868
COUNTY TOTALS	31,703,888	9,839,541	1,536,943	2,429,872	4,660,322	5,819,230	975,483	798,543
TOTAL ALL DISTRICTS	173,829,422	55,109,713	8,405,129	12,848,359	25,145,950	26,430,516	5,959,457	4,463,161
STATE BOARD OF ED.	3,178,854	813,044				1,399,298	1,748,590	423,612
TOTAL ALL DIST + STATE	177,008,276	55,922,757	8,405,129	12,848,359	25,145,950	27,829,814	7,708,047	4,886,773

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 35 (Continued)
REVENUE RECEIPTS
STATE APPROPRIATIONS
1988-89

DISTRICT	EDUCATION REFINEMENT	BASIC SKILLS	RELATED SERVICES	GIFTED AND TALENTED	SUPPORT LOC EMP COSTS	DISRUPTV STUDENTS	OTHER STATE	TOTAL STATE
NEW CASTLE COUNTY								
APPOQUINIMINK	130,502	121,783	15,745	51,565	42,100	12,461	259,189	8,307,466
BRANDYWINE	227,052	660,180	112,476	280,291	534,600	61,380	1,185,203	34,130,204
CHARLES W. BUSH					8,700		25,497	765,024
BRANDYWINE ILC					29,800		12,837	1,377,102
CHRISTINA	621,462	1,027,309	201,336	369,280	729,900	94,203	1,692,188	50,195,496
AUTISTIC							113,900	2,573,872
MARGARET S. STERCK					19,400		154,359	3,283,627
JOSEPH F. DOUGLAS					8,800			880,336
CHRISTINA ILC					51,800			3,551,340
COLONIAL	236,338	565,441	93,992	190,361	463,600	52,172	911,056	29,673,584
JOHN G. LEACH					17,800		77,362	1,566,479
WALLACE WALLIN					21,200		7,850	1,047,971
NEW CASTLE VOC-TECH	95,455	127,311	59,657	53,741	191,200	12,930	2,038,245	19,345,126
RED CLAY	555,737	853,703	161,320	347,667	666,000	78,723	1,615,511	44,323,937
MEADOW WOOD					15,800		49,812	1,407,836
RED CLAY ILC					36,900		15,110	1,745,576
COUNTY TOTALS	1,866,546	3,355,727	644,526	1,292,905	2,837,600	311,869	8,158,119	204,174,976
KENT COUNTY								
CAESAR RODNEY	189,756	231,215	33,945	106,161	75,000	27,566	316,228	16,[illegible]4,586
JOHN S. CHARLTON					4,785		12,720	1,291,744
DOVER AIR BASE								
CAPITAL	159,726	281,271	53,557	137,418	161,400	33,266	963,265	20,478,489
KENT VOC-TECH	39,999		3,556	7,385	12,300	2,293	596,164	3,265,962
LAKE FOREST	128,895	159,816	37,343	59,413	61,700	17,170	274,054	11,013,568
MILFORD	125,077	185,642	52,113	72,197	74,800	18,968	311,873	11,708,439
SMYRNA	107,384	129,073	22,493	50,028	53,000	16,190	331,088	9,894,706
COUNTY TOTALS	750,837	987,017	203,007	432,602	442,985	115,453	2,805,392	74,457,494
SUSSEX COUNTY								
CAPE HENLOPEN	127,357	206,562	38,694	76,835	127,863	19,067	281,642	12,540,376
DELMAR	40,353	34,910	3,544	12,103	11,200	3,041	98,594	2,342,492
INDIAN RIVER	165,029	287,663	66,145	144,195	90,500	34,458	636,623	18,417,300
HOWARD T. ENNIS			22,493		9,700		6,341	2,021,792
LAUREL	66,503	84,884	20,440	40,528	30,200	10,224	224,072	6,722,642
SEAFORD	173,878	166,768	25,744	74,041	56,899	17,786	230,552	11,526,132
SUSSEX VOC-TECH	33,703	2,249	805	9,222	13,300	3,011	495,181	3,049,087
WOODBRIDGE	80,237	91,200	22,799	35,507	28,678	9,233	158,015	5,894,572
COUNTY TOTALS	687,060	874,236	200,664	392,431	368,340	96,820	2,131,020	62,514,393
TOTAL ALL DISTRICTS	3,304,443	5,216,980	1,048,197	2,117,938	3,648,925	524,142	13,094,531	341,146,863
STATE BOARD OF ED.							5,897,588	13,460,986
TOTAL ALL DIST + STATE	3,304,443	5,216,980	1,048,197	2,117,938	3,648,925	524,142	18,992,119	354,607,849

Source: School Districts Annual Financial Statement to DPI Finance Section

FIGURE 27

REVENUE RECEIPTS

STATE APPROPRIATIONS

1988-89

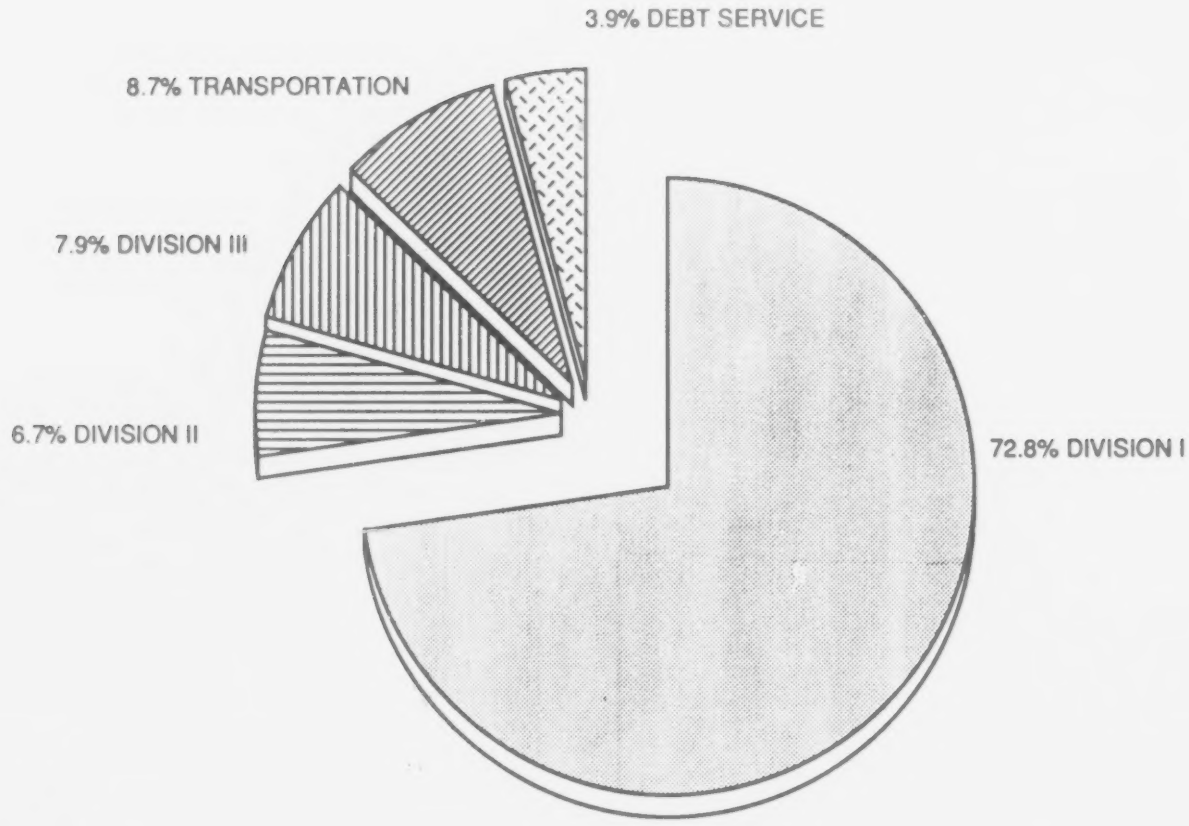


TABLE 36
REVENUE RECEIPTS
FEDERAL SOURCES
1988-89

DISTRICT	ECIA CHAPTER 1	ECIA CHAPTER 2	ECIA HANDICAP	EHA-B BASIC	EHA-B PRE-SCHOOL	ECIA MIGRANT	PUBLIC LAW 874	EESA TITLE II
NEW CASTLE COUNTY								
APPOQUINIMINK	125,457	63,387		104,798	22,210			4,011
BRANDYWINE	1,940,020	273,301	102,637	284,648	30,236			36,375
CHARLES M. BUSH			28,490					
BRANDYWINE ILC			124,924					
CHRISTINA	1,709,649	326,162	510,300	372,650	23,820			48,065
AUTISTIC			41,484	13,310				
MARGARET S. STERCK			84,500					
JOSEPH F. DOUGLAS			25,500					
CHRISTINA ILC			223,000					
COLONIAL	1,198,386	176,783	17,850	256,316	9,360			23,881
JOHN G. LEACH			53,000					
MALLACE MALLIN			92,000					
NEW CASTLE VOC-TECH	135,382	49,800	140,237	80,960				5,236
RED CLAY	2,088,504	390,448	158,544	309,388	7,812	17,267		51,592
MEADOW WOOD			49,000					
RED CLAY ILC			175,250					
COUNTY TOTALS	7,197,398	1,279,881	1,826,716	1,422,070	93,438	17,267		169,160
KENT COUNTY								
CAESAR RODNEY	412,649	93,484	60,502	135,136	8,424			12,263
JOHN S. CHARLTON			50,014					
DOVER AIR BASE							5,058,415	
CAPITAL	839,972	145,447	71,088	40,112	10,080	271,006	19,672	18,929
KENT VOC-TECH	36,500	11,047						1,454
LAKE FOREST	432,417	52,231	128,000	138,372	312,859			8,247
MILFORD		56,940	493,766	138,876	24,400			9,744
SMYRNA	171,302	42,736		90,296	12,480		5,600	
COUNTY TOTALS	1,892,840	401,885	803,370	542,792	368,243	271,006	5,083,687	50,637
SUSSEX COUNTY								
CAPE HENLOPEN	287,127	59,596	94,030	208,556	17,480			8,140
DELMAR	48,131	7,640		16,692				1,377
INDIAN RIVER	692,310	106,945		190,496	29,040	221,201		15,581
HOWARD T. ENNIS			95,032					
LAUREL	239,374	32,484		69,552	5,640	35,590		5,349
SEAFORD	291,250	56,677	22,000	122,976	9,600			7,615
SUSSEX VOC-TECH			35,000					1,962
WOODBRIDGE	220,306	32,100		71,860	5,480			5,356
COUNTY TOTALS	1,778,498	295,442	246,062	680,132	67,240	256,791		45,380
TOTAL ALL DISTRICTS	10,868,736	1,977,208	2,876,148	2,644,994	528,921	545,064	5,083,687	265,177
STATE BOARD OF ED	255,861	369,276	175,679	514,973				111,646
TOTAL ALL DIST + STATE	11,124,597	2,346,484	3,051,827	3,159,967	528,921	545,064	5,083,687	376,823

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 36 (Continued)
REVENUE RECEIPTS
FEDERAL SOURCES
1988-89

DISTRICT	REFUGEE CHILDREN	VOCATIONAL EDUCATION	ADULT BASIC EDUCATION	DRUG FREE SCHOOLS	OTHER	TOTAL FEDERAL
NEW CASTLE COUNTY						
APPOQUINIMINK		61,839	4,404		49,782	435,888
BRANDYWINE	1,953	158,605		95,074	171	2,923,020
CHARLES W. BUSH		7,065				35,555
BRANDYWINE ILC		56,268				181,192
CHRISTINA	20,166	272,686	95,184	102,935	370,294	3,851,911
AUTISTIC		47,174				101,968
MARGARET S. STERCK		12,605			56,463	153,568
JOSEPH F. DOUGLAS						25,500
CHRISTINA ILC		20,744			871	244,615
COLONIAL		85,069			332,479	2,100,124
JOHN G. LEACH		34,309				87,309
MALLACE WALLIN		23,590				115,590
NEW CASTLE VOC-TECH		492,389	69,477	21,138	497,964	1,492,583
RED CLAY	17,509	97,069		127,201		3,265,334
MEADOW WOOD		37,503				86,503
RED CLAY ILC		64,899				240,149
COUNTY TOTALS	39,628	1,471,814	169,065	346,348	1,308,024	15,340,809
KENT COUNTY						
CAESAR RODNEY		86,609		35,549		844,616
JOHN S. CHARLTON						50,014
DOVER AIR BASE						5,058,415
CAPITAL		96,167	53,420	38,766	212,348	1,817,007
KENT VOC-TECH		332,937	23,249		126,378	531,565
LAKE FOREST		64,149		19,649	158,280	1,314,204
MILFORD		19,094		22,211	997	766,028
SMYRNA		5,578		18,081		346,073
COUNTY TOTALS		604,534	76,669	134,256	498,003	10,727,922
SUSSEX COUNTY						
CAPE HENLOPEN		80,463		17,800	3,815	777,007
DELMAR		12,648		6,328		92,816
INDIAN RIVER	3,457	85,206	36,195	32,661	13,500	1,426,592
HOWARD T. ENNIS		15,245			18,596	128,873
LAUREL		5,000		14,190	13,500	420,679
SEAFORD	992	53,173		21,511		585,794
SUSSEX VOC-TECH		222,538	20,581	3,138		283,219
WOODBRIDGE		28,306		9,290		372,698
COUNTY TOTALS	4,449	502,579	56,776	104,918	49,411	4,087,678
TOTAL ALL DISTRICTS	44,077	2,578,927	302,510	585,522	1,855,438	30,156,409
STATE BOARD OF ED		774,198	99,560	22,837	12,330,282	14,654,312
TOTAL ALL DIST + STATE	44,077	3,353,125	402,070	608,359	14,185,720	44,810,721

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 37
REVENUE RECEIPTS
LOCAL SOURCES
1988-89

DISTRICT	CURRENT EXPENSES						
	TAXES FOR CURRENT OPERATIONS	TUITION INCOMING	INTEREST RECEIVED	RENT INCOME	ATHLETIC FUNDS	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	983,881		52,656	14,364	18,052	93,202	1,162,158
BRANDYWINE	15,035,431	190,102	862,661	23,690	23,163	236,351	16,371,398
CHARLES M. BUSH		330,000	4,628				334,628
BRANDYWINE ILC		845,000	8,372				853,372
CHRISTINA	20,133,506	1,785,944	664,267	43,872	38,029	537,610	23,203,228
AUTISTIC		793,843	13,217			6,076	813,136
MARGARET S. STERCK		1,348,420	10,351			13,840	1,372,611
JOSEPH F. DOUGLAS		284,926	3,749			1,179	289,854
CHRISTINA ILC		1,437,448	11,764			7,796	1,457,028
COLONIAL	9,863,922	848,204	1,098,915		21,438		11,832,479
JOHN G. LEACH		688,889	23,518			2,562	714,969
WALLACE WALLIN		585,000	42,983			86,860	714,843
NEW CASTLE VOC-TECH	6,660,701		360,889	3,918	14,997	502,211	7,542,716
RED CLAY	15,743,465	491,212	1,194,691	96,033	14,780	448,439	17,988,620
MEADOW WOOD		730,334	3,865				734,199
RED CLAY ILC		1,429,607	18,724				1,448,331
COUNTY TOTALS	68,420,906	11,788,929	4,375,270	181,877	130,459	1,936,126	86,833,567
KENT COUNTY							
CAESAR RODNEY	1,541,049	138,253	100,121	10,772	21,050	92,392	1,903,637
JOHN S. CHARLTON		64,999	5,104			386	70,489
DOVER AIR BASE							
CAPITAL	3,914,204	152,704	174,005	9,997	15,592	779,512	5,046,014
KENT VOC-TECH	534,835	160,517	22,898	18,978		68,645	805,873
LAKE FOREST	1,022,198		67,117	3,820	18,000	139,922	1,251,057
MILFORD	1,156,909		81,139	14,173	37,197	30,464	1,319,882
SMYRNA	1,100,748		63,074	10,460	23,317	4,258	1,201,857
COUNTY TOTALS	9,269,943	516,473	513,458	68,200	115,156	1,115,579	11,598,809
SUSSEX COUNTY							
CAPE HENLOPEN	4,635,067	754,295	209,453	14,933	16,292	35,107	5,665,147
DELMAR	252,571	46,950	15,538	1,580	9,628	4,016	330,283
INDIAN RIVER	5,559,385	76,793	175,221	12,538	56,488	194,807	6,075,232
HOWARD T. ENNIS		573,450	13,037	578		117	587,182
LAUREL	603,723		36,414	3,876	20,866	10,913	675,792
SEAFORD	1,369,631	180,990	89,720	7,457	44,271	95,923	1,787,992
SUSSEX VOC-TECH	869,942	288,352	25,525			19,423	1,203,242
WOODBRIDGE	550,520		37,480	3,069	10,340	53,049	654,458
COUNTY TOTALS	13,840,839	1,920,830	602,388	44,031	157,885	413,355	16,979,328
TOTAL ALL DISTRICT	91,531,688	14,226,232	5,491,116	294,108	403,500	3,465,060	115,411,704
STATE BOARD OF ED.						1,829,125	1,829,125
TOTAL ALL DIST + STATE	91,531,688	14,226,232	5,491,116	294,108	403,500	5,294,185	117,240,829

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 37 (Continued)
REVENUE RECEIPTS
LOCAL SOURCES
1988-89

DISTRICT	OTHER THAN CURRENT EXPENSES: TAXES FOR TUITION OUTGOING	TAXES FOR DEBT SERVICE	INTEREST CONSTR. FUND	TAXES FOR MINOR CAPS.	TOTAL	TOTAL REVENUE RECEIPTS
NEW CASTLE COUNTY						
APPOQUINIMINK	108,659	372,196	1,992	62,516	545,363	1,707,518
BRANDYWINE	1,648,750			423,703	2,072,453	18,443,851
CHARLES W. BUSH						334,628
BRANDYWINE ILC						853,372
CHRISTINA	3,464,686	371,267		423,730	4,259,683	27,462,911
AUTISTIC						813,136
MARGARET S. STERCK						1,372,611
JOSEPH F. DOUGLAS						289,854
CHRISTINA ILC						1,457,028
COLONIAL	1,068,524			376,690	1,445,214	13,277,693
JOHN G. LEACH						714,969
WALLACE WALLIN						714,843
NEW CASTLE VOC-TECH						7,542,716
RED CLAY	2,559,032			524,035	3,083,067	21,071,687
MEADOW WOOD						734,199
RED CLAY ILC						1,448,331
COUNTY TOTALS	8,849,651	743,463	1,992	1,810,674	11,405,780	98,239,347
KENT COUNTY						
CAESAR RODNEY	136,182	4,341		88,597	229,120	2,132,757
JOHN S. CHARLTON						70,489
DOVER AIR BASE						
CAPITAL	187,122	216,008	12,348	204,376	619,854	5,665,868
KENT VOC-TECH						805,873
LAKE FOREST	78,685	199,813	2,432	62,972	343,902	1,594,959
MILFORD	399,578	91,598		71,893	563,069	1,882,951
SMYRNA	119,849	107,157	4,412	59,459	290,877	1,492,734
COUNTY TOTALS	921,416	618,917	19,192	487,297	2,046,822	13,645,631
SUSSEX COUNTY						
CAPE HENLOPEN	405,416	637,247	82,281	116,036	1,240,980	6,906,127
DELMAR	38,197	19,525	3,258	31,703	92,683	422,966
INDIAN RIVER	533,059	320,856	34,209	75,443	963,567	7,038,799
HOWARD T. ENNIS						587,182
LAUREL	225,636	55,448	7,040	41,668	329,792	1,005,584
SEAFORD	251,785	340,879	70,504	121,685	784,853	2,572,845
SUSSEX VOC-TECH						1,203,242
WOODBRIDGE	151,325		4,063	49,916	205,304	859,762
COUNTY TOTALS	1,605,418	1,373,955	201,355	436,451	3,617,179	20,596,507
TOTAL ALL DISTRICTS	11,376,485	2,736,335	222,539	2,734,422	17,069,781	132,481,485
STATE BOARD OF ED.		2,595,594			2,595,594	4,424,719
TOTAL ALL DIST + STATE	11,376,485	5,331,929	222,539	2,734,422	19,665,375	136,906,204

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 38

DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)

1988-89

District	ADA	Sources of Revenue									
		State Revenue Total	Federal Revenue Total	Local For Current Expenses Taxes	Local For Current Expenses In-Tuition	Local For Current Expenses Other [c] Sources	Local For Other Than Current Exp. Tuition Outgoing	Local For Other Than Current Exp. Debt Serv.	Local For Other Than Current Exp. [d] Other	Local [e] Revenue Total	State Federal Local Total
NEW CASTLE COUNTY											
Appoquinimink	2,099	3,958	208	469	-	85	52	177	31	813	4,979
Brandywine	10,237	3,334	286	1,469	19	112	161	-	41	1,802	5,421
Charles W. Bush	46	16,631	773	-	7,174	101	-	-	-	7,275	24,678
Springer ILC	182	7,566	996	-	4,643	46	-	-	-	4,689	13,251
Christina	15,032	3,339	256	1,339	119	85	230	25	28	1,827	5,422
Autistic	73	35,259	1,397	-	10,875	264	-	-	-	11,139	47,794
Margaret S. Sterck	125	26,269	1,229	-	10,787	194	-	-	-	10,981	38,478
Joseph F. Douglas	37	23,793	689	-	7,701	133	-	-	-	7,834	32,316
Christina ILC	398	8,923	615	-	3,612	49	-	-	-	3,661	13,198
Colonial	8,383	3,540	251	1,177	101	134	127	-	45	1,584	5,374
John G. Leach	97	16,149	900	-	7,102	269	-	-	-	7,371	24,420
Wallace Wallin	72	14,555	1,605	-	8,125	1,803	-	-	-	9,928	26,089
New Castle County Voc-Tech[a]	2,849	6,790	524	2,338	-	310	-	-	-	2,647	9,962
Red Clay	12,577	3,524	260	1,252	39	139	203	-	42	1,675	5,459
Meadowood	88	15,998	983	-	8,299	44	-	-	-	8,343	25,324
Red Clay ILC	257	6,792	934	-	5,563	73	-	-	-	5,636	13,362
Total New Castle County[b]	52,473	3,891	292	1,304	225	126	169	14	35	1,872	6,056
KENT COUNTY											
Caesar Rodney	4,588	3,663	184	336	30	49	30	1	19	465	4,312
John S. Charlton	105	12,302	476	-	619	52	-	-	-	671	13,450
Dover Air Force Base	1,121	-	4,512	-	-	-	-	-	-	-	4,512
Capital	5,599	3,658	325	699	27	175	33	39	39	1,012	4,994
Kent County Voc-Tech[a]	354	9,226	1,502	1,511	453	312	-	-	-	2,276	13,004
Lake Forest	2,919	3,773	450	350	-	78	27	68	22	546	4,770
Milford	3,245	3,608	236	357	-	50	123	28	22	580	4,424
Smyrna	2,529	3,912	137	435	-	40	47	42	25	590	4,640
Total Kent County[b]	20,139	3,697	533	460	26	90	46	31	25	678	4,907
SUSSEX COUNTY											
Cape Henlopen	3,167	3,960	245	1,464	238	87	128	201	63	2,181	6,386
Delmar	540	4,338	172	468	87	57	71	36	65	783	5,293
Indian River	5,598	3,290	255	993	14	78	95	57	20	1,257	4,802
Howard T. Ennis	124	16,305	1,039	-	4,625	111	-	-	-	4,735	22,079
Laurel	1,774	3,790	237	340	-	41	127	31	27	567	4,594
Seaford	3,013	3,825	194	455	60	79	84	113	64	854	4,874
Sussex County Voc-Tech[a]	473	6,446	599	1,839	610	95	-	-	-	2,544	9,589
Woodbridge	1,534	3,843	243	359	-	68	99	-	35	560	4,646
Total Sussex County[b]	15,785	3,960	259	877	122	77	102	87	40	1,305	5,524
TOTAL ALL DISTRICTS[b]	88,397	3,859	341	1,035	161	109	129	31	33	1,499	5,699
State Board of Education[b]	88,397	152	166	-	-	21	-	29	-	50	368
TOTAL STATE[b]	88,397	4,012	507	1,035	161	130	129	60	33	1,549	6,067

[a] All part-time students are computed on a FTE basis. Kent Voc-Tech figures include 48 full-time students enrolled in the Kent Center ILC and Sussex Voc-Tech. figures include 53 full-time students enrolled in the Sussex ILC. [b] Totals exclude vocational part-time students who are counted in their home schools. [c] Such as interest received, rent income, and athletic funds. [d] Such as interest for construction and minor capital improvements.
[e] Total may not equal sum of entries as all data are in even dollars.

Source: Research and Evaluation Division

TABLE 39

DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON SEPTEMBER 30, 1988 ENROLLMENT

1988-89

District	Enrollment	Sources of Revenue: State Revenue Total	Federal Revenue Total	Local: For Current Expenses: Taxes	In-Tuition	Other [c] Sources	Local: For Other Than Current Exp.: Tuition Outgoing	Debt Serv.	Other [d]	Local [e] Revenue Total	State Federal Local Total
NEW CASTLE COUNTY											
Appoquinimink	2,250	3,692	194	437	-	79	48	165	29	759	4,645
Brandywine	11,027	3,095	265	1,364	17	104	150	-	38	1,673	5,033
Charles W. Bush	52	14,712	684	-	6,346	89	-	-	-	6,435	21,831
Brandywine ILC	287	4,798	631	-	2,944	29	-	-	-	2,973	8,403
Christina	16,245	3,090	237	1,239	110	79	213	23	26	1,691	5,018
Autistic	76	33,867	1,342	-	10,445	254	-	-	-	10,699	45,908
Margaret S. Sterck	134	24,505	1,146	-	10,063	181	-	-	-	10,243	35,894
Joseph F. Douglas	41	21,472	622	-	6,949	120	-	-	-	7,070	29,163
Christina ILC	483	7,353	506	-	2,976	41	-	-	-	3,017	10,876
Colonial	9,197	3,226	228	1,073	92	122	116	-	41	1,444	4,898
John G. Leach	115	13,622	759	-	5,990	227	-	-	-	6,217	20,598
Wallace Wallin	78	13,436	1,482	-	7,500	1,665	-	-	-	9,165	24,082
New Castle County Voc-Tech[a]	3,330	5,809	448	2,000	-	265	-	-	-	2,265	8,523
Red Clay	13,776	3,217	237	1,143	36	127	186	-	38	1,530	4,984
Meadowood	97	14,514	892	-	7,529	40	-	-	-	7,569	22,975
Red Clay ILC	307	5,686	782	-	4,657	61	-	-	-	4,718	11,186
Total New Castle County[b]	57,406	3,557	267	1,192	205	115	154	13	32	1,711	5,535
KENT COUNTY											
Caesar Rodney	4,960	3,388	170	311	28	45	27	1	18	430	3,988
John S. Charlton	117	11,041	427	-	556	47	-	-	-	602	12,070
Dover Air Force Base	1,210	-	4,181	-	-	-	-	-	-	-	4,181
Capital	6,041	3,390	301	648	25	162	31	36	36	938	4,629
Kent County Voc-Tech[a]	413	7,908	1,287	1,295	389	268	-	-	-	1,951	11,146
Lake Forest	3,137	3,511	419	326	-	73	25	64	21	508	4,438
Milford	3,453	3,391	222	335	-	47	116	27	21	545	4,158
Smyrna	2,913	3,397	119	378	-	35	41	37	22	512	4,028
Total Kent County[b]	21,879	3,403	490	424	24	83	42	28	23	624	4,517
SUSSEX COUNTY											
Cape Henlopen	3,591	3,492	216	1,291	210	77	113	177	55	1,923	5,632
Delmar	593	3,950	157	426	79	52	64	33	59	713	4,820
Indian River	6,202	2,970	230	896	12	71	86	52	18	1,135	4,335
Howard T. Ennis	155	13,044	831	-	3,700	89	-	-	-	3,788	17,664
Laurel	1,887	3,563	223	320	-	38	120	29	26	533	4,318
Seaford	3,251	3,545	180	421	56	73	77	105	59	791	4,517
Sussex County Voc-Tech[a]	542	5,626	523	1,605	532	83	-	-	-	2,220	8,368
Woodbridge	1,661	3,549	224	331	-	63	91	-	32	518	4,291
Total Sussex County[b]	17,393	3,594	235	796	110	70	92	79	37	1,184	5,013
TOTAL ALL DISTRICTS[b]	96,678	3,529	312	947	147	100	118	28	31	1,370	5,211
State Board of Education[b]	96,678	139	152	-	-	19	-	27	-	46	337
TOTAL STATE[b]	96,678	3,668	464	947	147	119	118	55	31	1,416	5,548

[a] All part-time students are computed on a F.T.E. basis. Kent Voc-Tech figures include 48 full-time students enrolled in the Kent Center ILC and Sussex Voc-Tech. figures include 53 full-time students enrolled in the Sussex ILC. [b] Totals exclude vocational part time students who are counted in their home school enrollments. [c] Such as interest received, rent income, and athletic funds. [d] Such as interest for construction and minor capital improvements. [e] Total may not equal sum of entries as all data are in even dollars.

Source: Research and Evaluation Division

TABLE 40
NONREVENUE RECEIPTS
1988-89

DISTRICT	SALE OF BONDS			OTHER STATE	LOCAL			TOTAL NONREVENUE RECEIPTS
	STATE	LOCAL	TOTAL		SALE OF PROPERTY	INSURANCE ADJUSTMENTS	OTHER NONREVENUE	
NEW CASTLE COUNTY								
APPOQUINIMINK	758,716	440,000	1,198,716	1,615				1,200,331
BRANDYWINE	360,750		360,750					360,750
CHARLES M. BUSH	1,820		1,820					1,820
BRANDYWINE ILC								
CHRISTINA	4,286,907	1,420,000	5,706,907				500	5,707,407
AUTISTIC								
MARGARET S. STERCK							1,069	1,069
JOSEPH F. DOUGLAS								
CHRISTINA ILC	2,000		2,000					2,000
COLONIAL	96,260		96,260					96,260
JOHN G. LEACH	572,147		572,147					572,147
WALLACE WALLIN								
NEW CASTLE VOC-TECH	994,195		994,195	638,125				1,632,320
RED CLAY	671,390		671,390	335,422				1,006,812
MEADOW WOOD	67,269		67,269					67,269
RED CLAY ILC								
COUNTY TOTALS	7,811,454	1,860,000	9,671,454	975,162			1,569	10,648,185
KENT COUNTY								
CAESAR RODNEY	223,395		223,395				438,008	661,403
JOHN S. CHARLTON								
DOVER AIR BASE								
CAPITAL	334,003		334,003					334,003
KENT VOC-TECH	41,099		41,099	1,834				42,933
LAKE FOREST	335,160		335,160					335,160
MILFORD	125,170		125,170	1,148				126,318
SMYRNA	146,932		146,932				2,585	149,517
COUNTY TOTALS	1,205,759		1,205,759	2,982			440,593	1,649,334
SUSSEX COUNTY								
CAPE HENLOPEN	1,274,347		1,274,347				31,987	1,306,334
DELMAR	35,393		35,393					35,393
INDIAN RIVER	195,994		195,994	141,000				336,994
HOWARD T. ENNIS	72,076		72,076					72,076
LAUREL				73,146				73,146
SEAFORD	1,080,994	620,564	1,701,558	14,200	10,700			1,726,458
SUSSEX VOC-TECH	51,014		51,014					51,014
WOODBRIDGE	105,922		105,922	37,192				143,114
COUNTY TOTALS	2,815,740	620,564	3,436,304	265,538	10,700		31,987	3,744,529
TOTAL ALL DISTRICTS	11,832,953	2,480,564	14,313,517	1,243,682	10,700		474,149	16,042,048
STATE BOARD OF ED.								
TOTAL ALL DIST + STATE	11,832,953	2,480,564	14,313,517	1,243,682	10,700		474,149	16,042,048

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 41
TOTAL EXPENSES
SUMMARY BY DISTRICT
1988-89

DISTRICT	CURRENT EXPENSES	COMMUNITY SERVICE	CAPITAL OUTLAY	DEBT SERVICE	OUTGOING TRANSFER	TOTAL EXPENSES
NEW CASTLE COUNTY						
APPOQUINIMINK	9,698,649	116,636	652,545	608,188	130,186	11,206,204
BRANDYWINE	53,496,376	49,412	716,722	781,966	1,648,750	56,693,226
CHARLES W. BUSH	1,095,755		17,121	28,765		1,141,641
BRANDYWINE ILC	2,390,750		29,371			2,420,121
CHRISTINA	71,380,727	1,058,357	5,868,767	1,856,237	4,449,822	84,613,910
AUTISTIC	3,438,674		832,150	99,583		4,370,407
MARGARET S. STERCK	4,710,361		51,770	61,243		4,823,374
JOSEPH F. DOUGLAS	1,079,814		13,882	118,357		1,212,053
CHRISTINA ILC	5,206,868		73,883			5,280,751
COLONIAL	42,486,736		971,690	711,931	1,324,338	45,494,695
JOHN G. LEACH	2,121,027		1,253,090	176,175		3,550,292
WALLACE WALLIN	1,648,792		1,490	23,450		1,673,732
NEW CASTLE VOC-TECH	24,428,696	1,996,571	904,845	2,299,700		29,629,812
RED CLAY	67,820,052	300,359	569,305	847,464	2,862,871	72,400,051
MEADOW WOOD	2,215,283		67,429			2,282,712
RED CLAY ILC	3,186,006		58,618			3,244,624
COUNTY TOTALS	296,404,566	3,521,335	12,082,678	7,613,059	10,415,967	330,037,605
KENT COUNTY						
CAESAR RODNEY	19,688,926	4,476	247,061	191,629	190,757	20,322,849
JOHN S. CHARLTON	1,400,645		2,412			1,403,057
DOVER AIR BASE	4,931,556				71,053	5,002,609
CAPITAL	26,306,431		535,974	634,908	398,673	27,875,986
KENT VOC-TECH	3,876,939		121,609	535,322		4,533,870
LAKE FOREST	12,951,138		226,224	229,104	203,509	13,609,975
MILFORD	13,457,302		250,063	209,048	268,776	14,185,189
SMYRNA	10,546,360		97,695	539,184	247,743	11,430,982
COUNTY TOTALS	93,159,297	4,476	1,481,038	2,339,195	1,380,511	98,364,517
SUSSEX COUNTY						
CAPE HENLOPEN	18,106,371		1,392,189	1,164,963	341,117	21,004,640
DELMAR	2,663,249		19,197	54,741	100,778	2,837,965
INDIAN RIVER	25,183,887	26,358	324,594	747,686	486,149	26,768,674
HOWARD T. ENNIS	2,661,530		214,602	65,908		2,942,040
LAUREL	7,502,122	791	130,776	223,337	273,701	8,130,727
SEAFORD	13,724,144	90,114	976,058	505,786	285,997	15,582,099
SUSSEX VOC-TECH	3,731,139	377,832	444,343	244,036		4,797,350
WOODBRIDGE	7,022,233	36,435	26,761	7,268	123,107	7,215,804
COUNTY TOTALS	80,594,675	531,530	3,528,520	3,013,725	1,610,849	89,279,299
TOTAL ALL DISTRICTS	470,158,538	4,057,341	17,092,236	12,965,979	13,407,327	517,681,421
STATE BOARD OF ED.	17,551,694	6,950,297	1,787,242	4,663,763	539,796	31,492,792
TOTAL ALL DIST + STATE	487,710,232	11,007,638	18,879,478	17,629,742	13,947,123	549,174,213

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 42
CURRENT EXPENSES
SUMMARY BY DISTRICT
1988-89

DISTRICT	ADMINIS-TRATION	INSTRUCTION	ATTENDANCE + HEALTH	PUPIL TRANS-PORTATION	PLANT OPERATION	PLANT MAIN-TENANCE	FIXED CHARGES	FOOD SERVICES	TOTAL
NEW CASTLE COUNTY									
APPOQUINIMINK	217,442	5,431,352	126,490	718,167	961,610	458,979	1,725,359	59,250	9,698,649
BRANDYWINE	2,246,084	29,878,497	549,516	1,670,323	4,818,945	3,102,617	11,074,124	156,270	53,496,376
CHARLES M. BUSH	1,483	740,091	31,455		75,121	6,866	240,099	640	1,095,755
BRANDYWINE ILC		1,526,850	30,874		228,306	29,742	572,482	2,496	2,390,750
CHRISTINA	2,513,249	42,613,927	708,397	3,228,302	5,074,949	2,660,477	14,362,415	219,011	71,380,727
AUTISTIC	118,463	2,206,196	72,727	272,087	64,907	25,553	657,154	21,587	3,438,674
MARGARET S. STERCK	144,972	2,850,745	45,690	478,109	217,004	37,798	921,181	14,862	4,710,361
JOSEPH F. DOUGLAS	20,184	515,212	36,651	265,822	72,127	7,108	161,106	1,604	1,079,814
CHRISTINA ILC	80,185	3,143,551	29,714	620,091	243,082	63,708	1,026,537		5,206,868
COLONIAL	1,662,989	25,230,813	436,227	2,940,219	2,473,089	950,651	8,589,998	202,750	42,486,736
JOHN G. LEACH	140,591	1,386,058	31,460	4,389	86,928	13,250	458,351		2,121,027
MALLACE WALLIN	25,768	1,146,997	30,550	22,932	72,734	4,491	345,320		1,648,792
NEW CASTLE VOC-TECH	1,080,189	13,034,782	207,796	1,953,731	2,162,671	1,473,481	4,427,615	88,431	24,428,696
RED CLAY	2,391,007	38,888,424	581,997	3,557,482	5,295,342	3,053,879	13,798,818	253,103	67,820,052
MEADOW WOOD	2,124	1,114,134	122,243	401,746	113,248	89,844	370,906	1,038	2,215,283
RED CLAY ILC	15,900	2,063,416	35,053	41,055	247,370	76,346	706,866		3,186,006
COUNTY TOTALS	10,660,630	171,771,045	3,076,840	16,174,455	22,207,433	12,054,790	59,438,331	1,021,042	296,404,566
KENT COUNTY									
CAESAR RODNEY	666,354	11,860,671	168,199	1,140,575	1,194,628	438,373	4,060,404	159,722	19,688,926
JOHN S. CHARLTON	2,914	773,402	28,432	238,420	58,418	31,923	267,136		1,400,645
DOVER AIR BASE	188,732	3,242,089	36,172	87,340	305,051	89,133	962,869	20,170	4,931,556
CAPITAL	1,380,929	15,354,726	338,129	1,178,317	1,714,177	562,027	5,664,209	113,917	26,306,431
KENT VOC-TECH	327,970	2,207,461	54,590	9,986	375,017	174,598	684,711	42,606	3,876,939
LAKE FOREST	577,441	7,607,803	106,977	871,414	962,143	206,793	2,524,089	94,478	12,951,138
MILFORD	405,460	8,115,824	152,082	905,085	655,087	457,323	2,661,414	105,027	13,457,302
SMYRNA	562,091	5,953,457	179,970	631,471	888,309	275,782	1,941,900	113,380	10,546,360
COUNTY TOTALS	4,111,891	55,115,433	1,064,551	5,062,608	6,152,830	2,235,952	18,766,732	649,300	93,159,297
SUSSEX COUNTY									
CAPE HENLOPEN	629,435	10,889,963	214,806	1,175,247	1,168,517	341,919	3,556,787	129,697	18,106,371
DELMAR	197,453	1,420,742	24,864	234,851	207,456	47,413	510,533	19,937	2,663,249
INDIAN RIVER	816,407	15,300,910	285,458	1,943,987	1,474,410	527,049	4,634,303	199,363	25,183,887
HOWARD T. ENNIS		1,571,585	68,635	421,281	103,378	43,326	415,454	37,871	2,661,530
LAUREL	260,640	4,384,342	100,144	422,099	609,114	181,808	1,492,362	51,613	7,502,122
SEAFORD	453,893	8,097,135	166,811	932,284	976,622	350,266	2,668,129	79,004	13,724,144
SUSSEX VOC-TECH	287,587	2,195,309	34,401	16,483	390,845	83,523	703,558	19,433	3,731,139
WOODBRIDGE	306,385	3,858,918	66,297	637,185	527,303	249,382	1,328,638	48,125	7,022,233
COUNTY TOTALS	2,953,800	47,718,904	961,416	5,783,417	5,457,645	1,824,686	15,309,764	585,043	80,594,675
TOTAL ALL DISTRICTS	17,726,321	274,605,382	5,102,807	27,020,480	33,817,908	16,115,428	93,514,827	2,255,385	470,158,538
STATE BOARD OF ED.	6,493,678	1,160,993		1,441,350	61,566		1,349,678	7,044,429	17,551,694
TOTAL ALL DIST + STATE	24,219,999	275,766,375	5,102,807	28,461,830	33,879,474	16,115,428	94,864,505	9,299,814	487,710,232

Source: School Districts Annual Financial Statement to DPI Finance Section

FIGURE 28

CURRENT EXPENSES

DELAWARE SCHOOL FINANCE

1988-89

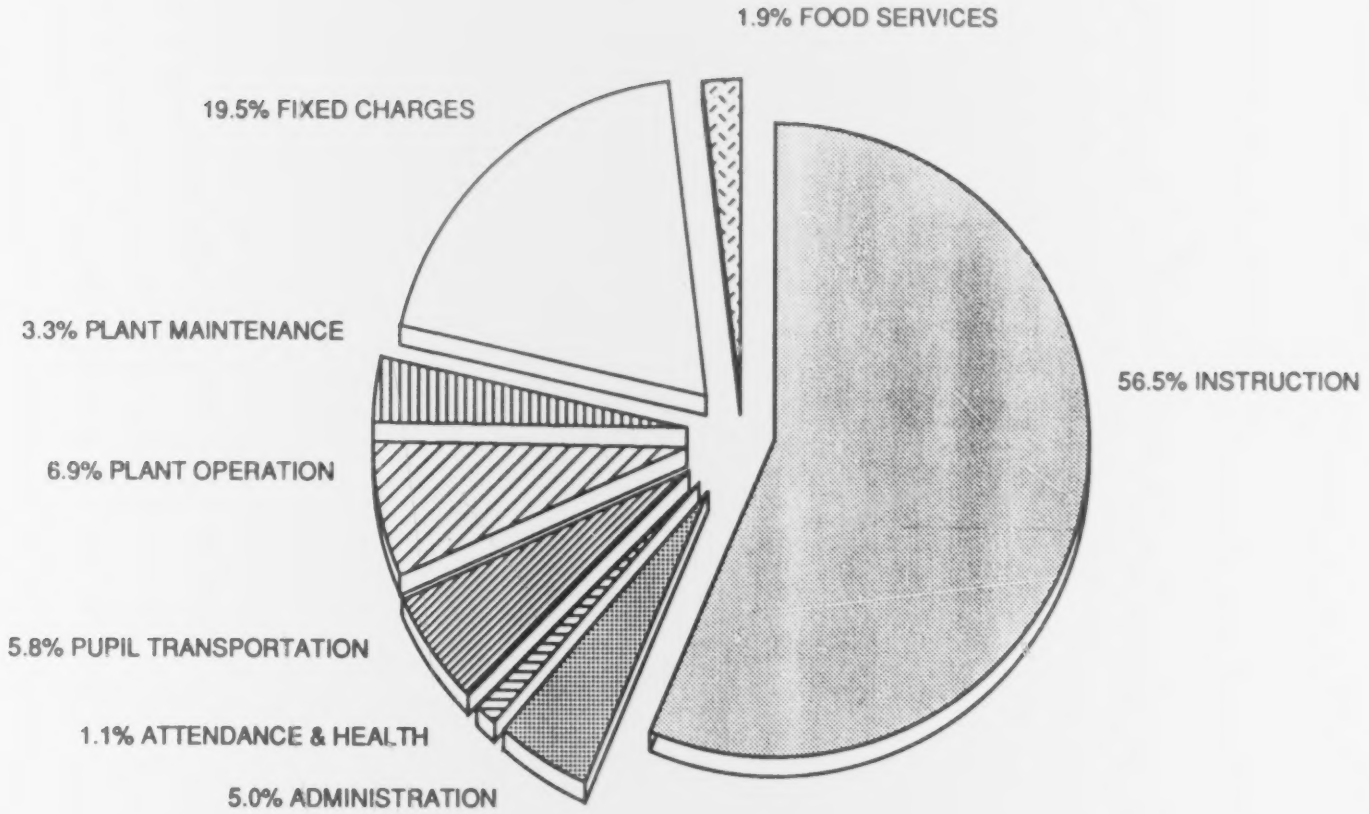


TABLE 43
CURRENT EXPENSES
ADMINISTRATION
1988-89

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY				
APPOQUINIMINK	186,158		31,284	217,442
BRANDYWINE	1,273,794	790,817	181,473	2,246,084
CHARLES W. BUSH			1,483	1,483
BRANDYWINE ILC				
CHRISTINA	1,831,078		682,171	2,513,249
AUTISTIC	83,213		35,250	118,463
MARGARET S. STERCK	86,474		58,498	144,972
JOSEPH F. DOUGLAS			20,184	20,184
CHRISTINA ILC			80,185	80,185
COLONIAL	1,050,988	332,271	279,730	1,662,989
JOHN G. LEACH		140,591		140,591
WALLACE WALLIN			25,768	25,768
NEW CASTLE VOC-TECH	563,878	116,744	399,567	1,080,189
RED CLAY	2,095,114	167,978	127,915	2,391,007
MEADOW WOOD			2,124	2,124
RED CLAY ILC		3,267	12,633	15,900
COUNTY TOTALS	7,170,697	1,551,668	1,938,265	10,660,630
KENT COUNTY				
CAESAR RODNEY	604,810	828	60,716	666,354
JOHN S. CHARLTON			2,914	2,914
DOVER AIR BASE	144,211		44,521	188,732
CAPITAL	997,469	135,036	248,424	1,380,929
KENT VOC-TECH	237,603	33,920	56,447	327,970
LAKE FOREST	447,364	44,193	85,884	577,441
MILFORD	322,738	22,737	59,985	405,460
SMYRNA	407,938	9,739	144,414	562,091
COUNTY TOTALS	3,162,133	246,453	703,305	4,111,891
SUSSEX COUNTY				
CAPE HENLOPEN	382,411	190,617	56,407	629,435
DELMAR	169,961	5,591	21,901	197,453
INDIAN RIVER	714,206	26,582	77,619	818,407
HOWARD T. ENNIS				
LAUREL	199,379	4,013	57,248	260,640
SEAFORD	358,478	21,734	73,681	453,893
SUSSEX VOC-TECH	228,639	19,913	39,035	287,587
WOODBRIDGE	225,858	22,884	57,643	306,385
COUNTY TOTALS	2,278,932	291,334	383,534	2,953,800
TOTAL ALL DISTRICTS	12,611,762	2,089,455	3,025,104	17,726,321
STATE BOARD OF ED.	5,346,338		1,147,340	6,493,678
TOTAL ALL DIST + STATE	17,958,100	2,089,455	4,172,444	24,219,999

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 44
CURRENT EXPENSES
INSTRUCTION
1988-89

DISTRICT	SALARIES					
	PRINCIPALS	SUPER-VISORS	TEACHERS	OTHER INSTRUC-TION STAFF	CLERICAL	TOTAL SALARIES
NEW CASTLE COUNTY						
APPOQUINIMINK	322,228	105,730	3,964,619	210,062	324,811	4,927,450
BRANDYWINE	929,526	205,520	23,410,273	3,477,114	490,253	28,512,686
CHARLES M. BUSH	50,756		464,708	108,461	22,713	646,638
BRANDYWINE ILC	52,672		1,052,737	273,174	21,782	1,400,365
CHRISTINA	2,224,150	225,048	34,127,878	1,624,476	938,385	39,139,937
AUTISTIC			1,133,352	793,118	25,677	1,952,147
MARGARET S. STERCK	59,352	108,838	1,859,546	507,309	79,491	2,614,536
JOSEPH F. DOUGLAS	54,939		255,520	92,801	16,639	419,899
CHRISTINA ILC	161,157		2,118,674	422,119	122,594	2,824,544
COLONIAL	1,308,848	211,496	18,334,132	3,328,535	601,632	23,784,643
JOHN G. LEACH	54,411		635,925	529,812	37,635	1,257,783
WALLACE WALLIN	54,411		534,754	445,778	24,857	1,059,800
NEW CASTLE VOC-TECH	736,045	129,408	10,497,113	418,309	430,456	12,211,331
RED CLAY	2,052,801	249,957	31,758,958	901,964	1,050,731	36,014,411
MEADOW WOOD	55,622		438,227	341,887	28,877	864,613
RED CLAY ILC	103,110		1,351,242	296,755	56,196	1,807,303
COUNTY TOTALS	8,220,028	1,235,997	131,937,658	13,771,674	4,272,729	159,438,086
KENT COUNTY						
CAESAR RODNEY	623,394	144,103	8,737,834	1,355,142	201,636	11,062,109
JOHN S. CHARLTON	55,316		408,597	266,272	18,949	749,134
DOVER AIR BASE	160,542	12,814	2,200,186	216,196	54,333	2,644,071
CAPITAL	514,118	381,050	11,477,074	1,399,618	573,909	14,345,769
KENT VOC-TECH	150,143		1,600,960	55,259	88,174	1,894,536
LAKE FOREST	405,167	50,443	5,591,782	908,881	194,732	7,151,005
MILFORD	474,715	54,978	6,210,270	550,103	223,397	7,513,463
SMYRNA	313,400	81,739	4,976,780	187,514	66,053	5,625,486
COUNTY TOTALS	2,696,795	725,127	41,203,483	4,938,985	1,421,183	50,985,573
SUSSEX COUNTY						
CAPE HENLOPEN	515,051	56,054	7,707,408	1,256,262	287,647	9,822,422
DELMAR	89,446	10,146	1,082,056	117,986	17,403	1,317,037
INDIAN RIVER	916,976	198,804	10,581,934	1,983,436	467,564	14,148,714
HOWARD T. ENNIS	57,784	13,141	858,534	515,321	35,350	1,480,130
LAUREL	286,720	51,916	3,425,153	203,701	131,161	4,098,651
SEAFORD	483,835	119,272	6,473,899	242,158	235,161	7,554,325
SUSSEX VOC-TECH	168,733		1,387,902	225,678	78,704	1,861,017
WOODBRIDGE	145,112	148,284	2,910,880	302,013	156,359	3,662,648
COUNTY TOTALS	2,663,657	597,617	34,427,766	4,846,555	1,409,349	43,944,944
TOTAL ALL DISTRICTS	13,580,480	2,558,741	207,568,907	23,557,214	7,103,261	254,368,603
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	13,580,480	2,558,741	207,568,907	23,557,214	7,103,261	254,368,603

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 44 (Continued)
CURRENT EXPENSES
INSTRUCTION
1988-89

DISTRICT	TEXT BOOKS	LIBRARY BOOKS	TEACHING SUPPLIES	CONTRACT SERVICES	TOTAL NON-SALARY EXPENSES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	79,299	6,031	217,070	168,212	470,612	33,290	5,431,352
BRANDYWINE	225,276	12,926	764,664	269,080	1,271,946	93,865	29,878,497
CHARLES M. GUSH			10,117	69,687	79,804	13,649	740,091
BRANDYWINE ILC	3,256		34,164	84,841	122,261	4,224	1,526,850
CHRISTINA	587,192	54,172	1,385,922	731,939	2,759,225	714,765	42,613,927
AUTISTIC			58,179	117,439	175,618	78,431	2,206,196
MARGARET S. STERCK	4,211	4,475	51,356	93,990	154,032	82,177	2,850,745
JOSEPH F. DOUGLAS	516		13,382	49,028	62,926	32,387	515,212
CHRISTINA ILC	10,511		120,893	97,618	229,022	89,985	3,143,551
COLONIAL	202,858	38,115	688,675	494,791	1,424,439	21,731	25,230,813
JOHN G. LEACH	2,113		39,261	81,675	123,049	5,226	1,386,058
WALLACE WALLIN	1,254		44,359	30,760	76,373	10,824	1,146,997
NEW CASTLE VOC-TECH	112,501	18,371	633,920	47,172	811,964	11,487	13,034,782
RED CLAY	279,252	1,672	1,000,717	55,946	1,337,587	1,536,426	38,898,424
MEADOW WOOD	160	809	38,267	187,858	227,094	22,427	1,114,134
RED CLAY ILC	19,106	460	61,610	154,549	235,725	20,388	2,063,416
COUNTY TOTALS	1,527,505	137,031	5,162,556	2,734,585	9,561,677	2,771,282	171,771,045
KENT COUNTY							
CAESAR RODNEY	87,318	52,230	456,541	93,131	689,220	109,342	11,860,671
JOHN S. CHARLTON			9,977	8,754	18,731	5,537	773,402
DOVER AIR BASE	23,352	6,766	127,189	404,170	561,477	36,541	3,242,089
CAPITAL	230,675	15,467	418,345	730	665,217	343,740	15,354,726
KENT VOC-TECH	22,222	3,846	127,930	102,207	256,205	56,720	2,207,461
LAKE FOREST	103,434	15,262	148,064	44,589	311,349	145,449	7,607,803
MILFORD	98,015	12,345	260,608	106,006	476,974	125,387	8,115,824
SMYRNA	81,911	17,703	137,205	38,304	275,123	52,848	5,953,457
COUNTY TOTALS	646,927	123,619	1,685,859	797,891	3,254,296	875,564	55,115,433
SUSSEX COUNTY							
CAPE HENLOPEN	97,743	26,841	342,846	499,962	967,392	100,149	10,889,963
DELMAR	10,107	1,187	31,879	35,740	78,913	24,792	1,420,742
INDIAN RIVER	54,363	2,370	424,227	289,708	770,668	381,528	15,300,910
HOWARD T. ENNIS			14,581	40,554	55,135	36,320	1,571,585
LAUREL	42,165	7,578	107,824	60,428	217,995	67,696	4,384,342
SEAFORD	58,028	7,856	156,401	38,119	260,404	282,406	8,097,135
SUSSEX VOC-TECH	18,700	393	198,242	68,809	286,144	48,148	2,195,309
WOODBRIDGE	32,771	3,347	83,790	52,899	172,807	23,463	3,858,918
COUNTY TOTALS	313,877	49,572	1,359,790	1,086,219	2,809,458	964,502	47,718,904
TOTAL ALL DISTRICTS	2,488,309	310,222	8,208,205	4,618,695	15,625,431	4,611,348	274,605,382
STATE BOARD OF ED. TOTAL ALL DISTRICTS			106,793	1,054,200	1,160,993		1,160,993
TOTAL ALL DIST + STATE	2,488,309	310,222	8,314,998	5,672,895	16,786,424	4,611,348	275,766,375

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 45
CURRENT EXPENSES
ATTENDANCE, HEALTH SERVICES, AND TRANSPORTATION
1988-89

DISTRICT	ATTENDENCE AND HEALTH SERVICES			TRANSPORTATION			
	SALARIES	OTHER	TOTAL	SALARIES	CONTRACTED SERVICES	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	122,899	3,591	126,490		718,167		718,167
BRANDYWINE	526,646	22,870	549,516	998,380	192,812	479,131	1,670,323
CHARLES M. BUSH	29,816	1,639	31,455				
BRANDYWINE ILC	30,270	604	30,874				
CHRISTINA	680,238	28,159	708,397	1,005,232	1,521,308	701,762	3,228,302
AUTISTIC	33,988	38,739	72,727	173,996		98,091	272,087
MARGARET S. STERCK	39,653	6,037	45,690	230,365	57,505	190,239	478,109
JOSEPH F. DOUGLAS	36,413	238	36,651	169,070		96,752	265,822
CHRISTINA ILC	28,213	1,501	29,714	396,676		223,415	620,091
COLONIAL	426,968	9,259	436,227	789,623	1,653,579	497,017	2,940,219
JOHN G. LEACH	29,030	2,430	31,460	2,868	1,521		4,389
WALLACE WALLIN	30,135	415	30,550	15,228		7,704	22,932
NEW CASTLE VOC-TECH	204,032	3,764	207,796	24,983	1,928,748		1,953,731
RED CLAY	572,214	9,783	581,997	1,276,008	2,073,843	207,631	3,557,482
MEADOW WOOD	117,370	4,873	122,243		401,746		401,746
RED CLAY ILC	34,288	765	35,053		41,055		41,055
COUNTY TOTALS	2,942,173	134,667	3,076,840	5,082,429	8,590,284	2,501,742	16,174,455
KENT COUNTY							
CAESAR RODNEY	163,794	4,405	168,199		1,140,314	261	1,140,575
JOHN S. CHARLTON	27,413	1,019	28,432		238,420		238,420
DOVER AIR BASE	35,421	751	36,172		87,340		87,340
CAPITAL	327,242	10,887	338,129	112,034	1,035,990	30,293	1,178,317
KENT VOC-TECH	53,612	978	54,590		9,986		9,986
LAKE FOREST	102,750	4,227	106,977	27,046	840,517	3,851	871,414
MILFORD	148,921	3,161	152,082	26,577	876,362	2,146	905,085
SMYRNA	178,218	1,752	179,970	13,698	617,773		631,471
COUNTY TOTALS	1,037,371	27,180	1,064,551	179,355	4,846,702	36,551	5,062,608
SUSSEX COUNTY							
CAPE HENLOPEN	193,016	21,790	214,806	173,922	965,773	35,552	1,175,247
DELMAR	24,564	300	24,864	1,538	233,313		234,851
INDIAN RIVER	254,096	31,362	285,458	46,440	1,895,462	2,085	1,943,987
HOWARD T. ENNIS	68,517	118	68,635		421,224	57	421,281
LAUREL	91,575	8,569	100,144	4,181	417,899	19	422,099
SEAFORD	166,811		166,811	113,266	807,076	11,942	932,284
SUSSEX VOC-TECH	32,227	2,174	34,401		16,483		16,483
WOODBRIDGE	64,490	1,807	66,297		626,253	10,932	637,185
COUNTY TOTALS	895,296	66,120	961,416	339,347	5,383,483	60,587	5,783,417
TOTAL ALL DISTRICT	4,874,840	227,967	5,102,807	5,601,131	18,820,469	2,598,880	27,020,480
STATE BOARD OF ED.					62,409	1,378,941	1,441,350
TOTAL ALL DIST + STATE	4,874,840	227,967	5,102,807	5,601,131	18,882,878	3,977,821	28,461,830

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 46
CURRENT EXPENSES
MAINTENANCE OF PLANT
1988-89

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENDITURES			TOTAL
			BLDG + GRDS MAINTENANCE	EQUIPMENT REPAIR	OTHER	
NEW CASTLE COUNTY						
APPOQUINIMINK	122,487	19,941	293,480	13,591	9,480	458,979
BRANDYWINE	722,964	715,110	1,583,193	81,350		3,102,617
CHARLES H. BUSH		5,918	948			6,866
BRANDYWINE ILC			25,819	3,923		29,742
CHRISTINA	894,810	1,159,474	432,289	173,904		2,660,477
AUTISTIC		12,971	2,046	10,536		25,553
MARGARET S. STERCK		17,092	8,972	11,734		37,798
JOSEPH F. DOUGLAS		6,284	691	133		7,108
CHRISTINA ILC		32,205	26,049	5,454		63,708
COLONIAL	401,706		371,060	177,885		950,651
JOHN G. LEACH		5,253	6,765	1,232		13,250
MALLACE MALLIN			2,390	2,101		4,491
NEW CASTLE VOC-TECH	93,730	14,563	1,180,103	5,484	179,601	1,473,481
RED CLAY		252,524	2,543,307	198,328	59,720	3,053,879
MEADOW WOOD		7,525	81,206	1,027	86	89,844
RED CLAY ILC			72,173	4,173		76,346
COUNTY TOTALS	2,235,697	2,248,860	6,630,491	690,855	248,887	12,054,790
KENT COUNTY						
CAESAR RODNEY		13,035	371,711	51,162	2,465	438,373
JOHN S. CHARLTON		867	29,795	1,179	82	31,923
DOVER AIR BASE		66,902	18,405	3,737	89	89,133
CAPITAL	134,106	312,529	79,277	20,960	15,155	562,027
KENT VOC-TECH	100,000	13,746	45,949	10,515	4,388	174,598
LAKE FOREST	102,645	48,975	45,766	4,948	4,459	206,793
MILFORD	120,538	9,874	286,091	15,908	24,912	457,323
SMYRNA	59,032	193,868	21,410	1,472		275,782
COUNTY TOTALS	516,321	659,796	898,404	109,881	51,550	2,235,952
SUSSEX COUNTY						
CAPE HENLOPEN	23,710	227,964	32,640	57,605		341,919
DELMAR		6,666	31,036	9,711		47,413
INDIAN RIVER	150,126		284,694	85,831	6,398	527,049
HOWARD T. ENNIS		9,057	20,913	9,013	4,343	43,326
LAUREL	93,621	920	85,448		1,819	181,808
SEAFORD	32,612	110,439	180,297	26,918		350,266
SUSSEX VOC-TECH	26,507	54	38,532	18,002	428	83,523
WOODBRIDGE			233,208	16,174		249,382
COUNTY TOTALS	326,576	355,100	906,768	223,254	12,988	1,824,686
TOTAL ALL DISTRICTS	3,078,594	3,263,756	8,435,663	1,023,990	313,425	16,115,428
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	3,078,594	3,263,756	8,435,663	1,023,990	313,425	16,115,428

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 47
CURRENT EXPENSES
OPERATION OF PLANT
1988-89

DISTRICT	SALARIES	CONTRACTED SERVICES	HEAT FOR BUILDINGS	WATER + SEWERAGE	ELECTRIC	GAS	TELEPHONE	OTHER UTILITIES	SUPPLIES	OTHER COSTS	TOTAL
NEW CASTLE COUNTY											
APPOQUINIMINK	367,461	39,653	110,935	9,392	214,247	4,531	39,454		20,458	155,479	961,610
BRANDYWINE	2,236,132	262,822	426,064	140,350	1,056,373		114,650	94,456	394,233	93,865	4,818,945
CHARLES M. BUSH	36,085	8,102	6,711	3,105	19,214		1,904				75,121
BRANDYWINE ILC	122,068	15,552	29,250	9,781	42,651		2,714		6,290		228,306
CHRISTINA	2,395,599		615,897	138,501	1,338,148	4,331	292,548		204,074	85,851	5,074,949
AUTISTIC	18,293			1,321	30,401	637	2,970		11,201	84	64,907
MARGARET S. STERCK	100,428		33,091	1,246	62,520		7,197		9,745	2,777	217,004
JOSEPH F. DOUGLAS	24,988		12,114	8,169	18,172		2,182		6,502		72,127
CHRISTINA ILC	106,031		10,903	7,512	92,343		11,203		13,630	1,460	243,082
COLONIAL	1,372,697	71,765	211,032	73,155	491,547	52,378	103,495		64,857	32,163	2,473,089
JOHN G. LEACH	45,795	5,414	12,039	1,902	12,192		5,497		4,089		86,928
MALLACE MALLIN	27,472	1,732	8,000	2,582	27,466		2,287		2,170	1,025	72,734
NEW CASTLE VOC-TECH	1,173,247	127,846	210,532	38,718	410,245	1,882	101,970		80,150	18,081	2,162,671
RED CLAY	3,105,983	86,297	319,457	170,594	1,099,494	256,890	115,728		139,974	925	5,295,342
MEADOW WOOD	67,686		6,332	4,096	27,945	2,260	3,525		713	691	113,248
RED CLAY ILC	119,140	5,054	26,258	5,432	75,522	7,388	4,189		4,387		247,370
COUNTY TOTALS	11,319,105	624,237	2,038,615	615,856	5,018,480	330,297	811,513	94,456	962,473	392,401	22,207,433
KENT COUNTY											
CAESAR RODNEY	717,060		162,206	32,966	198,400	22,901	16,465		41,275	3,355	1,194,628
JOHN S. CHARLTON	33,682		10,308	443	10,455		454		2,907	169	58,418
DOVER AIR BASE	191,658	752	38,325	3,809	49,010	379	5,247		14,434	1,437	305,051
CAPITAL	956,581		229,680	28,411	369,433	1,301	62,877		53,963	11,931	1,714,177
KENT VOC-TECH	167,790	13,583	57,078	1,875	91,530		18,878	145	22,494	1,644	375,017
LAKE FOREST	487,451	8,836	241,000	19,825	122,625	600	33,552	1,762	42,333	4,159	962,143
MILFORD	403,542		64,662	17,040	110,514	5,372	18,436		35,521		655,087
SMYRNA	454,445	15,308	104,075	10,146	223,231		51,637		29,167	300	888,309
COUNTY TOTALS	3,412,209	38,479	907,334	114,515	1,175,198	30,553	207,546	1,907	242,094	22,995	6,152,830
SUSSEX COUNTY											
CAPE HENLOPEN	746,014		88,993	15,785	195,702	6,230	38,710	6,005	69,866	1,212	1,168,517
DELMAR	121,143	1,736	23,058	2,470	35,598	99	8,903		14,449		207,456
INDIAN RIVER	917,205		144,913	28,226	285,052	16,344	15,916		40,313	26,441	1,474,410
HOWARD T. ENNIS	49,163	6,009	1,863	5,212	40,542		440		149		103,378
LAUREL	315,452		69,659	2,103	140,302	3,376	21,495		48,637	8,090	609,114
SEAFORD	519,578	37,243	92,414	20,042	185,453	8,174	36,078		77,640		976,622
SUSSEX VOC-TECH	225,362	2,151	42,272		88,859	8,416	8,957		11,854	2,974	390,845
WOODBRIDGE	286,458	8,430	52,785	10,447	99,814		22,546		23,195	23,628	527,303
COUNTY TOTALS	3,180,375	55,569	515,957	84,285	1,071,322	42,639	153,045	6,005	286,103	62,345	5,457,645
TOTAL ALL DISTRICTS	17,911,689	718,285	3,461,906	814,656	7,265,000	403,489	1,172,104	102,368	1,490,670	477,741	33,817,908
STATE BOARD OF ED.							61,566				61,566
TOTAL ALL DIST + STATE	17,911,689	718,285	3,461,906	814,656	7,265,000	403,489	1,233,670	102,368	1,490,670	477,741	33,879,474

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 48
CURRENT EXPENSES
FIXED CHARGES
1988-89

DISTRICT	EMPLOYEE RETIREMENT	SOCIAL SECURITY	HEALTH INSURANCE	MEDICARE INSURANCE	UNEMPLOYMENT	WORKMEN COMPENSATION	RENTALS LAND + BLDS	RENTALS EQUIPMENT	OTHER	TOTAL
NEW CASTLE COUNTY										
APPOQUINIMINK	624,154	429,968	521,596		5,920	84,142			59,559	1,725,359
BRANDYWINE	3,666,309	2,555,549	3,366,950	13,060	35,438	496,245			940,573	11,074,124
CHARLES M. BUSH	71,976	46,632	86,005	586	732	10,229			23,939	240,099
BRANDYWINE ILC	168,452	118,021	200,146	166	1,589	22,242			61,866	572,482
CHRISTINA	4,769,696	3,257,873	4,413,291	15,866	46,652	656,966		85,174	1,116,897	14,362,415
AUTISTIC	206,294	142,186	210,810	2,241	2,043	28,585		528	64,467	657,154
MARGARET S. STERCK	300,116	208,517	273,668	437	2,853	39,966		97	95,527	921,181
JOSEPH F. DOUGLAS	47,827	32,955	55,774	524	483	6,767		97	16,679	161,106
CHRISTINA ILC	310,315	216,794	344,112	656	2,975	41,675		2,295	107,715	1,026,537
COLONIAL	2,862,156	1,993,331	2,507,776	5,272	27,303	382,338	510	63,555	747,757	8,589,998
JOHN G. LEACH	139,887	97,319	155,619	287	1,337	18,697	100	5	45,100	458,351
WALLACE WALLIN	114,369	70,606	112,284	379	1,134	15,886	175	205	30,282	345,320
NEW CASTLE VOC-TECH	1,430,275	992,792	1,502,319	2,201	13,794	193,133	3,200	3,583	286,318	4,427,615
RED CLAY	4,398,424	3,060,232	4,116,984	13,059	43,006	593,201	3,512	252,603	1,317,797	13,798,818
MEADOW WOOD	109,548	67,746	133,909	767	1,052	14,746		4,339	38,799	370,906
RED CLAY ILC	205,618	142,519	245,337	475	1,967	27,565		17,732	65,653	706,866
COUNTY TOTALS	19,425,416	13,433,060	18,246,580	55,976	188,278	2,632,383	7,497	430,213	5,018,928	59,438,331
KENT COUNTY										
CAESAR RODNEY	1,331,747	921,752	1,514,609	1,949	12,706	177,880	100	32,982	66,679	4,060,404
JOHN S. CHARLTON	84,432	54,150	109,620	407	811	11,344	1,022	726	4,624	267,136
DOVER AIR BASE	321,152	221,299	347,518	463	3,036	42,497		2,744	24,160	962,869
CAPITAL	1,784,381	1,235,214	1,956,436	3,749	16,988	238,063	13,614	35,870	379,894	5,664,209
KENT VOC-TECH	256,221	163,485	224,156	2,618	2,548	35,683				684,711
LAKE FOREST	882,153	613,123	735,545	1,756	8,413	117,913	1,735	2,055	161,396	2,524,089
MILFORD	909,865	636,772	829,713	1,277	8,639	120,864			154,284	2,661,414
SMYRNA	720,030	504,887	612,820	1,214	6,841	95,808	300			1,941,900
COUNTY TOTALS	6,289,981	4,350,682	6,330,417	13,433	59,982	840,052	16,771	74,377	791,037	18,766,732
SUSSEX COUNTY										
CAPE HENLOPEN	1,208,338	832,202	1,282,543	18,183	11,498	161,001	1,290	21,717	20,015	3,556,787
DELMAR	172,970	119,605	152,052	357	1,642	23,030			40,877	510,533
INDIAN RIVER	1,717,611	1,191,761	1,240,086	3,465	16,490	230,877		23,778	210,235	4,634,303
HOWARD T. ENNIS	144,894	102,349	119,916	537	1,598	22,264	200		3,696	415,454
LAUREL	527,585	370,646	517,547	1,049	5,033	70,502				1,492,362
SEAFORD	948,706	660,601	753,184	1,749	9,438	126,401	100		167,950	2,668,129
SUSSEX VOC-TECH	247,150	165,875	231,389	374	2,391	33,451	179	164	22,585	703,558
WOODBRIDGE	450,425	314,947	410,978	746	4,287	60,024		23,409	63,822	1,328,638
COUNTY TOTALS	5,437,679	3,757,986	4,707,695	26,460	52,377	727,550	1,769	69,068	529,180	15,309,764
TOTAL ALL DISTRICT	31,153,076	21,541,728	29,284,692	95,869	300,637	4,199,985	26,037	573,658	6,339,145	93,514,827
STATE BOARD OF ED.	594,319	368,668	306,367	137	5,342	74,845				1,349,678
TOTAL ALL DIST + STATE	31,747,395	21,910,396	29,591,059	96,006	305,979	4,274,830	26,037	573,658	6,339,145	94,864,505

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 49
CURRENT EXPENSES
FOOD AND COMMUNITY SERVICES
1988-89

DISTRICT	FOOD SERVICES			COMMUNITY SERVICES				
	SALARIES	OTHER EXPENSES	TOTAL	RECREATION	ADULT EDUCATION	PUBLIC LIBRARY	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY								
APPOQUINIMINK	59,250		59,250		116,636			116,636
BRANDYWINE	156,270		156,270		49,412			49,412
CHARLES M. BUSH	640		640					
BRANDYWINE ILC	2,496		2,496					
CHRISTINA	219,011		219,011		803,656		254,701	1,058,357
AUTISTIC		21,587	21,587					
MARGARET S. STERCK	4,531	10,331	14,862					
JOSEPH F. DOUGLAS	1,604		1,604					
CHRISTINA ILC								
COLONIAL	202,750		202,750					
JOHN G. LEACH								
WALLACE WALLIN								
NEW CASTLE VOC-TECH	86,882	1,549	88,431		1,114,712		881,859	1,996,571
RED CLAY	253,103		253,103		300,359			300,359
MEADOW WOOD	1,038		1,038					
RED CLAY ILC								
COUNTY TOTALS	987,575	33,467	1,021,042		2,384,775		1,136,560	3,521,335
KENT COUNTY								
CAESAR RODNEY	157,327	2,395	159,722		4,476			4,476
JOHN S. CHARLTON								
DOVER AIR BASE	20,170		20,170					
CAPITAL	113,917		113,917					
KENT VOC-TECH	41,612	994	42,606					
LAKE FOREST	83,540	10,938	94,478					
MILFORD	104,675	352	105,027					
SMYRNA	113,380		113,380					
COUNTY TOTALS	634,621	14,679	649,300		4,476			4,476
SUSSEX COUNTY								
CAPE HENLOPEN	119,750	9,947	129,697					
DELMAR	19,937		19,937					
INDIAN RIVER	196,551	2,812	199,363		26,358			26,358
HOWARD T. ENNIS	99	37,772	37,871					
LAUREL	49,166	2,447	51,613				791	791
SEAFORD	79,004		79,004	76,432	13,682			90,114
SUSSEX VOC-TECH	15,467	3,966	19,433		377,832			377,832
WOODBRIDGE	45,546	2,579	48,125	36,435				36,435
COUNTY TOTALS	525,520	59,523	585,043	112,867	417,872		791	531,530
TOTAL ALL DISTRICTS	2,147,716	107,669	2,255,385	112,867	2,807,123		1,137,351	4,057,341
STATE BOARD OF ED.		7,044,429	7,044,429				6,950,297	6,950,297
TOTAL ALL DIST + STATE	2,147,716	7,152,098	9,299,814	112,867	2,807,123		8,087,648	11,007,638

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 50
SUMMARY OF EXPENDITURES PER PUPIL BY DISTRICT
1988-89

District	Enrollment	ADM	ADA	Current Expenses Total	Current Expenses Per Pupil Enrollment	Current Expenses Per Pupil ADM	Current Expenses Per Pupil ADA	Local Bonded Debt Total	Local Bonded Debt Per Pupil Enrollment	Local Bonded Debt Per Pupil ADM	Local Bonded Debt Per Pupil ADA
NEW CASTLE COUNTY											
Appoquinimink	2,250	2,257	2,099	$ 9,698,649	$4,311	$4,297	$4,621	$ 1,728,000	$ 768	$ 766	$ 823
Brandywine	11,027	10,954	10,237	53,496,376	4,851	4,884	5,226	-	-	-	-
Charles W. Bush	52	52	46	1,095,755	21,072	21,072	23,821	-	-	-	-
Springer ILC	287	207	182	2,390,750	8,330	11,550	13,136	-	-	-	-
Christina	16,245	16,209	15,032	71,380,727	4,394	4,404	4,749	-	-	-	-
Autistic	76	78	73	3,438,674	45,246	44,086	47,105	-	-	-	-
Margaret S. Sterck	134	135	125	4,710,361	35,152	34,892	37,683	-	-	-	-
Joseph F. Douglas	41	43	37	1,079,814	26,337	25,112	29,184	-	-	-	-
Christina ILC	483	457	398	5,206,868	10,780	11,394	13,083	-	-	-	-
Colonial	9,197	9,082	8,383	42,486,736	4,620	4,678	5,068	774,482	84	85	92
John G. Leach	115	111	97	2,121,027	18,444	19,108	21,866	-	-	-	-
Wallace Wallin	78	78	72	1,648,792	21,138	21,138	22,900	-	-	-	-
New Castle County Voc-Tech[a]	3,330	3,171	2,849	24,428,696	7,336	7,704	8,574	-	-	-	-
Red Clay	13,776	13,669	12,577	67,820,052	4,923	4,962	5,392	-	-	-	-
Meadowood	97	99	88	2,215,283	22,838	22,377	25,174	-	-	-	-
Red Clay ILC	307	300	257	3,186,006	10,378	10,620	12,397	-	-	-	-
Total New Castle County[b]	57,406	56,813	52,473	296,404,566	5,163	5,217	5,649	2,502,482	44	44	48
KENT COUNTY											
Caesar Rodney	4,960	4,885	4,588	19,688,926	3,970	4,030	4,291	27,000	5	6	6
John S. Charlton	117	116	105	1,400,645	11,971	12,075	13,339	-	-	-	-
Dover Air Force Base	1,210	1,170	1,121	4,931,556	4,076	4,215	4,399	-	-	-	-
Capital	6,041	6,035	5,599	26,306,431	4,355	4,359	4,698	1,540,310	255	255	275
Kent County Voc-Tech[a]	413	396	354	3,876,939	9,387	9,790	10,952	-	-	-	-
Lake Forest	3,137	3,120	2,919	12,951,138	4,129	4,151	4,437	309,000	99	99	106
Milford	3,453	3,459	3,245	13,457,302	3,897	3,891	4,147	185,000	54	53	57
Smyrna	2,913	2,727	2,529	10,546,360	3,620	3,867	4,170	245,625	84	90	97
Total Kent County[b]	21,879	21,553	20,139	93,159,297	4,258	4,322	4,626	2,306,935	105	107	115
SUSSEX COUNTY											
Cape Henlopen	3,591	3,460	3,167	18,106,371	5,042	5,233	5,717	2,836,300	790	820	896
Delmar	593	581	540	2,663,249	4,491	4,584	4,932	92,000	155	158	170
Indian River	6,202	5,985	5,598	25,183,887	4,061	4,208	4,499	2,500,000	403	418	447
Howard T. Ennis	155	141	124	2,661,530	17,171	18,876	21,464	-	-	-	-
Laurel	1,887	1,888	1,774	7,502,122	3,976	3,974	4,229	318,000	169	168	179
Seaford	3,251	3,238	3,013	13,724,144	4,222	4,238	4,555	3,548,703	1,092	1,096	1,178
Sussex County Voc-Tech[a]	542	509	473	3,731,139	6,884	7,330	7,888	-	-	-	-
Woodbridge	1,661	1,627	1,534	7,022,233	4,228	4,316	4,578	-	-	-	-
Total Sussex County[b]	17,393	16,966	15,785	80,594,675	4,634	4,750	5,106	9,295,003	534	548	589
TOTAL ALL DISTRICTS[b]	96,678	95,332	88,397	470,158,538	4,863	4,932	5,319	14,104,420	146	148	160
State Board of Education[c]	-	-	-	17,551,694	-	-	-	7,504,472	-	-	-
TOTAL STATE	96,678	95,332	88,397	$487,710,232	$ 5,045	$ 5,116	$ 5,517	$21,608,892	$ 224	$ 227	$ 244

[a] All part-time students are computed on a F.T.E. basis. Kent Voc-Tech figures include 48 full-time students enrolled in the Kent Center ILC and Sussex Voc-Tech. figures include 53 full-time students enrolled in the Sussex ILC. [b] Totals exclude Vocational part-time students who are included in their home districts. [c] Total includes the amount paid by the State Board of Education for the New Castle County bonded debt.
Source: Research and Evaluation Division

TABLE 51
CAPITAL OUTLAY AND DEBT SERVICE
1988-89

DISTRICT	CAPITAL OUTLAY				DEBT SERVICE			
	BUILDINGS	SITES	EQUIPMENT	TOTAL CAP OUTLAY	PRINCIPAL OF DEBT	INTEREST ON DEBT	OTHER	TOTAL DEBT SERVICE
NEW CASTLE COUNTY								
APPOQUINIMINK		550,475	94,070	652,545	411,500	196,688		608,188
BRANDYWINE			716,722	716,722	695,500	86,466		781,966
CHARLES H. BUSH			17,121	17,121	22,000	6,765		28,765
BRANDYWINE ILC			29,371	29,371				
CHRISTINA	4,995,300		873,467	5,868,767	1,369,619	486,618		1,856,237
AUTISTIC	808,101		24,049	832,150	44,678	54,905		99,583
MARGARET S. STERCK			51,770	51,770	41,050	20,193		61,243
JOSEPH F. DOUGLAS			13,882	13,882	82,000	36,357		118,357
CHRISTINA ILC			73,883	73,883				
COLONIAL	409,212	56	562,422	971,690	570,100	141,831		711,931
JOHN G. LEACH	1,200,878		52,212	1,253,090	75,000	101,175		176,175
WALLACE WALLIN			1,490	1,490	20,000	3,450		23,450
NEW CASTLE VOC-TECH			904,845	904,845	1,714,640	585,060		2,299,700
RED CLAY	10,065		559,240	569,305	682,600	164,864		847,464
MEADOW WOOD			67,429	67,429				
RED CLAY ILC			58,618	58,618				
COUNTY TOTALS	7,423,556	558,531	4,100,591	12,082,678	5,728,687	1,884,372		7,613,059
KENT COUNTY								
CAESAR RODNEY			247,061	247,061	177,330	14,296	3	191,629
JOHN S. CHARLTON			2,412	2,412				
DOVER AIR BASE								
CAPITAL	267,773		268,201	535,974	312,314	322,594		634,908
KENT VOC-TECH			121,609	121,609	338,370	196,952		535,322
LAKE FOREST	99,687		126,537	226,224	161,700	67,404		229,104
MILFORD			250,063	250,063	173,800	35,248		209,048
SMYRNA			97,695	97,695	495,600	43,584		539,184
COUNTY TOTALS	367,460		1,113,578	1,481,038	1,659,114	680,078	3	2,339,195
SUSSEX COUNTY								
CAPE HENLOPEN	639,533	230,899	521,757	1,392,189	619,410	545,553		1,164,963
DELMAR	425		18,772	19,197	40,810	13,931		54,741
INDIAN RIVER			324,594	324,594	293,398	454,288		747,686
HOWARD T. ENNIS	185,384		29,218	214,602	43,500	22,408		65,908
LAUREL			130,776	130,776	174,400	48,937		223,337
SEAFORD	835,365		140,693	976,058	260,238	245,548		505,786
SUSSEX VOC-TECH	230,493		213,850	444,343	168,002	76,034		244,036
WOODBRIDGE			26,761	26,761	6,400	868		7,268
COUNTY TOTALS	1,891,200	230,899	1,406,421	3,528,520	1,606,158	1,407,567		3,013,725
TOTAL ALL DISTRICTS	9,682,216	789,430	6,620,590	17,092,236	8,993,959	3,972,017	3	12,965,979
STATE BOARD OF ED.	4,879		1,782,363	1,787,242	3,779,036	884,727		4,663,763
TOTAL ALL DIST + STATE	9,687,095	789,430	8,402,953	18,879,478	12,772,995	4,856,744	3	17,629,742

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 52
SCHOOL CONSTRUCTION FUNDS
1988-89

DISTRICT	BEGINNING BALANCE JULY 1, 1988	SALE OF BONDS-LOCAL	SALE OF BONDS-STATE	OTHER LOCAL	OTHER STATE	OTHER FEDERAL	TOTAL RECEIPTS	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	ENDING BALANCE JUNE 30, 1989
NEW CASTLE COUNTY										
APPOQUINIMINK		440,000	758,716				1,198,716	1,198,716		1,198,716
BRANDYWINE										
CHARLES M. BUSH										
BRANDYWINE ILC										
CHRISTINA										
AUTISTIC										
MARGARET S. STERCK										
JOSEPH F. DOUGLAS										
CHRISTINA ILC										
COLONIAL										
JOHN G. LEACH	789,332		522,124				522,124	1,311,456	1,218,982	92,474
WALLACE WALLIN										
NEW CASTLE VOC-TECH										
RED CLAY										
MEADOW WOOD										
RED CLAY ILC										
COUNTY TOTALS	789,332	440,000	1,280,840				1,720,840	2,510,172	1,218,982	1,291,190
KENT COUNTY										
CAESAR RODNEY										
JOHN S. CHARLTON										
DOVER AIR BASE										
CAPITAL	616,863			182,636	273,953		456,589	1,073,452	674,140	399,312
KENT VOC-TECH	206,130		35,569				35,569	241,699	17,056	224,643
LAKE FOREST	66,667	202,000	348,593				550,593	617,260	130,517	486,743
MILFORD										
SMYRNA										
COUNTY TOTALS	889,660	202,000	384,162	182,636	273,953		1,042,751	1,932,411	821,713	1,110,698
SUSSEX COUNTY										
CAPE HENLOPEN	1,996,366		1,099,000	36,667			1,135,667	3,132,033	1,156,529	1,975,504
DELMAR	3,151							3,151	3,151	
INDIAN RIVER										
HOWARD T. ENNIS										
LAUREL										
SEAFORD	1,013,571	620,564	1,080,994				1,701,558	2,715,129	1,082,231	1,632,898
SUSSEX VOC-TECH	228,373							228,373	217,984	10,389
WOODBRIDGE										
COUNTY TOTALS	3,241,461	620,564	2,179,994	36,667			2,837,225	6,078,686	2,459,895	3,618,791
TOTAL ALL DISTRICTS	4,920,453	1,262,564	3,844,996	219,303	273,953		5,600,816	10,521,269	4,500,590	6,020,679
STATE BOARD OF ED.	1,224,221				235,434		235,434	1,459,655	10,782	1,448,873
TOTAL ALL DIST + STATE	6,144,674	1,262,564	3,844,996	219,303	509,387		5,836,250	11,980,924	4,511,372	7,469,552

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 53

DISTRICT ASSESSMENT, NUMBER OF CAPITATIONS, AND AUTHORIZED TAX RATES
FOR DEBT SERVICE, CURRENT EXPENSE, TUITION, MINOR CAPITAL IMPROVEMENT, AND TOTAL LEVIES
1988-89

District	Assessed Valuation of Real Estate	No. of Capitations	Debt Service Real Est. Tax Rate Per $100	Debt Service Levy Per Cap.	Current Expense Real Est. Tax Rate Per $100	Current Expense Levy Per Cap.	Tuition Real Est. Tax Rate Per $100	Tuition Levy Per Cap.	Minor Cap. Imp. Real Est. Tax Rate Per $100	Minor Cap. Imp. Levy Per Cap.	Total Levies Debt & Current Real Est. Tax Rate Per $100	Total Levies Debt & Current Levy Per Cap.
NEW CASTLE COUNTY												
Appoquinimink	$ 308,993,908	-	.107	-	.315	-	.060	-	.028	-	.510	-
NCC Tax District[e]	12,050,144,912	-	.015	-	.468	-	-	-	-	-	.483	-
Brandywine[f]	2,854,803,735	-	-	-	.099	-	.062	-	.030	-	.191	-
Christina[f]	3,481,866,713	-	.029	-	.088	-	.120	-	.015	-	.252	-
Colonial	1,626,201,484	-	-	-	-	-	.092	-	.025	-	.117	-
Red Clay	4,087,272,980	-	-	-	-	-	.068	-	.014	-	.082	-
Total County	$12,359,138,820											
KENT COUNTY												
Caesar Rodney	$ 300,880,987	12,158	-	-	.480	12.00	.046	-	.030	-	.556	12.00
Capital	655,286,430	-	.030	-	.630	-	.050	-	.030	-	.740	-
Lake Forest	196,686,133	8,884	.020	5.00	.517	10.00	.083	5.00	.062	-	.682	20.00
Milford (KC)[a]	119,965,066	2,856	-	-	.365	18.90	.136	-	.029	-	.530	18.90
Milford (SC)[a]	58,683,273	4,965	-	-	1.170	18.90	.325	-	.068	-	1.563	18.90
Smyrna (NCC)[b]	55,729,227	-	.034	-	.345	-	.041	-	.015	-	.435	-
Smyrna (KC)[b]	164,957,415	-	.056	-	.575	-	.067	-	.026	-	.724	-
Total County	$ 1,552,188,531											
SUSSEX COUNTY												
Cape Henlopen	$ 398,472,838	-	.110	-	1.280	-	.090	-	.020	-	1.500	-
Delmar	21,237,034	2,485	.060	3.00	1.100	10.00	.400	-	.100	-	1.660	13.00
Indian River	531,586,644	21,677	.040	5.00	1.065	7.00	.110	-	.078	-	1.293	12.00
Laurel	53,989,094	6,150	.080	10.00	1.030	14.30	.430	-	.110	-	1.650	24.30
Seaford	113,953,438	9,726	.310	-	1.110	20.00	.320	-	.105	1.10	1.845	21.10
Woodbridge (KC)[c]	19,305,300	684	-	-	.310	7.70	.115	-	.050	-	.475	7.70
Woodbridge (SC)[c]	42,188,628	6,520	-	-	1.120	7.70	.280	-	.100	-	1.500	7.70
Total County	$ 1,180,732,976											
TOTAL STATE	$15,092,060,327											
VOCATIONAL DISTRICTS												
New Castle	$12,359,138,820	-	-	-	.0700	-	-	-	-	-	.0700	-
Kent (KC)[d]	1,457,081,331	-	-	-	.0410	-	-	-	-	-	.0410	-
Kent (NCC)[d]	55,729,227	-	-	-	.0345	-	-	-	-	-	.0345	-
Sussex	1,220,110,949	-	-	-	.0800	-	-	-	-	-	.0800	-
TOTAL	$15,092,060,327											

[a] Milford: Separate tax rates in Kent and Sussex Counties.
[b] Smyrna: Separate tax rates in New Castle and Kent Counties.
[c] Woodbridge: Separate tax rates in Kent and Sussex Counties.
[d] Kent Vo-Tech: Separate tax rates in New Castle and Kent Counties.
[e] New Castle County Tax District collects debt service and current expense taxes as provided for New Castle County districts involved in Court Order.
[f] Christina and Brandywine: both levy additional tax rates since the 1981 Court Order.

Source: Finance and School Services Division

TABLE 54
COMBINED TAX RATES ON ASSESSED VALUATION OF REAL ESTATE
RATES PER $100 OF ASSESSED VALUE
1988-89

District	Debt Service	Current Expense	Tuition	Minor Capital Improvements	Total
NEW CASTLE COUNTY					
Appoquinimink	.1070	.3150	.0600	.0275	.5095
New Castle Co. Tax District	.0150	.4680	-	-	.4830
Brandywine[a]	-	.0990	.0620	.0300	.1910
Christina[a]	.0290	.0880	.1200	.0150	.2520
Colonial[a]	-	-	.0920	.0250	.1170
Red Clay[a]	-	-	.0680	.0140	.0820
KENT COUNTY					
Caesar Rodney	-	.5285	.0460	.0300	.6045
Capital	.0300	.6300	.0500	.0300	.7400
Lake Forest	.0426	.5622	.1056	.0620	.7724
Milford(KC)[b]	-	.4100	.1360	.0290	.5750
Milford(SC)[b]	-	1.3300	.3250	.0680	1.7230
Smyrna(NC)[c]	.0340	.3450	.0410	.0150	.4350
Smyrna(KC)[c]	.0560	.5750	.0670	.0260	.7240
SUSSEX COUNTY					
Cape Henlopen	.1100	1.2800	.0900	.0200	1.5000
Delmar	.0951	1.2170	.4000	.1000	1.8121
Indian River	.0604	1.0935	.1100	.0780	1.3419
Laurel	.1939	1.1929	.4300	.1100	1.9268
Seaford	.3100	1.2807	.3200	.1144	2.0251
Woodbridge(KC)	-	.3373	.1150	.0500	.5023
Woodbridge(SC)	-	1.2390	.2800	.1000	1.6190
VOCATIONAL DISTRICTS					
New Castle County	-	.0700	-	-	.0700
Kent County(KC)[d]	-	.0410	-	-	.0410
Kent County(NCC)[d]	-	.0345	-	-	.0345
Sussex County	-	.0800	-	-	.0800

[a] New Castle County Tax District collects the base debt service and current expense taxes established by the Court Order in the Desegregation Case for these four districts.
[b] Milford: Separate tax rates in Kent and Sussex Counties.
[c] Smyrna: Separate tax rates in New Castle and Kent Counties.
[d] Woodbridge: Separate tax rates in Kent and Sussex Counties.

Source: Finance and School Services Division

TABLE 55
VOCATIONAL-TECHNICAL EXPENDITURES
1988-89

Purpose	State	Federal	Total
TITLE II, Basic Grant			
State Administration	$ 2,240,000	$ 239,057	$ 2,479,057
Sex Equity Coordination	-	60,000	60,000
Part A, Vocational Education Opportunities Program for Special Populations			
Handicapped	5,700,000	368,523	6,068,523
Disadvantaged	19,500,000	810,752	20,310,752
Adult Training	1,500,000	442,228	1,942,228
Single Parent/Homemaker	10,000	313,245	323,245
Sex Equity	10,000	128,983	138,983
Corrections	200,000	36,852	236,852
Part B, Vocational Education Improvement Innovation and Expansion Program	11,130,000	1,584,651	12,714,651
Total TITLE II, Basic Grant	$40,290,000	$3,984,291	$44,274,291
TITLE III, Special Programs			
Part A, Community Based Organizations	$ -	$ 34,172	$ 34,172
Part B, Consumer/Homemaking Education	3,245,000	122,046	3,367,046
Total TITLE III, Special Programs	$ 3,245,000	$ 156,218	$ 3,401,218
GRAND TOTAL, TITLE II & III, Basic Grant and Special Programs	$43,535,000	$4,140,509	$47,675,509

Source: Vocational Education Division

TABLE 56
PUBLIC SCHOOL STATE FUNDING
DIVISION II AND DIVISION III
1979-88

Year	Division II Allocation Per Unit: All Other Costs	Capital Outlay	Increased Utilities	Energy Costs	Total	Division III Allocation Per Unit
1979-80	$2,130	$ -	$159	$ -	$2,289	$ 2,165
1980-81 [a]	1,385	-	-	1,582	2,967	2,570
1981-82	1,468	-	-	1,793	3,261	2,827
1982-83	1,541	-	-	1,848 [b]	3,389	2,956
1983-84	1,541	-	-	1,732	3,273	2,956
1984-85	1,619	-	-	1,786	3,405	7,385
1985-86	1,619	-	-	1,542	3,161	9,600
1986-87	1,644	-	-	1,341	2,985	13,950
1987-88	1,875	-	-	1,264	3,139	15,800
1988-89	$1,931	$ -	$ -	$1,310	$3,241	$15,800

[a] Since FY 81, Division II funds are appropriated in two lines, Other Costs and Energy Costs.
[b] In FY 83, Energy Costs were reduced to $1,386 due to fiscal problems (25% reduction).
Source: Finance and School Services Division

TABLE 57
REFERENDA BY LOCAL SCHOOL DISTRICTS
1988-89

District	Purpose	Date of Referenda	Rate	New or Transfer	For /	Against
Cape Henlopen	Transfer $500,000 from debt service to a special account to reduce the amount of bonded indebtedness needed for future construction	3/21/89		Transfer	622	103
	Current Expense		.05	Transfer	572	107
Christina	Complete Brader Elementary & Elbert/Palmer Elementary Additions to Drew Elementary & Pulaski Elementary	5/9/89	.018	New	3,274	1,629
Milford	Current Expense	4/11/89	9.00	Transfer	528	90
Laurel	Renovations at the High School, Middle School, West and North Laurel Elementary Schools	4/13/89	.57	New	684	1,777

Source: Finance and School Services Division

TABLE 58
PUPIL TRANSPORTATION EXPENDITURES BY DISTRICT
PUBLIC SCHOOLS
1988-89

	Buses	Trips	Pupils K	Pupils 1-12	Pupils Vo/Tec	Pupils Spec.	Pupils Total	Costs Contracted Services	Costs District Operations	Costs Court Ordered Activity	Costs Driver Tng Supplies	Costs Total
NEW CASTLE COUNTY												
Appoquinimink	37	88	207	1,478	-	-	1,685	$ 713,892	$ -	$ -	$ 400	$ 714,292
Brandywine	83	355	632	7,457	-	-	8,089	-	1,230,717	81,355	400	1,312,472
Bush	8	16	-	-	-	57	57	-	172,317	-	-	172,317
ILC	8	28	-	-	-	265	265	-	129,123	-	-	129,123
Christina	145	684	1,138	12,851	-	-	13,989	1,679,531	1,839,026	80,201	400	3,599,158
Autistic	11	17	-	-	-	76	76	-	315,925	-	-	315,925
Douglas	7	14	-	-	-	41	41	-	151,784	-	-	151,784
ILC	38	74	-	-	-	483	483	-	511,386	-	-	511,386
Sterck	21	52	-	-	-	134	134	57,505	355,305	-	-	412,810
ADTP	2	4	-	-	-	17	17	-	69,873	-	-	69,873
Colonial	102	434	505	7,289	-	-	7,794	1,651,831	522,696	28,616	-	2,203,143
Leach	13	26	1	-	-	102	103	-	249,184	-	-	249,184
Terry	3	6	-	-	-	50	50	-	87,593	-	-	87,593
Wallin	10	22	23	-	-	77	100	-	266,330	-	-	266,330
New Castle Voc-Tech.	72	174	-	-	3,324	-	3,324	1,737,800	-	-	-	1,737,800
Red Clay	156	602	925	10,934	-	-	11,859	2,069,032	923,514	130,599	400	3,123,545
ADTP & ILC	20	50	-	-	-	311	311	41,055	354,717	-	-	395,772
Meadowood	12	29	-	-	-	101	101	401,746	-	-	-	401,746
Total New Castle Co.	748	2,675	3,431	40,009	3,324	1,714	48,478	8,352,392	7,179,490	320,771	1,600	15,854,253
KENT COUNTY												
Caesar Rodney	76	174	205	3,275	309	170	3,959	1,140,314	-	-	261	1,140,575
Charlton	8	16	-	-	-	119	119	238,420	-	-	-	238,420
Capital	63	243	401	4,501	155	77	5,134	1,035,140	187,408	-	400	1,222,948
Lake Forest	42	114	232	2,201	78	41	2,552	828,880	-	-	400	829,280
Milford	42	99	306	2,794	74	-	3,174	875,526	5,629	-	353	881,508
Smyrna	32	108	271	2,103	19	-	2,393	616,823	-	-	400	617,223
Total Kent County	263	754	1,415	14,874	635	407	17,331	4,735,103	193,037	-	1,814	4,929,954
SUSSEX COUNTY												
Cape Henlopen	53	136	282	2,663	54	156	3,155	911,738	344,360	-	55	1,256,153
Delmar	13	30	49	607	77	-	733	233,650	-	-	-	233,650
Indian River	103	243	513	5,605	401	1	6,520	1,895,465	-	-	322	1,895,787
Ennis	13	29	-	-	-	153	153	421,372	23,948	-	-	445,320
Laurel	28	65	185	1,608	107	-	1,900	417,053	-	-	-	417,053
Seaford	50	144	240	2,732	129	41	3,142	787,054	144,023	-	637	931,714
Woodbridge	32	74	178	1,416	96	-	1,690	625,903	-	-	-	625,903
Total Sussex County	292	721	1,447	14,631	864	351	17,293	5,292,235	512,331	-	1,014	5,805,580
DISTRICT TOTALS	1,303	4,150	6,293	69,514	4,823	2,472	83,102	18,379,730	7,884,858	320,771	4,428	26,589,787
DPI Disbursements												1,430,436
STATE TOTAL												$28,020,223

Source: Finance and School Services Division

TABLE 59
REVENUE AND EXPENDITURES
NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK
CHILD NUTRITION PROGRAMS
1988-89

	Income							Expenditures			
	Federal[a] Reimbursement	Children's Payments	Other[b] Income from Children	Other[c] Income	Value USDA Commodities	State Payment of Food Service Salaries	Total	Food	Labor	Other	Total
NEW CASTLE COUNTY											
Appoquinimink....	76,768	134,654	55,835	28,118	35,390	62,138	392,903	159,423	222,138	24,218	405,779
Brandywine.....	594,396	611,926	346,132	76,641	142,393	241,232	2,012,720	733,856	925,001	170,751	1,829,608
Christina.....	1,082,311	680,672	513,779	159,924	212,287	248,957	2,897,930	1,324,129	1,220,463	157,956	2,702,548
Colonial.....	616,847	605,866	249,315	101,008	188,421	237,922	1,999,379	679,268	939,859	229,634	1,848,761
Red Clay.....	887,910	680,227	300,622	166,403	253,701	320,218	2,609,081	959,559	1,284,216	173,673	2,417,448
New Castle Vo-Te.	51,263	137,499	164,900	37,280	21,822	136,994	549,758	220,124	273,353	31,941	525,418
Total.....	3,309,495	2,850,844	1,630,583	569,374	854,014	1,247,461	10,461,771	4,076,359	4,865,030	788,173	9,729,562
KENT COUNTY											
Caesar Rodney....	398,165	361,182	165,992	105,735	124,568	220,673	1,376,315	419,133	810,916	81,509	1,311,558
Capital.....	563,310	397,015	115,179	133,054	94,986	160,862	1,464,406	551,639	693,495	167,041	1,412,175
Lake Forest.....	293,676	184,194	86,447	62,547	59,466	82,187	768,517	285,982	364,760	65,653	716,395
Milford.....	252,028	163,184	59,472	46,745	63,350	142,217	726,996	234,277	383,902	55,390	673,569
Smyrna.....	138,465	224,207	92,310	31,062	43,389	137,509	666,942	215,638	328,971	68,351	612,960
Kent Vo-Tech.....	14,321	29,160	46,611	39,314	8,335	27,148	164,889	97,920	24,504	8,746	131,170
Total.....	1,659,965	1,358,942	566,011	418,457	394,094	770,596	5,168,065	1,804,589	2,606,548	446,690	4,857,827
SUSSEX COUNTY											
Cape Henlopen....	237,432	266,396	129,084	101,012	84,630	162,208	980,762	305,851	515,467	34,795	856,113
Delmar.....	22,218	53,383	23,036	5,972	10,896	19,080	134,585	43,119	72,830	5,362	121,311
Indian River.....	376,902	337,685	175,681	308,322	142,921	274,000	1,615,511	402,519	752,195	296,188	1,450,902
Laurel.....	114,637	134,351	77,992	28,837	26,216	94,235	712,268	149,938	248,785	55,947	454,670
Seaford.....	183,781	231,841	64,222	51,712	66,002	78,659	676,217	239,180	342,708	34,402	616,290
Woodbridge.....	187,852	89,495	44,851	38,227	26,958	35,267	422,650	189,929	176,646	36,592	403,167
Sussex Vo-Te.....	9,600	10,084	8,865	38,049	4,818	3,604	75,020	57,591	3,186	6,211	66,988
Total.....	1,132,422	1,123,235	523,731	572,131	362,441	667,053	4,617,013	1,388,127	2,111,817	469,497	3,969,441
TOTAL STATE.....	6,101,882	5,333,021	2,720,325	1,559,962	1,610,549	2,685,110	20,246,849	7,269,075	9,583,395	1,704,360	18,556,830

[a] Does not include $936,781 of reimbursements earned, but not received by the school districts as of June 30,1989. Total reimbursement paid and due $7,038,663. [b] Payments for "Type A" breakfasts and a la carte purchases. [c] Payments for adult meals, income from special events, local subsidies to program, etc. [d] Value of commodities reported as delivered by State distributing agency (Purchasing Division of Department of Administrative Services) to all public and private schools, etc., was $1,980,157. [e] Paid from State funds.
Source: Finance and School Services

TABLE 60
NATIONAL SCHOOL LUNCH AND SCHOOL BREAKFAST PROGRAMS
1988-89

	National School Lunch Program						School Breakfast Program					
	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Lunches	Total Lunches	% Free & Reduced Price to Total Lunches	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Breakfasts	Total Breakfasts	% Free & Reduced Price to Total Breakfasts
NEW CASTLE COUNTY												
Appoquinimink.....	1,963	1,114	56.8	30,962	197,565	15.7	1,963	122	6.3	11,514	21,032	54.8
Brandywine.....	9,371	5,115	54.6	283,943	928,014	30.6	6,973	749	10.8	124,089	135,047	91.9
Christina.....	14,111	7,841	55.6	552,281	1,408,372	39.3	8,777	1,204	13.8	198,097	214,605	92.4
Colonial.....	7,761	5,287	68.2	305,244	989,652	30.9	4,494	695	15.5	103,270	123,085	84.0
Red Clay.....	11,879	7,149	60.2	462,519	1,284,428	36.1	5,966	767	12.9	126,196	134,108	94.2
New Castle Vo-Tech	3,136	938	30.0	21,992	165,568	13.3	-	-	-	-	-	-
Total.....	48,221	27,444	57.0	1,656,941	4,973,599	33.4	28,173	3,537	12.6	563,166	627,877	89.7
KENT COUNTY												
Caesar Rodney.....	5,176	3,474	67.2	193,168	626,968	30.9	4,680	539	11.6	75,599	95,382	79.3
Capital.....	5,114	3,783	74.0	250,634	682,877	36.8	5,198	819	15.8	123,893	145,936	84.9
Lake Forest.....	2,633	2,146	81.6	122,429	367,888	33.3	2,709	543	20.1	68,333	92,993	73.5
Milford.....	2,867	2,062	72.0	115,087	367,847	31.3	2,867	450	15.7	69,726	79,657	87.6
Smyrna.....	2,255	1,633	72.5	62,230	292,476	21.3	2,255	335	14.9	22,023	59,900	36.8
Kent Vo-Tech[a].....	668	196	29.4	7,851	35,655	22.1	-	-	-	-	-	-
Total.....	18,045	13,098	72.6	743,548	2,338,056	31.9	17,709	2,686	15.2	359,574	473,868	75.9
SUSSEX COUNTY												
Cape Henlopen.....	3,129	2,451	78.4	137,846	438,260	31.5	110	71	64.6	9,161	12,399	73.9
Delmar.....	536	361	67.4	11,539	61,822	18.7	-	-	-	-	-	-
Indian River.....	5,530	3,616	65.4	230,037	629,443	36.6	-	-	-	-	-	-
Laurel.....	1,601	1,271	79.4	69,361	215,072	32.3	-	-	-	-	-	-
Seaford.....	2,759	2,240	81.2	104,469	382,126	27.4	-	-	-	-	-	-
Woodbridge.....	1,115	1,110	99.6	89,345	196,457	44.5	360	358	99.5	46,082	61,611	74.8
Sussex Vo-Tech[a]...	520	95	18.3	5,449	17,185	31.8	-	-	-	-	-	-
Total.....	14,670	11,049	75.4	642,597	1,923,180	33.5	470	429	91.3	55,243	74,010	74.7
TOTAL STATE.....	80,936	51,591	63.8	3,043,086	9,234,835	33.0	46,352	6,652	14.4	977,983	1,175,755	83.2

Note: Does not include 87,369 reimbursed Type A lunches (89,109 free) and 100,237 reimbursed breakfasts (100,237 free) served in 13 residential child care institutions and 6 "special schools" in other State Agencies.

[a] Not included in the total since reflected in "home" school. Represents number of students during lunch period.

Source: Finance and School Services

TABLE 61
YEAR-ROUND CHILD CARE FOOD PROGRAM
NON-SCHOOL MEALS
DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOUR PROGRAMS
1988-89

	No. Of Service Institutions	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total No. Meals Served Per Child Per Day	Total Amount Of Financial Reimbursements Received From Federal Sources
New Castle.....	29	4,729	782,553	864,262	59,553	987,716	2,694,084	3	$2,024,475.96
Kent.....	12	2,085	242,116	331,522	49,160	409,617	1,032,415	2	771,545.89
Sussex.....	9	546	92,739	109,231	-	115,063	317,033	3	240,241.56
TOTAL STATE.....	50	7,360	1,117,408	1,305,015	108,713	1,512,396	4,043,532	3	$3,036,263.41

Source: Finance and School Services Division

TABLE 62
SUMMER FOOD SERVICE PROGRAM FOR CHILDREN
P.L. 94-105
1988-89

	June, July, August, 1988 Operations				July 1989 Operations			
	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments
Caesar Rodney School District.....	74	37	2,778	$ 8,137.13	70	19	1,340	$ 4,124.80
Capital School District.....	277	40	12,738	34,089.86	521	19	10,237	32,098.16
Children's Beach House.....	15	61	899	4,756.38	17	30	498	2,748.11
Delaware State College Coop. Ext.....	47	7	331	1,530.89	33	7	228	1,160.94
Delaware State College Athletic Dept..	206	25	5,117	13,625.76	150	14	2,094	5,742.16
Indian River School District.....	88	37	3,685	6,909.38	106	19	2,118	4,294.96
Kent Vo-Tech/Telamon.....	25	39	931	3,202.25	24	20	471	1,640.86
Laurel School District.....	43	23	904	4,502.56	52	19	993	2,105.31
Milford School District.....	142	22	3,074	8,493.09	174	14	3,840	4,063.12
New Castle County Manpower.....	1,996	104	78,767	157,033.17	2,558	18	46,695	85,027.05
Pyle State Service Center.....	3,005	50	154,087	273,471.89	3,268	19	62,056	110,257.69
Widener College.....	34	29	986	4,331.42	51	19	969	4,342.55
Wilmington, Dept. of Parks and Rec....	3,974	39	142,516	220,009.70	3,689	20	74,776	130,767.31
TOTAL.....	9,926	513	406,813	$740,093.48	10,713	237	206,315	$388,373.02

Source: Finance and School Services Division

TABLE 63
DISTRICT COMPUTER FUNDING UNITS
STATE OF DELAWARE
1988-89

	Personnel	Hardware	Software	Training	Curriculum	Total
New Castle County						
Appoquinimink	$10,082	$7,443	$704	$-	$357	$18,586
Brandywine	-	32,000	5,172	-	-	37,172
Christina	12,935	-	28,883	-	-	41,818
Colonial	32,525	-	-	-	-	32,525
New Castle Co. Vo-Tech	-	18,586	-	-	-	18,586
Red Clay	23,942	7,230	6,000	-	-	37,172
Total New Castle County	79,484	65,258	40,759	-	357	185,859
Kent County						
Caesar Rodney	-	27,052	5,473	-	-	32,525
Capitol	32,525	-	-	-	-	32,525
Kent County Vo-Tech	9,293	-	-	-	-	9,293
Lake Forest	-	12,811	4,727	1,226	4,468	23,232
Milford	1,437	13,825	-	-	7,970	23,232
Smyrna	345	15,606	545	990	1,100	18,586
Total Kent County	43,600	69,294	10,745	2,216	13,538	139,394
Sussex County						
Cape Henlopen	-	18,225	5,007	-	-	23,232
Delmar	2,817	5,510	-	-	966	9,293
Indian River	9,156	19,611	1,635	-	2,123	32,525
Laurel	12,017	6,569	-	-	-	18,586
Seaford	12,130	7,000	2,550	1,552	-	23,232
Sussex County Vo-Tech	-	9,292	-	-	-	9,292
Woodbridge	1,100	10,140	7,346	-	-	18,586
Total Sussex County	37,220	76,347	16,538	1,552	3,089	134,747
TOTAL ALL DISTRICTS	$160,304	$210,901	$68,042	$3,768	$16,985	$460,000

Source: Educational Computing Services Division

FEDERAL PROGRAMS

TABLE 64
FEDERAL GRANTS
1988-89

Program	Amount
Education Consolidation Improvement Act, Chapter 1	$14,477,015
Education Consolidation Improvement Act, Chapter 2	2,368,078
Education of Handicapped Act	
Part B State Grant and Preschool	4,497,075
Part C Deaf/Blind	56,463
Part D Teacher Training	80,311
Part H Infants and Toddlers	327,644
Education for Economic Security Act	376,975
Adult Basic Education	494,826
Alcohol and Drug Prevention	662,138
Human Relations	267,949
AIDS Education	204,065
Vocational Education	
Basic Grant	3,986,539
Consumer and Homemaking	122,046
Community Based Organizations	34,172
Food Service	
School Lunch, Breakfast, Special Milk	6,101,289
State Administrative Expenses	246,684
Special Food Service Program for Children (Year Round)	3,191,663
Special Food Service Program for Children (Summer)	800,608
Nutrition Education	50,000
Other (Such as - Refugee Assistance, Facilitator, Homeless Children and Adults, Va, Bilingual Education, LEAD, Byrd Scholarship	436,800
TOTAL	$38,782,340

Note: This table shows grant awards during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Finance and School Services Division

TABLE 65
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 97-35 ECIA CHAPTER I
1988-89

Local Education Agency	District Project Title or Description	FY 1989 Grant Award	Enrollment								Employees (FTE)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
NEW CASTLE COUNTY																
Appoquinimink...	Appoquinimink Conquest I and Individualized Math Laboratory	$ 111,357	139	-	-	-	-	-	-	-	-	-	-	-	-	-
Brandywine.....	Project Academic Success	1,177,206	206	985	-	-	-	150	-	-	10.00	4.00	4.00	-	-	-
Christina.....	Chapter I Program	2,174,649	1380	-	509	-	180		16	-	1.00	26.00	-	1.00	30.00	-
Colonial.....	Supplementary Educational Programs	1,029,826	1366	-	-	-	166	-	-	-	1.00	10.00	-	1.00	23.00	1.00
New Castle Vo-Tech.....	Individualized Educational Programs for Vocational Students	138,473	240	-	-	-	-	-	-	-	-	0.50	-	-	1.00	-
Red Clay.....	Supplementary Educational & Supportive Services	2,039,429	1394	-	90	-	228		25	-	1.00	2.50	2.50	1.00	31.00	1.00
Total New Castle County.....		$6,670,940	4,725	985	599	-	574	150	41	-	13.00	43.00	6.50	3.00	85.00	2.00
KENT COUNTY																
Caesar Rodney...	CH I Remediation	$ 448,900	360	-	90	-	-	-	-	-	-	10.00	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 97-35 ECIA CHAPTER I
1988-89

Local Education Agency	District Project Title or Description	FY 1989 Grant Award	Enrollment								Employees (FTE)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
KENT COUNTY (Continued)																
Capital.....	Classroom Approach to Supplemental Instruction, Grades K-7	$ 925,472	830	-	-	-	30	-	-	-	1.50	4.50	-	3.50	-	-
Lake Forest.....	Basic Skills Development Program	398,168	490	-	-	-	-	-	-	-	1.00	-	3.00	1.00	36.00	-
Milford.....	Individualized Progress	455,800	170	-	-	-	-	-	-	-	1.00	17.00	-	-	17.00	-
Smyrna.....	Language Arts Improvement Program	203,302	170	-	-	-	-	-	-	-	1.00	2.00	-	1.00	4.00	-
Total Kent County.....		$2,431,642	2,020	-	90	-	30	-	-	-	4.50	33.50	3.00	5.50	57.00	-
SUSSEX COUNTY																
Cape Henlopen...	Communication/ Mathematics Skills	$ 326,127	380	-	-	-	-	-	-	-	-	-	-	19.00	-	-
Delmar.....	Reading and Mathematics Progress	59,165	-	-	60	-	-	-	-	-	-	-	-	5.00	4.00	-
Indian River....	A Reading Improvement Program	688,330	-	-	-	-	-	-	-	-	1.00	-	3.50	1.00	25.00	-

(Table continued on following page)

TABLE 65 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 97-35 ECIA CHAPTER I
1988-89

Local Education Agency	District Project Title or Description	FY 1989 Grant Award	Enrollment								Employees (FTE)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
SUSSEX COUNTY (Continued)																
Laurel.....	Basic Reading K-8	$ 242,430	222	-	-	-	-	-	-	-	-	4.00	-	1.00	4.00	-
Seaford.....	Development of Basic Skills	285,722	291	-	-	-	-	-	-	-	0.30	5.00	-	1.00	3.00	-
Woodbridge.....	Reading/Math Teacher Assistant/ Readiness	250,306	271	-	-	-	-	-	-	-	1.00	-	1.00	1.00	15.00	-
Total Sussex County.....		$1,852,080	1,164	-	60	-	-	-	-	-	2.30	9.00	4.50	28.00	51.00	-
DEPT. OF CORRECTIONS																
Bureau of Adult Corrections.....	Basic Skills Improvement	$ 50,964	72	-	39	-	-	-	-	-	0.50	-	-	-	-	-
Bureau of Juvenile Corrections.....	Basic Skills Development	111,365	57	-	-	-	-	-	-	-	-	2.00	-	1.00	2.00	-
Total Corrections.....		$ 162,329	129	-	39	-	-	-	-	-	0.50	2.00	-	1.00	2.00	-
TOTAL STATE.....		$11,116,991	8,038	985	788	-	604	150	41	-	20.30	87.50	14.00	37.50	195.00	2.00

Source: Exceptional Children/Special Programs Division

TABLE 66

PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN

P.L. 89-10, ECIA CHAPTER I, MIGRANT

1988-89

District	Project Title or Description	FY 1989 Grant Award	Enrollment Public Elementary Reg Sch Year	Enrollment Public Elementary Summer	Enrollment Public Secondary Reg Sch Year	Enrollment Public Secondary Summer	Employee (FTE) Admin	Tchr	Other Prof	Sect./ Clerical	Cafe	Other
Capital.....	88 Summer Migrant Education Prog.	55,272 (40,944)	-	150	-	79	1.00	11.00	2.00	1.10	-	12.00
	Migrant Instructional Specialist	40,843	429	-	60	-	-	1.00	0.30	-	-	-
	Statewide Migrant Recruiter Program[a]	230,163	721[b]	417[b]	314[b]	102[b]	-	-	1.00	1.30	-	5.00
Indian River.....	88 Summer Migrant Program	23,000 (50,838)	-	171	-	-	0.16	9.00	5.00	0.16	4.00	7.00
	Indian River Migrant Program	159,993	210	-	35	-	0.16	3.00	-	0.20	-	-
Laurel.....	88 Southwestern Sussex Summer Migrant Program	15,656 (17,944)	-	84	-	15	0.10	3.00	1.00	0.10	-	4.00
Red Clay.....	Educational Program for Migrant Children	19,075	62	-	10	-	-	-	-	-	-	1.00
Dept. of Public Instruction.....		32,133	-	-	-	-	0.25	-	-	0.50	-	-
TOTAL STATE.....		685,861	701	405	105	94	1.67	27.00	9.30	3.36	4.00	29.00

Note: Amount in parentheses reflects prior FY funds used in each program.

[a] Recruiter Component - identifies and enrolls all eligible migrant students on the data bank in Little Rock, Arkansas. [b] These students are not necessarily included in state totals as only those enrolled in educational programs are counted.

Source: Exceptional Children/Special Programs Division

TABLE 67
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1988-89

Agency/ District	Project Title or Description	FY 1989 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY SPECIAL SCHOOLS									
Brandywine..... (Alfred I. duPont Institute)	Instructional Support to A. I. duPont Institute Students	$ 29,000	-	-	51	7	-	2.0	-
Brandywine..... (Bush School)	Enriched Programming Through the Use of Instructional Aides	30,000	2	13	45	-	-	-	2.0
Brandywine.....	Transition Project	49,300	-	-	357	30	-	1.0	0.5
Christina.....	Infant Toddlers Intervention	15,000	16	-	-	-	-	1.0	-
Christina.....	Christina Transition Project	72,675	-	-	173	-	-	-	-
Christina.....	Statewide Educational Program for the Hearing Impaired	84,500	16	36	148	11	-	3.0	1.0
Christina..... (Douglass School)	Supportive Services for Integration (REACH Program)	25,500	-	29	22	-	-	-	-
Christina.....	Delaware Transition Project	119,225	-	-		STATEWIDE PROJECT		1.5	-
Christina.....	Step Ahead	5,000	4	4	-	-	-	-	1.0
Colonial..... (Leach School)	Program Improvement for OH Students	53,000	-	37	57	9	-	-	3.0
Colonial..... (Wallin School)	Comprehensive Program for Handicapped	42,000	-	-	10	74	-	-	2.0
Colonial..... (Wallin School)	S.W.I.S.S.-Students Working In SAVI/SELPH	50,000	-	-	10	-	-	-	3.0
Colonial.....	Colonial Transition	$ 17,850	-	-	100	8	-	1.0	-

(Table continued on following page)

TABLE 67 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1988-89

Agency/ District	Project Title or Description	FY 1989 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY SPECIAL SCHOOLS (continued)									
New Castle Co. Vo-Tech..... (Marshallton School)	Marshallton Work Adjustment Center	$ 34,500	-	-	46	23	-	-	3.0
New Castle Co. Vo-Tech.....	"Pilot" Baseline Education for Incarcerated 18-20	82,170	-	-	-	70	-	5.0	-
New Castle Co. Vo-Tech.....	New Castle County Vo-Tech Transition	13,528	-	-	4	20	-	-	1.0
Red Clay..... (Meadowood School)	Facilitating Learning Experiences for the Severely/ Moderately Handicapped	49,000	-	41	52	-	-	-	3.0
Intensive Learning Centers									
Brandywine..... (Springer ILC)	The ILC - A Viable Alternative	122,000	-	-	227	17	-	-	4.1
Christina..... (Medill/Maclary ILC)	Program for Supportive Service	223,000	-	60	388	4	-	8.5	-
Red Clay..... (Richardson Park/Conrad ILC)	An Educational Alternative for LD/SEM Children & Youth	161,000	-	42	269	10	-	-	10.0
Red Clay Consolidated.....	Transition Program	60,775	-	36	1,495	59	-	1.0	-
Total New Castle County..		$1,339,023	38	298	3,454	342	-	24.0	33.6
KENT COUNTY SPECIAL SCHOOLS									
Caesar Rodney..... (Charlton School)	Charlton Recreational Instruction Students & Parents (CRISP)	$ 52,500	-	16	71	23	-	2.5	1.0

(Table continued on following page)

TABLE 67 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1988-89

Agency/ District	Project Title or Description	FY 1989 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
KENT COUNTY SPECIAL SCHOOLS (Continued)									
Caesar Rodney	Kent Intensive Learning Center	$ 38,200	-	-	60	-	-	1.0	0
Capital (Kent OH School)	Child Accountable Program (CAP) for OH, SMH & D/B Students	32,000	-	18	42	3	-	-	1.5
Kent Co. Vo-Tech	Kent High ILC	36,500	-	-	42	4	-	3.5	-
Lake Forest	Kent/Sussex Preschool[a] Diagnostic Center	557,421	10	207	-	-	-	9.0	2.0
Total Kent County		$ 716,201	10	241	215	30	-	16.0	4.5
SUSSEX COUNTY SPECIAL SCHOOLS									
Cape Henlopen (Beach House)	Children's Beach House[a] Environmental Program	$ 25,010	-	-	200	20	-	-	-
Cape Henlopen	Sussex Elementary[a] Consortium	78,540	2	20	84	2	-	-	9.0
Indian River (HMR/Ennis School)	Transitional Educational Program for Moderately & Severely Handicapped	95,032	1	19	97	40	-	2.0	1.0
Seaford (Sussex OH School)	Delivery of Programs for Students	22,000	-	11	22	2	-	-	1.0
Sussex Vo-Tech	Sussex ILC	$ 35,000	-	-	41	4	-	0.35	0.5
Total Sussex County		$ 255,582	3	50	444	68	-	2.35	11.5
Total Special Schools		$2,310,806	51	589	4,113	440	-	42.35	49.6

(Table continued on following page)

TABLE 67 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1988-89

Agency/ District	Project Title or Description	FY 1989 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY STATEWIDE PROGRAMS									
Christina	Comprehensive Programs for Autistic Students	$ 41,484	1	32	66	27	-	2.0	-
Christina (Sterck School)	Statewide Educational Program for Deaf/Blind Children	20,500	6	7	25	3	-	-	0.5
Red Clay	Richardson Park Learning[a] Resource System Mini-Center	46,401	-	-	-	-	-	2.0	1.0
University of Delaware	University of Delaware[a] Learning Resource System Mini-Grant	26,464	-	-	-	-	-	-	0.5
Division for Visually Impaired	Statewide Effort for Visually Impaired	54,663	21	22	47	5	-	1.5	-
Total New Castle County		$ 189,512	28	61	138	35	-	5.5	2.0
KENT COUNTY STATEWIDE PROGRAMS									
Capital	Kent County Learning[a] Resource System Mini-Center	$ 39,088	-	-	-	-	-	1.0	1.0
Department of Public Instruction	ISSUES-Identification[a] Specific Services for Unified Educational Support	$ 46,000	26	135	-	-	-	0.5	0.5
Department of Public Instruction	Program Assistance & Training	189,318	-	-	31	34	-	1.5	1.0
Division of Public Health	Preschool Readiness for Education Project (PREP)	$ 87,500	30	164	-	-	-	3.0	-

(Table continued on following page)

TABLE 67 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1988-89

Agency/ District	Project Title or Description	FY 1989 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
KENT COUNTY STATEWIDE PROGRAMS (Continued)									
Total Kent County.....		$ 361,906	56	299	31	34	-	6.0	2.5
SUSSEX COUNTY STATEWIDE PROGRAMS									
Delaware Technical & Community College.....	Delaware Technical & Community College Learning Resource System Mini-Center	$ 36,826	-	-	-	-	-	1.0	1.0
Total Sussex County.....		$ 36,826	-	-	-	-	-	1.0	1.0
Total Statewide Programs...		$ 588,244	84	360	169	69	-	12.5	5.5
AGENCIES									
Division of Mental Health (Terry Psychiatric Center).	Basic Skills & Developmental Abilities	$ 23,000	-	4	42	-	-	0.6	-
Department of Services for Children, Youth & Their Families.....	Residential Treatment Centers Educational Support (RTCs)	10,000	-	-	20	-	-	-	-
New Castle County Vo-Tech on behalf of Delaware State Hospital.....	Community Re-Entry	8,533	-	-	-	17	-	0.25	-
Total Agencies.....		$ 41,533	-	4	62	17	-	0.85	-
TOTAL STATE.....		$2,940,583	135	953	4,344	526	-	55.7	55.1

[a] Split Coded - Children and/or employee count duplicated under other funding source(s).
Source: Exceptional Children/Special Programs Division

TABLE 68
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: P.L. 94-142, EHA (B)
1988-89

Agency/ District	Project Title or Description	FY 1989 Grant Award	Children Receiving Services					Employees[b]	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY									
Appoquinimink	Pass-Through	$ 91,476	2	51	292	20	4	2.0	1.0
Brandywine	Pass-Through	245,700	-	111	826	38	12	4.0	14.5
Christina	Pass-Through	398,916	-	39	476	-	23	1.0	30.1
Colonial	Pass-Through	278,208	-	39	955	110	61	5.0	1.0
New Castle Co. Voc-Tech	Pass-Through	92,736	-	-	305	60	-	-	5.0
Red Clay Consolidated	Pass-Through	332,388	-	45	1,218	56	11	22.0	9.0
Total New Castle County		1,439,424	2	285	4,072	284	111	34.0	60.6
KENT COUNTY									
Caesar Rodney	Pass-Through	137,592	-	52	459	33	1	1.8	1.2
Capital	Pass-Through	184,716	-	42	668	23	3	8.3	7.0
Lake Forest	Pass-Through	141,372	-	69	435	33	-	0.4	9.2
Milford	Pass-Through	141,876	-	72	428	23	4	16.0	10.0
Smyrna	Pass-Through	100,296	-	37	347	19	1	3.0	12.0
Total Kent County		705,852	-	272	2,337	131	9	29.5	39.4
SUSSEX COUNTY									
Cape Henlopen	Pass-Through	136,080	-	34	468	20	-	8.0	11.0
Delmar	Pass-Through	17,388	-	2	77	17	-	1.0	1.0
Indian River	Pass-Through	188,496	-	96	626	26	-	12.0	-
Laurel	Pass-Through	69,552	-	31	238	7	2	0.5	1.7
Seaford	Pass-Through	122,976	-	33	438	17	-	2.0	-
Woodbridge	Pass-Through	76,860	-	29	262	14	-	1.0	1.0
Total Sussex County		611,352	-	225	2,109	101	2	24.5	14.7
Department of Juvenile Corrections (DSCYF)	Pass-Through	8,316	-	-	27	6	-	-	-
Total State Agency/District Pass-Through		$2,764,944	2	782	8,545	522	122	88.0	114.7

[b] F.T.E.

(Table continued on following page)

TABLE 68 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: P.L. 94-142, EHA (B)
1988-89

Agency/ District	Project Title or Description	FY 1989 Grant Award	Children Receiving Services					Employees[b]	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY									
Christina	SSA Statewide Autistic Prog.[a]	$13,310							
New Castle County Vo-Tech	SSA Adult Education (EV)[a]	15,000							
Red Clay Consolidated	SSA Learning Resource Center[a]	43,368							
University of Delaware	SSA Idea[a]	6,042							
University of Delaware	SSA Learning Resource Center[a]	7,583							
Total New Castle County		85,303							
KENT COUNTY									
Caesar Rodney..(Kent ILC)	SSA Intensive Learning Center[a]	24,592							
Capital	SSA Learning Resource Center[a]	40,112							
Lake Forest	SSA Pre-School Diagnostic Ctr[a]	8,280							
Lake Forest	SSA Infant/Toddler[a]	15,000							
Total Kent County		87,984							
SUSSEX COUNTY									
Cape Henlopen	SSA Beachhouse[a]	15,020							
Cape Henlopen	SSA Intensive Learning Center[a]	50,456							
Delaware Technical & Community College	SSA Learning Resource Center[a]	19,158							
Total Sussex County		84,634							
SEA	Administrative	350,000							
	SSA Inservice, Early Child.,[a] Discretionary, Audit, Library Information System, RACOM	156,500							
CARRY FORWARD		124,937							
Total SEA		764,421							
Total State Agency/ District SSA		889,358							
TOTAL STATE AGENCY/DISTRICT PASS-THROUGH AND SSA		$3,654,302	2	782	8,545	522	122	88.0	114.7

[a] Split coded - Children and/or employee count duplicated under other funding source(s). [b] F.T.E.
Source: Exceptional Children/Special Programs Division

TABLE 69
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment		
			Secondary Regular School Year	Postsecondary Regular School Year	Other
NEW CASTLE COUNTY					
Appoquinimink.....	Career Counseling	$ 10,768	$ 75	$ -	$ -
	Career Guidance & Placement Counselor (Middletown)	5,000	502	-	-
	Vocational Improvement	8,235	250	-	-
	Summer Work Project for Economically Disadvantaged Students	10,368	8	-	-
	Vocational Assessments for Handicapped Students	1,406	40	-	-
	Groves Vocational Business Courses	1,876	20	-	-
Brandywine.....	Family Living and Parenthood Education (DAPI)	15,011	250	-	-
	Related Vocational Services and Training for Handicapped & Disad. Students	45,716	100	-	-
	Vocational Assessment & Skill Training for Handicapped Students	$ 10,129	$ 125	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
NEW CASTLE COUNTY (Continued)					
Brandywine (Continued)....	Employability Skill Training for Academically Disadvantaged Students	$ 3,791	$ 42	$ -	$ -
	Work Experiences for Economically Disad. Students	3,742	41	-	-
	Employability Skill Training for Academically Disadvantaged Students	3,120	42	-	-
	Computer Assisted Basic Skills (CABS)	10,000	420	-	-
	Emerging Technology in Word Processing (Concord)	6,012	180	-	-
	Business Lab Computers-- Upgrade in Technology	15,000	600	-	-
	Emerging Technology in Vocational Education	20,000	120	-	-
	Career Guidance and Placement Counselor (Mt. Pleasant)	5,000	675	-	-
	Career Guidance and Placement Counselor (Concord)	5,000	1,100	-	-
	Career Guidance and Placement Counselor (Claymont)	$ 5,000	$ 604	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment		
			Secondary Regular School Year	Postsecondary Regular School Year	Other
NEW CASTLE COUNTY (Continued)					
Brandywine (Continued)....	Career Guidance and Placement Counselor (Brandywine)	$ 5,000	$ 960	$ -	$ -
	Related Services & Employability Skill Training for Academically Disadvantaged Students	3,156	37	-	-
	Exploratory Vocational Education for Mentally Handicapped Children (Bush)	7,178	12	-	-
	Work Study Program	6,384	200	-	-
	Exploratory and Employability Skills for Handicapped/ Disadvantaged Students	31,864	50	-	-
Christina.....	Work Experiences for Econ. Disadv. Students (Medill ILC)	15,944	30	-	-
	Work Experiences for Econ. Disadv. Students (Christina)	9,561	15	-	-
	Work-Study Experiences for Econ. Disadv. Students (Glasgow)	9,561	15	-	-
	Work Experiences for Econ. Disadv. Students (Newark)	$ 18,267	$ 30	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
NEW CASTLE COUNTY (Continued)					
Christina (Continued)....	Developing Employability Skills for Handicapped & Disad. Students (Christiana)	$ 4,800	$ 15	$ -	$ -
	Developing Employability Skills for Handicapped & Disadv. Students (Medill)	4,800	15	-	-
	Exploratory General Food Services Program for Handicapped & Disadv. Students	8,870	18	-	-
	Vocational Skills Exploratory Program for Handicapped and Disadvantaged Students	6,182	30	-	-
	Work Experiences for Hearing Impaired Economically Disadvantaged Students	12,605	20	-	-
	Voc. Assessments & Secondary Transitional Services for Handicapped Students	29,526	500	-	-
	Supportive Employment and Vocational Education for Autistic Students	47,174	31	-	-
	Delaware's Vocational Transiton Project	46,601	4,528	-	-
	Groves Vocational Business Courses	$ 3,458	$ 40	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
NEW CASTLE COUNTY (Continued)					
Christina (Continued)....	Career Counseling	$ 9,837	$ 75	$ -	$ -
	Business Education Computers	7,500	600	-	-
	Computers in Home Economics	1,501	100	-	-
	Teen Parent Child Care Project: A Step Ahead Preschool	32,000	15	-	-
	Telecommunications	7,465	150	-	-
	Newark Business Computer Lab	4,569	400	-	-
	Christina Teenage Parent Program	14,000	15	-	-
	Agriculture (Animal Science)	1,961	60	-	-
	Small Engine Repair Project	2,304	45	-	-
	Drafting Room Equipment Improvement Project	3,850	100	-	-
	Landscape/Nursery Program	2,686	50	-	-
	Computer Instruction in Diversified Occupations	1,604	119	-	-
	Greenhouse Bench Replacement	1,634	85	-	-
	Computer Instruction in Distributive Education	$ 1,604	$ 119	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
NEW CASTLE COUNTY (Continued)					
Christina (Continued)....	Christina Teenage Parent Program	$ 14,000	$ 15	$ -	$ -
	Career Guidance & Placement Counselor (Christiana)	5,000	1,318	-	-
	Career Guidance & Placement Counselor (Newark)	5,000	1,366	-	-
	Career Guidance & Placement Counselor (Glasgow)	5,000	1,353	-	-
	Entry Level Home Economics Skills for Handicapped & Disadvantaged Students	4,270	15	-	-
	Shop Improvement Project	2,540	100	-	-
	Computerized Entry-Level and Employability Skills in Agriculture for Handicapped & Disadvantaged Students	5,428	18	-	-
	Exploration in Clothing & Textile Maintenance for Special Needs Students	2,107	18	-	-
Colonial.....	Prevocational & Vocational Training for Physically & Multiply Handicapped Pupils	$ 34,309	$ 30	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
NEW CASTLE COUNTY (Continued)					
Colonial (Continued).....	Cooperative Work Experiences for Econ. Disadv. Students	$ 18,507	$ 40	$ -	$ -
	Teen Parent Program	25,043	30	-	-
	Career Guidance and Placement Counselor (Wm Penn)	5,000	2,000	-	-
	Cooperative Work Experiences for Economically Disadvantaged Handicapped Students	23,590	64	-	-
	Team Approach to Vocational Exploration for Handicapped Students	18,207	84	-	-
	Related Services for Handicapped/Disadvantaged Students in Voc. Ed.	18,312	24	-	-
New Castle County Vocational Technical.....	Vocational Instruction and Training for Multiply Handicapped Adults	49,948	55	-	-
	Applied Mathematics	6,313	240	-	-
	Applied Communication	2,890	200	-	-
	Vocational & Technical Options for Disadvantaged Students	69,376	30	-	-
	Automotive Technology ASE Certification Institute	$ 7,824	$ 240	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment		
			Secondary Regular School Year	Postsecondary Regular School Year	Other
NEW CASTLE COUNTY (Continued)					
New Castle County Vocational Technical (Continued).....	Skills Training & Employment Program	$ 26,630	$ 30	$ -	$ -
	Career Industrial Skills Training	50,977	50	-	-
	Project 70,001	45,000	40	-	-
	Machine Robotics Technology	20,580	60	-	-
	Two + Two Technical Drafting	9,203	50	-	-
	Women Exploring Non-traditional Employment	14,943	10	-	-
	Career Guidance and Placement Counselor (Hodgson)	5,000	517	-	-
	Associated General Contractors, Carpentry & Masonry Curriculum	4,819	258	-	-
	Career Guidance and Placment Counselor (Howard)	5,000	811	-	-
	Program Innovation and Improvement (PII)	33,142	350	-	-
	Vo-Tech Dental Clinic	$ 10,113	$ 165	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
NEW CASTLE COUNTY (Continued)					
New Castle County Vocational Technical (Continued).....	Adolescent Parent Program	$ 3,843	$ 30	$ -	$ -
	Project EXCEL: Exploratory Vocational Ed. for Handicapped & Disadv. Students	38,498	120	-	-
	Career Counseling	5,338	75	-	-
	Groves Vocational Business Courses	4,807	20	-	-
	Principles of Technology II	8,306	325	-	-
	Student Occupational Competency Testing (SOCAT)	8,538	400	-	-
	Data Processing 2 + 2	7,596	50	-	-
	Career Guidance and Placement Counselor (Delcastle)	5,000	1,458	-	-
	Building Maintenance	4,498	30	-	-
	Teen Parent Support	11,315	30	-	-
	Related Vocational Services for Handicapped & Disadvantaged Students	$ 14,933	$ 30	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment		
			Secondary Regular School Year	Postsecondary Regular School Year	Other
NEW CASTLE COUNTY (Continued)					
New Castle County Vocational Technical (Continued).....	Career Resources & Related Vocational Basic Skills for Handicapped/ Disadvantaged Students	$ 7,003	$ 120	$ -	$ -
	STARS	31,047	75	-	-
Red Clay Consolidated.....	Employability Skills & Related Services for Handicapped & Disadv. Students	64,899	138	-	-
	Teenage Parents Program	14,458	15	-	-
	Food Production, Management Services for Handicapped & Disadvantaged Students	18,930	18	-	-
	Career Guidance and Placement Counselor (McKean)	5,000	830	-	-
	A Work Study Program for Economically Disadvantaged Handicapped Students (Wilmington)	8,402	30	-	-
	Effective Vocational Programming through Vocational Assessments for Handicapped/ Disadvantaged Students	4,626	170	-	-
	Career Counseling	$ 5,148	$ 75	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
NEW CASTLE COUNTY (Continued)					
Red Clay Consolidated (Continued).....	Career Guidance and Placement Counselor (Wilmington)	$ 5,000	$ 742	$ -	$ -
	Groves Vocational Business Courses	10,817	20	-	-
	Prevocational Skills for Handicapped and Limited English Speaking Students	21,606	38	-	-
	A Work Study Program for Economically Disadvantaged Students (A.I. duPont)	4,295	15	-	-
	Career Guidance and Placement Counselor (John Dickinson)	5,000	806	-	
	Occupational Training in the Community for Handicapped and Disadvantaged Students	37,503	25	-	-
	Career Guidance and Placement Counselor (A.I. duPont)	5,000	1,146	-	-
	Work Study Program for Economically Disadvantaged Handicapped Students (Dickinson)	$ 12,251	$ 40	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
KENT COUNTY					
Caesar Rodney.....	Career Guidance and Placement Counselor (Caesar Rodney)	$ 5,000	$ 1,514	$ -	$ -
	Family Living and Parenthood Education (DAPI)	13,606	75	-	-
	Exploratory Occupational and Employability Skills Training for Handicapped and Disadvantaged Students	67,517	160	-	-
Capital.....	Career Guidance and Placement Counselor (Dover)	5,000	1,750	-	-
	Delaware Business/Industry/Education Alliance	87,930	45,000	-	-
	Educational Resources Assoc.—Non-Traditional Role Models	3,237	300	-	-
Kent County Vocational Technical.....	Two + Two Prep/Associate Degree Program	30,909	60	-	-
	Dental Assistant	15,000	20	-	-
	Image & Enrollment Improvement Program	17,498	900	-	-
	Special Needs Counselor	$ 22,894	$ 218	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
KENT COUNTY (Continued)					
Kent County Vocational Technical (Continued)...	Career Guidance and Placement Counselor (Kent Center)	$ 4,762	$ 405	$ -	$ -
	Industrial/Educational Coordinator	18,639	250	-	-
	Automotive Technology ASE Certification Institute	3,495	120	-	-
	Criminal Justice Technology	22,267	30	-	-
	Intensive Basic Skill and Vocational Education for Handicapped/Disadv. Students	110,000	57	-	-
	Career Guidance and Placement Counselor (Kent North)	4,962	312	-	-
	Automotive Inst. Training	1,668	90	-	-
	Electronic Technology 2 + 2	26,128	40	-	-
	Fairchild Employment Training Program	43,876	100	-	-
	Electronic System Data Based Management	18,671	760	-	-
	Associated General Contractors, Carpentry & Masonry Curriculum	$ 1,894	$ 90	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
KENT COUNTY (Continued)					
Kent County Vocational Technical (Continued)...	Groves Vocational Business Courses	$ 4,855	$ 20	$ -	$ -
	Career Counseling	5,218	75	-	-
	Vocational Technical Training	25,217	200	-	-
	Hard Disk Management	4,253	60	-	-
Lake Forest.....	Supplementary Vocational Education and Related Vocational Services	30,790	200	-	-
	Related Vocational Services and Experiences for Handicapped/Disadv. Students	7,279	50	-	-
	Career Guidance and Placement Counseling	5,000	850	-	-
	Improvement in the Agricultural Sciences	8,292	150	-	-
	Advanced Keyboarding	12,788	60	-	-
Milford.....	Career Guidance and Placement Counselor	5,000	957	-	-
	Word Processing Technology	$ 19,094	$ 100	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment		
			Secondary	Postsecondary	
			Regular School Year	Regular School Year	Other
KENT COUNTY (Continued)					
Smyrna.....	Vocational Assessments, Career Development, Employability Skills, and Staff Development	$ 5,578	$ 27	$ -	$ -
SUSSEX COUNTY					
Cape Henlopen.....	Choices/Challenges	1,500	365	-	-
	Work-Study Program for Economically Disadv. Youth	1,170	6	-	-
	Project LOTUS	20,987	50	-	-
	Sussex Consortium of Vocational Services	42,233	30	-	-
	Career Guidance and Placement Counselor	5,000	745	-	-
	Equals Workshop	9,573	60	-	-
Delmar.....	Vocational Assessments & Staff Development for Handicapped and Disadvantaged Students	7,022	34	-	-
	Work Study	1,153	5		-
	Career Guidance and Placement Counselor	$ 5,000	$ 542	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
SUSSEX COUNTY (Continued)					
Indian River.....	Remediation Center for Basic Skills, Counseling, and Guidance for Handicapped and Disadvantaged	$ 16,803	$ 500	$ 6	$ -
	Career Guidance and Counseling Center for Handicapped & Disadvantaged Students	16,803	401	-	-
	Ennis Model for Vocational Expansion	15,245	62	-	-
	IBM Compatible Computers	13,051	40	-	-
	Career Guidance and Placement Counselor (Indian River)	5,000	609	-	-
	Career Guidance and Placement Counselor (Sussex)	5,000	782	-	-
	Related Vocational Services for Handicapped and Disadvantaged Students	26,821	60	-	-
	A Work-Study Program for Economically Disadvantaged Vocational Students (Sussex)	890	6	-	-
	A Work-Study Program for Economically Disadvantaged Vocational Students (Ind. River)	$ 890	$ 6	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
SUSSEX COUNTY (Continued)					
Laurel.....	Career Guidance and Placement Counselor	$ 5,000	$ 520	$ -	$ -
Seaford.....	Exploratory Vocational Education Program for Handicapped & Disadv. Students	20,908	60	-	-
	Career Guidance and Placement Counselor	5,000	950	-	-
	Related Vocational Services for Handicapped/Disadvantaged Students	24,265	550	-	-
Smyrna	Vocational Assessments, Career Development, Employability Skills, and Staff Development	5,578	27	-	-
Sussex County Vo Tech.....	Summer School for Vocational Education Students Deficient in Basic Academic Skills	39,893	250	-	-
	Automotive Technology ASE Certification Institute	2,001	120	-	-
	Program Improvement: Diesel Mechanics	20,040	35	-	-
	Program Improvement: Agricultural Mechanics	7,250	30	-	-
	Program Improvement: Automotive Technology	$ 4,924	$ 45	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
SUSSEX COUNTY (Continued)					
Sussex County Voc Tech (Continued)....	Computer Technology 2 + 2 Tech Prep Program	$ 28,000	$ 105	$ -	$ -
	SCI: Carpentry Training Program	36,943	50	-	-
	Operation Awareness	1,066	1,000	-	-
	Career Guidance and Placement Counselor	4,896	979	-	-
	Career Counseling	5,325	75	-	-
	Technological Science Careers for Middle School Teachers/ Opportunities for Minorities	6,388	36	-	-
	Groves Vocational Business Courses	6,478	20	-	-
	Work Study	7,612	26	-	-
	Recruitment Video	6,702	1,000	-	-
Woodbridge.....	Employability Skills for Special Education Students	2,334	30	-	-
	Expansion & Improvement of Horticulture Skills Training for Students 7-12	14,434	211	-	-
	Business Occupations 9-12	$ 6,538	$ 30	$ -	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
SUSSEX COUNTY (Continued)					
Woodbridge (Continued)....	Career Guidance and Placement Counselor	$ 5,000	$ 700	$ -	$ -
Total All Districts.....		$2,589,381	$95,277	$ 6	$ 52,748
STATE AGENCIES AND INSTITUTIONS					
American Association of University Women.....	SMART Conference	$ 1,250	$ -	$ -	$ -
Career Exploration Program, Inc.....	Single Parent Project	36,000	-	-	40
Delaware Advisory Council on Career & Vocational Education.....	Articulation Project	47,900	-	-	45,000
Delaware Elwyn Inc.....	Classroom Instruction and On-the-Job Clerical Training Project	13,947	-	-	10
	On-the-Job Training/ Employer Reimbursement	40,000	-	-	30
DE State Fire School.....	Fire Service Training	19,927	-	-	8,799
Delaware Technical and Community College.....	Technical Instruction Computer Upgrade	19,866	-	175	-
	Access to Technical Instruction	$ 9,334	$ -	$ -	$ 15

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment		
			Secondary Regular School Year	Postsecondary Regular School Year	Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
Delaware Technical & Community College (Continued).....	Engineering Technology Equipment Upgrade	$ 28,577	$ -	$ 45	$ -
	Associate Degree Nursing Project	37,241	-	20	-
	Engineering Technology Career Institute	5,000	-	35	-
	Pre-Technical Vocational Consortium — 2 + 2	144,400	-	300	-
	Automated Accounting	14,998	-	216	-
	Heating, Ventilation, and Air Conditioning Engineering Technology	10,000	-	45	-
	Computer Lab for Nursing	24,772	-	190	-
	Engineering Drafting CAD Lab	36,238	-	200	-
	Data Processing Lab Improv.	41,602	-	1,600	-
	Expansion of Data Entry and Word Processing	$ 7,524	$ -	$ 30	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment		
			Secondary Regular School Year	Postsecondary Regular School Year	Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
Delaware Technical & Community College (Continued).....	Outreach for Men and Women in Nontraditional Careers	$ 10,000	$ -	$ 150	$ -
	Renovation of Information Processing Lab 128	28,000	-	250	-
	Medical Laboratory Technology AAS Degree Program	10,383	-	50	-
	Truck Driver Training	50,000	-	84	-
	Women's Outreach	29,410	-	45	-
	Computerized Graphics for Civil and Architectural Technologies	697	-	30	-
	Crop Management	1,771	-	20	-
	Industrial Electronics Studies	24,044	-	20	-
	Heavy Equipment Operation	20,000	-	50	-
	Continuing Opportunities in Nontraditional Careers	7,000	-	35	-
	Delaware Tech - Your Resources for Success	3,030	-	2,500	-
	Articulation Two + Two	$ 2,597	$ -	$ 100	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment		
			Secondary Regular School Year	Postsecondary Regular School Year	Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
Department of Community Affairs	Women's History Project	$ 11,000	$ -	$ -	$ 15,000
Department of Health & Social Services.....	Technology & Supported Work	45,000	-	-	50
	Consumer/Homemaker Services for Handicapped Persons	33,567	-	-	100
	Prevocational Experiences for Visually Impaired Students	4,000	-	-	15
	Single Parenthood Guide	5,110	-	-	16,000
Department of Labor.....	JTPA Remediation for Training	100,000	-	-	111
	Sex Equity: Non-Sexist Choices	10,621	-	-	20,000
	Labor Market Technical Asst.	32,968	-	-	20,000
Department of Public Instruction.....	Teacher Effectiveness in Business Education	20,000	-	-	70
	Graduate Information and Followup	4,885	-	-	6,000
Easter Seal Center.....	Vocational Education and Placement Services (Georgetown)	$ 30,000	$ -	$ -	$ 56

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment		
			Secondary Regular School Year	Postsecondary Regular School Year	Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
Girls Club of Delaware, Inc.	Kid-Ability	$ 3,245	$ -	$ -	$ 300
	Choices/Challenges	21,000	-	-	450
Goldey Beacom College....	Electronic Typing Lab	10,020	-	-	200
Institute for the Development of Human Resources...	Computer, Clerical & Basic Skills Training Placement	28,498	-	-	18
Latin American Community...	Beyond El Barrio	13,866	-	-	4,000
	Hispanic Family Learning Center	33,362	-	-	35
University of Delaware...	Training Vocational Educators to Meet the Needs of Handicapped & Disadv. Students Enrolled in Regular Voc. Education Courses	40,501	-	30	-
	Development of Marketing Strategies for Voc. Home Economics	20,899	-	500	-
	Sex Equity Past Accomplishments/Future Directions	$ 13,751	$ -	$10,000	$ -

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1988-89

District	District Project Title or Description	FY 1989 Grant Award	Enrollment		
			Secondary	Postsecondary	
			Regular School Year	Regular School Year	Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
YMCA.....	New Horizons in Vocational Education/Resources for Young Single Parents	$ 35,810	$ -	$ -	$ 75,000
YWCA of New Castle County.....	YWCA Child Care & Baby-sitting Project	5,000	-	-	190
	Project Self-Sufficiency Transportation & Program Services	7,000	-	-	50
	Women's Center-Career Development Workshop	5,000	-	-	85
	Womanpower - Workclothes and Tools Project	16,000	-	-	47
Total State Agencies and Institutions.....		$1,301,611	$ -	$16,720	$211,716
TOTAL STATE.....		$3,890,992	$95,277	$16,726	$264,464

Source: Vocational Education Division

TABLE 70
ADULT BASIC EDUCATION READING, WRITING,
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230 AS AMENDED
1988-89

Location	Project Title or Description	FY 1989 Grant Award	Part-Time Enrollment Public/Secondary Reg Sch Year	Part-Time Enrollment Public/Secondary Summer	Employee (FTE) Admin.	Tchr.	Other Prof.	Sect/ Clerk	Aides	Other
NEW CASTLE COUNTY										
Appoquinimink	Adult Basic Education	$ 11,429	72	-	0.50	1.00	-	0.50	-	-
Christina	Adult Basic Education	60,249	240	-	0.50	6.50	-	0.50	-	-
Christina	Homeless Adult Education	51,319	200	-	0.25	1.00	-	-	-	-
Corbit-Calloway Mem. Library	Adult Basic Education	5,152	60	-	0.50	-	-	0.50	-	-
Delaware Tech. & Comm College/IRA	Delaware Adult Staff Development Network	67,495	-	-	1.00	-	-	1.00	-	-
Delaware Tech. & Comm Wilmington Campus	Adult Basic Education	20,391	90	-	0.50	1.50	-	-	-	-
New Castle Co. Vo-Tech	Adult Basic Education	95,521	300	-	0.50	9.00	-	0.50	3.00	-
NCC Vo-Tech Special Needs	Adult Basic Education	25,700	30	-	-	1.00	1.50	-	-	-
Wilmington Institute Library	Adult Basic Education	11,707	236	-	0.50	-	-	0.50	-	-
Total New Castle County		$348,963	1,228	-	4.25	20.00	1.50	3.50	3.00	-
KENT COUNTY										
Capital	Adult Basic Education	$ 81,057	250	-	0.50	3.00	0.50	-	1.50	0.50
Kent County Vo-Tech	Adult Basic Education	56,429	350	-	0.50	1.50	-	1.00	1.00	-
Del. Tech. (Terry)	Adult Basic Education	22,469	120	-	0.50	-	-	1.00	-	0.50
Total Kent County		$159,955	720	-	1.50	4.50	0.50	2.00	2.50	1.00
SUSSEX COUNTY										
Delaware Technical & Community College Georgetown	Adult Basic Education	$ 46,437	168	-	-	3.00	-	-	-	-
Indian River	Adult Basic Education	65,456	260	-	1.00	4.50	-	1.00	4.00	-
Indian River	Homeless Adult Education	13,000	45	-	-	0.50	-	-	-	-
Sussex County Vo-Tech	Adult Basic Education	40,597	125	-	-	4.50	1.00	-	-	-
Total Sussex County		$165,490	598	-	1.00	9.50	1.00	1.00	4.00	-
TOTAL STATE		$674,408	2,546	-	6.75	37.00	3.00	6.50	9.50	1.00

Source: Exceptional Children/Special Programs Division

EDUCATIONAL SERVICES

TABLE 71
IMMUNIZATION LEVELS
PERCENT ADEQUATELY IMMUNIZED BY VACCINE TYPE
1988-89

County	DTP	OPV	Measles	Mumps	Rubella	Complete Series
New Castle County.....	99.2	99.8	99.3	99.2	99.3	98.2
Kent County.....	99.0	99.2	99.3	99.3	99.3	98.7
Sussex County.....	99.1	98.9	99.7	99.6	99.6	98.4
TOTAL STATE.....	99.1	99.3	99.4	99.4	99.4	98.4

Note: This table reports the percentage of the 14,702 new enters to the Delaware school system who have been immunized as of June 1989.
Source: Division of Public Health

TABLE 72
SUMMARY OF HEALTH SERVICES PROVIDED BY SCHOOL NURSES
1988-89

	New Castle County			Kent County			Sussex County			Total State		
	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]
SCREENING												
Blood Pressure.....	10,803	3.5	90.9	3,415	2.5	95.2	5,718	2.0	90.6	19,936	2.9	91.5
Dental.....	11,409	35.2	87.5	5,756	19.2	85.5	5,940	32.5	82.8	23,105	30.6	85.9
Hearing.....	27,903	3.2	74.2	13,273	2.8	90.7	11,576	2.1	92.1	52,752	2.9	81.2
Orthopedic.....	25,589	2.7	64.2	9,983	6.1	68.3	11,521	2.2	89.6	47,093	3.3	70.0
Strep.....	1,906	46.1	88.6	1,302	26.3	98.8	841	26.6	93.8	4,049	35.7	91.8
Vision.....	28,591	11.5	66.7	15,969	9.0	82.7	13,493	10.0	78.0	58,053	10.5	73.0
Pediculosis/Scabies....	33,744	3.7	80.1	18,831	2.7	97.1	22,282	2.1	97.9	74,857	3.0	87.1
Other.....	6,318	14.3	90.5	5,934	5.0	91.5	4,637	9.6	99.5	16,889	13.3	50.1
Total.....	146,263	8.4	79.3	74,463	6.4	85.8	76,008	6.6	85.9	296,734	7.4	82.4
CARE OF SICK AND INJURED												
Illnesses.....	194,936	10.3	69.7	78,272	7.3	63.2	100,472	10.6	78.5	373,680	9.8	71.3
Injuries.....	104,297	5.0	75.4	23,897	3.9	85.3	28,019	29.6	16.3	156,213	9.3	42.1
Miscellaneous.....	128,723	2.7	65.7	62,293	1.2	93.1	29,023	2.3	58.4	220,039	2.2	68.9
Total.....	427,956	6.7	70.3	164,462	4.5	69.0	157,514	12.4	51.5	749,932	7.4	63.5
SPECIAL HEALTH PROCEDURES												
Medications.....	164,802	3.2	99.1	52,337	.1	100.0	44,052	3.4	98.9	261,191	2.6	99.1
Catheterizations.....	1,992	.1	100.0	1,488	-	-	1,078	1.5	100.0	4,558	.4	100.0
Other (tube feeding, ostomy care, etc.)....	6,039	17.1	99.7	7,772	.1	100.0	29,023	.1	100.0	42,834	2.5	97.7
Total.....	172,833	3.7	99.2	61,597	.1	100.0	74,153	2.1	99.0	308,583	2.6	98.2

[a]Referred for medical attention. [b]Received medical attention.
Source: Instruction Division

TABLE 73
JAMES H. GROVES ADULT HIGH SCHOOL
PREGNANT STUDENTS
STATE GRANT PROGRAMS
1988-89

	1988 State Funding		Enrollments			Employees (FTE)					
	Groves	Pregnant Students	Groves Program	Pregnant Students Program	Total	Admin.	Tchr.	Other Prof.	Sect. Clerk	Other	Aides
NEW CASTLE COUNTY											
Appoquinimink	$ 98,885	$ -	350	-	350	0.50	8.00	1.00	0.50	-	-
Brandywine	-	98,100	-	140	140	-	-	-	-	-	-
Christina	121,939	-	620	-	620	0.50	-	1.00	0.50	-	-
New Castle County Vo-Tech	201,653	6,902	890	20	910	0.50	18.00	1.00	0.50	-	-
Red Clay	175,647	-	400	-	400	0.50	9.00	1.00	0.50	-	-
Total New Castle County	$598,124	$105,002	2,260	160	2,420	2.00	35.00	4.00	2.00	-	-
KENT COUNTY											
Caesar Rodney	$ -	$ 50,845	-	70	70	-	2.00	-	-		-
Kent County Vo-Tech	152,605	-	423	-	423	0.50	3.50	1.00	0.50	-	-
Total Kent County	$152,605	$ 50,845	423	70	493	0.50	5.50	1.00	0.50	-	-
SUSSEX COUNTY											
Sussex County Vo-Tech	$ 92,950	$ 52,853	360	55	415	0.50	11.00	1.50	0.50	-	-
Total Sussex County	$ 92,950	52,853	360	55	415	0.50	11.00	1.50	0.50	-	-
TOTAL STATE	$843,679	$208,700	3,043	285	3,328	3.00	51.50	6.50	3.00	-	-

Source: Exceptional Children/Special Programs Division

TABLE 74
ADULT DRIVER EDUCATION PROGRAM
1988-89

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Brandywine	29	26	2	1	-
Christina	57	51	-	5	1
Red Clay	88	80	5	3	-
Total New Castle County	174	157	7	9	1
KENT COUNTY					
Dover at YMCA	300	297	3	-	-
Milford Community School	26	24	2	-	-
Total Kent County	326	321	5	-	-
SUSSEX COUNTY					
Indian River	118	118	-	-	-
Total Sussex County	118	118	-	-	-
TOTAL STATE	618	596	12	9	1

Source: Instruction Division

TABLE 75
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1988-89

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	213	192	4	13	4
Brandywine					
Brandywine	226	119	34	61	12
Claymont	139	89	6	44	-
Concord	317	165	63	87	2
Mt. Pleasant	153	118	30	5	-
Springer ILC	24	2	-	22	-
Christina					
Christiana	456	386	45	23	2
Glasgow	322	239	53	14	16
Special Services	42	42	-	-	-
Newark	324	266	17	31	10
Colonial					
William Penn	473	331	97	16	29
New Castle County Vo-Tech					
Delcastle	410	261	94	36	19
Hodgson	98	82	4	9	3
Howard	184	146	20	10	8
Red Clay					
John Dickinson	200	156	29	8	7
Alexis I. DuPont	287	209	31	47	-
Telegraph Road ILC	11	1	10	-	-
Thomas McKean	195	143	39	11	2
Wilmington	142	98	26	7	11
Total New Castle County	4,216	3,045	602	444	125
KENT COUNTY					
Caesar Rodney	344	311	32	-	1
Capital					
Dover	310	255	55	-	-
Lake Forest	209	196	3	-	10
Milford	218	206	9	-	3
Smyrna	161	114	44	-	3
Total Kent County	1,242	1,082	143	-	17

(Table continued on following page)

TABLE 75 (Continued)
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1988-89

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
SUSSEX COUNTY					
Cape Henlopen	200	189	1	8	2
Delmar	105	99	5	-	1
Indian River					
Indian River	277	165	82	15	15
Selbyville Middle	55	41	5	6	3
Sussex Central	290	209	49	29	3
Sussex Central Junior	60	25	29	2	4
Laurel	127	123	4	-	-
Seaford	211	176	29	3	3
Woodbridge	90	85	-	5	-
Total Sussex County	1,415	1,112	204	68	31
NONPUBLIC SCHOOLS					
Archmere	108	102	-	1	5
New Castle Baptist Academy	39	30	4	4	1
Padua Academy	178	92	35	49	2
St. Andrew's	64	61	-	1	2
St. Elizabeth's	115	108	2	1	4
St. Mark's	319	296	2	17	4
Salesianum	299	195	5	84	15
Sanford	39	37	-	2	-
Tatnall	59	59	-	-	-
Tower Hill	42	41	1	-	-
Ursuline	99	98	-	1	-
Wilmington Christian	49	48	-	1	-
Wilmington Friends	63	58	-	3	2
Total Nonpublic	1,473	1,225	49	164	35
1988-89 SUMMER DRIVER EDUCATION PROGRAM					
Brandywine	182	155	6	19	2
Caesar Rodney	124	116	2	6	-
Cape Henlopen	14	13	-	-	-
Capital	48	45	3	-	-

(Table continued on following page)

TABLE 75 (Continued)
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1988-89

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
1988-89 SUMMER DRIVER EDUCATION PROGRAM (Continued)					
Christina	116	107	4	3	2
Colonial	196	157	25	10	4
Indian River	17	17	-	-	-
Lake Forest	74	73	-	-	1
Laurel	44	39	1	-	4
New Castle Vo-Tech	97	87	4	6	-
Red Clay	190	180	5	5	-
Smyrna	28	24	2	-	2
Total 1989 Summer	1,130	1,013	52	49	15
TOTAL STATE	9,476	7,477	1,050	725	223

Source: Instruction Division

TABLE 76
STAFF DEVELOPMENT GRANT ALLOCATION
1988-89

DISTRICT	UNITS	ALLOCATION
NEW CASTLE COUNTY		
Appoquinimink	7	$ 3,500
Brandywine	28	14,000
Christina	37	18,500
Colonial*	23	11,500
New Castle County Vo-Tech	6	3,000
Red Clay Consolidated	33	16,500
COUNTY TOTAL	134	67,000
KENT COUNTY		
Caesar Rodney	19	9,500
Capital	14	7,000
Kent Vo-Tech	6	3,000
Lake Forest	7	3,500
Milford	7	3,500
Smyrna	8	4,000
COUNTY TOTAL	61	30,500
SUSSEX COUNTY		
Cape Henlopen	15	7,500
Delmar	2**	2,000
Indian River	15	7,500
Laurel	6	3,000
Seaford	8	4,000
Sussex Vo-Tech	4	2,000
Woodbridge	5	2,500
COUNTY TOTAL	55	28,500
TOTAL	250	$126,000

Unit = $500.00
1 unit per elementary school
1 unit per elementary special school or ILC
2 units per secondary school
2 units per secondary special school or ILC
*Exception - William Penn High School due to size receives 4 units.
**Eligible for $2,000.00 minimum allocation
SOURCE: Professional Development and Certification Division

FACILITIES

TABLE 77
SENATE BILL #698
134th GENERAL ASSEMBLY
1989 MINOR CAPITAL IMPROVEMENT PROGRAM
1988-89

	Total Allocation (State & Local)	Expenditures[a] 6-30-88 to 6-30-89	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	$ 127,827	$ 30,300	$ 97,527
Brandywine	607,183	244,495	362,688
Brandywine Special Schools	47,935	-	47,935
Christina	928,755	646,054	282,701
Christina Special Schools	47,669	8,695	38,974
Colonial	534,280	493,600	40,680
Colonial Special Schools	40,147	2,288	37,859
New Castle Vo-Tech	267,839	203,717	64,122
Red Clay	766,968	552,053	214,915
Red Clay Special Schools	61,117	2,340	58,777
Total New Castle County	3,429,720	2,183,542	1,246,178
KENT COUNTY			
Caesar Rodney	287,615	-	287,615
Capital	318,573	243,878	74,695
Kent Vo-Tech	29,959	2,979	26,980
Lake Forest	178,763	-	178,763
Milford	183,753	-	183,753
Smyrna	149,797	67,310	82,487
Total Kent County	1,148,460	314,167	834,293
SUSSEX COUNTY			
Cape Henlopen	200,732	36,708	164,024
Cape Henlopen Special Schools	19,186	883	18,303
Delmar	39,947	-	39,947
Indian River	360,512	104,225	256,287
Laurel	105,855	-	105,855
Seaford	188,747	59,816	128,931
Sussex Vo-Tech	34,753	9,780	24,973
Woodbridge	96,868	96,789	79
Total Sussex County	1,046,600	308,201	738,399
DISTRICT TOTALS	5,624,780	2,805,910	2,818,870
Vocational Equipment	141,667	32,784	108,883
TOTAL	$5,766,447	$2,838,694	$2,927,753

[a] Represents activity during the FIRST year of a three-year program.
Source: Finance and School Services Division

TABLE 78
SENATE BILL #698
134TH GENERAL ASSEMBLY
1989 SCHOOL BUILDING MAINTENANCE PROGRAM
1988-89

	Total Allocation (State & Local)	Expenditures[a] 6-30-88 to 6-30-89	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	$ 22,020	$ 22,020	$ -
Brandywine	110,750	110,750	-
Christina	151,240	103,378	47,862
Colonial	96,260	58,093	38,167
New Castle Vo-Tech	26,356	-	26,356
Red Clay	140,860	140,860	-
Total New Castle County	547,486	435,101	112,385
KENT COUNTY			
Caesar Rodney	47,980	47,947	33
Capital	60,050	54,170	5,880
Kent Vo-Tech	5,530	5,442	88
Lake Forest	32,160	30,830	1,330
Milford	35,200	10,473	24,727
Smyrna	28,620	12,886	15,734
Total Kent County	209,540	161,748	47,792
SUSSEX COUNTY			
Cape Henlopen	32,680	7,715	24,965
Delmar	7,200	6,960	240
Indian River	72,580	-	72,580
Laurel	19,420	1,199	18,221
Seaford	35,030	33,111	1,919
Sussex Vo-Tech	8,600	8,600	-
Woodbridge	19,500	7,646	11,854
Total Sussex County	195,010	65,231	129,779
TOTAL	$952,036	$662,080	$289,956

[a] Represents activity during the FIRST year of a three-year program.
Source: Finance and School Services Division

TABLE 79
SENATE BILL #698
134TH GENERAL ASSEMBLY
1989 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1988-89

District	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	$115,000	$76,667	$191,667
1989 Expenditures*			
(No activity as of June 30, 1989)			
BALANCE.....	$115,000	$76,667	$191,667

[a] Represents activity during the FIRST year of a three-year program
Source: Finance and School Services Division

TABLE 80
HOUSE BILL #294
133RD GENERAL ASSEMBLY
1988 MINOR CAPITAL IMPROVEMENT PROGRAM
1988-89

	Total Allocation (State & Local)	Expenditures 6-30-87 to 6-30-88	Expenditures[a] 6-30-88 to 6-30-89	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	$ 99,066	$ -	$ 99,066	$ -
Brandywine	470,565	228,863	241,702	-
Brandywine Special Schools	37,150	706	-	36,444
Christina	719,782	694,157	25,625	-
Christina Special Schools	36,943	10,144	26,799	-
Colonial	414,065	414,065	-	-
Colonial Special Schools	31,114	31,114	-	-
New Castle Vo-Tech	207,575	72,606	133,311	1,658
Red Clay	594,398	450,393	144,005	-
Red Clay Special Schools	47,366	16,814	1,500	29,052
Total New Castle County	2,658,024	1,918,862	672,008	67,154
KENT COUNTY				
Caesar Rodney	222,900	-	4,925	217,975
Capital	246,892	87,816	154,560	4,516
Kent Vo-Tech	23,218	4,010	-	19,208
Lake Forest	138,538	-	-	138,538
Milford	142,408	26,128	103,926	12,354
Smyrna	116,092	-	86,641	29,451
Total Kent County	890,048	117,954	350,052	422,042
SUSSEX COUNTY				
Cape Henlopen	155,565	137,819	17,746	-
Cape Henlopen Special Schools	-	-	-	-
Delmar	30,957	27,208	2,137	1,612
Indian River	279,398	279,398	-	-
Laurel	82,037	1,171	14,587	66,279
Seaford	146,278	85,261	47,395	13,622
Sussex Vo-Tech	26,934	-	21,462	5,472
Woodbridge	75,073	-	20,960	54,113
Total Sussex County	796,242	530,857	124,287	141,098
DISTRICT TOTALS	4,344,314	2,567,673	1,146,347	630,294
Vocational Equipment	141,667	78,661	7,216	55,790
TOTAL	$4,485,981	$2,646,334	$1,153,563	$686,084

[a] Represents activity during the SECOND year of a three-year program.
Source: Finance and School Services Division

TABLE 81
HOUSE BILL #294
133RD GENERAL ASSEMBLY
1988 SCHOOL BUILDING MAINTENANCE PROGRAM
1988-89

	Total Allocation (State & Local)	Expenditures 6-30-87 to 6-30-88	Expenditures[a] 6-30-88 to 6-30-89	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	$ 21,420	$ 21,420	$ -	$ -
Brandywine	105,620	105,620	-	-
Christina	140,540	86,583	50,112	3,845
Colonial	[illegible]00	53,030	40,270	-
New Castle Vo-Tech	[illegible]70	5,026	17,274	2,570
Red Clay	134,[illegible]	91,598	43,392	-
Total New Castle County	520,740	363,277	151,048	6,415
KENT COUNTY				
Caesar Rodney	47,450	47,450	-	-
Capital	54,730	52,366	2,364	-
Kent Vo-Tech	5,400	5,400	-	-
Lake Forest	30,220	22,349	7,871	-
Milford	33,600	25,382	8,218	-
Smyrna	27,060	6,077	20,983	-
Total Kent County	198,460	159,024	39,436	-
SUSSEX COUNTY				
Cape Henlopen	31,360	16	25,123	6,221
Delmar	7,810	7,152	658	-
Indian River	69,310	43,271	19,181	6,858
Laurel	19,020	12,082	6,938	-
Seaford	33,220	33,220	-	-
Sussex Vo-Tech	7,980	-	3,850	4,130
Woodbridge	18,900	3,736	15,164	-
Total Sussex County	187,600	99,477	70,914	17,209
TOTAL	$906,800	$621,778	$261,398	$23,624

[a] Represents activity during the SECOND year of a three-year program.
Source: Finance and School Services Division

TABLE 82
SENATE BILL #294
133RD GENERAL ASSEMBLY
1988 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1988-89

District	Expenditures State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	$115,000	$76,667	$191,667
1988 Expenditures*			
(No activity as of June 30, 1988)			
1989 Expenditures[a]			
Appoquinimink.....	15,829	10,552	26,381
Laurel.....	2,179	1,452	3,631
BALANCE.....	$ 96,992	$64,663	$161,655

[a] Represents activity during the SECOND year of a three-year program
Source: Finance and School Services Division

TABLE 83
HOUSE BILL #766
133RD GENERAL ASSEMBLY
1987 MINOR CAPITAL IMPROVEMENT PROGRAM
1988-89

	Total Allocation (State & Local)	Expenditures 6-30-86 to 6-30-87	Expenditures 6-30-87 to 6-30-88	Expenditures[a] 6-30-88 to 6-30-89	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	$ 101,902	$ -	$ 78,003	$ 23,899	$ -
Brandywine	484,034	241,299	202,560	40,173	-
Brandywine Special Schools	38,213	-	-	38,213	-
Christina	740,378	644,777	92,675	2,926	-
Christina Special Schools	38,000	3,820	15,043	-	19,137
Colonial	425,914	213,423	212,491	-	-
Colonial Special Schools	32,004	16,887	15,117	-	-
New Castle Vo-Tech	213,515	162,674	50,841	-	-
Red Clay	611,408	377,893	206,609	26,906	-
Red Clay Special Schools	48,722	16,106	32,616	-	-
Total New Castle County	2,734,088	1,676,879	905,955	132,117	19,137
KENT COUNTY					
Caesar Rodney	229,278	-	35,707	180,356	13,215
Capital	253,957	108,897	71,230	73,830	-
Kent Vo-Tech	23,883	12,454	3,372	8,001	56
Lake Forest	142,503	-	95,543	46,960	-
Milford	146,483	37,316	31,492	77,675	-
Smyrna	119,415	-	87,406	32,009	-
Total Kent County	915,519	158,667	324,750	418,831	13,271
SUSSEX COUNTY					
Cape Henlopen	160,017	10,915	80,070	69,032	-
Cape Henlopen Special Schools	-	-	-	-	-
Delmar	31,843	14,795	17,048	-	-
Indian River	287,393	287,393	-	-	-
Laurel	84,385	7,844	4,931	71,610	-
Seaford	150,465	87,376	44,634	18,455	-
Sussex Vo-Tech	27,705	5,320	-3,871	26,256	-
Woodbridge	77,222	8,252	42,626	26,344	-
Total Sussex County	819,030	421,895	185,438	211,697	-
DISTRICT TOTALS	4,468,637	2,257,441	1,416,143	762,645	32,408
Vocational Equipment	120,135	38,141	43,133	34,535	4,326
TOTAL	$4,588,772	$2,295,582	$1,459,276	$797,180	$36,734

[a] Represents activity during the THIRD year of a three-year program.

Source: Finance and School Services Division

TABLE 84
HOUSE BILL #766
133RD GENERAL ASSEMBLY
1987 SCHOOL BUILDING MAINTENANCE PROGRAM
1988-89

	Total Allocation (State & Local)	Expenditures 6-30-86 to 6-30-87	Expenditures 6-30-87 to 6-30-88	Expenditures[a] 6-30-88 to 6-30-89	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	$ 21,210	$ 20,685	$ 525	$ -	$ -
Brandywine	102,100	102,037	63	-	-
Christina	135,140	133,286	1,696	158	-
Colonial	90,490	-	90,490	-	-
New Castle Vo-Tech	23,300	3,205	4,757	12,587	2,751
Red Clay	130,230	107,086	23,144	-	-
Total New Castle County	502,470	366,299	120,675	12,745	2,751
KENT COUNTY					
Caesar Rodney	45,720	45,720	-	-	-
Capital	53,090	52,746	344	-	-
Kent Vo-Tech	5,060	5,060	-	-	-
Lake Forest	29,680	11,844	17,836	-	-
Milford	32,800	19,209	13,591	-	-
Smyrna	26,530	13,547	12,983	-	-
Total Kent County	192,880	148,126	44,754	-	-
SUSSEX COUNTY					
Cape Henlopen	30,280	-	30,280	-	-
Delmar	7,540	-	7,540	-	-
Indian River	68,140	43,216	17,607	7,317	-
Laurel	18,620	18,399	221	-	-
Seaford	32,680	32,680	-	-	-
Sussex Vo-Tech	7,560	1,217	6,244	99	-
Woodbridge	18,900	-	18,900	-	-
Total Sussex County	183,720	95,512	80,792	7,416	-
TOTAL	$879,070	$609,937	$246,221	$20,161	$2,751

[a] Represents activity during the THIRD year of a three-year program.

Source: Finance and School Services Division

TABLE 85
SENATE BILL #766
133RD GENERAL ASSEMBLY
1987 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1988-89

District	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	$115,000	$76,667	$191,667
1987 Expenditures.....	8,667	5,779	14,446
1988 Expenditures.....	38,600	25,733	64,333
1989 Expenditures[a].....	67,733	37,105	104,838
BALANCE.....	$ -	($8,050)	($8,050)

[a] Represents activity during the THIRD year of a three-year program.
Note: The amount in parenthesis ($8,050) in the Local Column and the amount ($8,050) in the Total Column represent an authorization of local funds which were not required to be expended because a portion of the State allocation was expended on a 100% basis for Special Schools.
Source: Finance and School Services Division

TABLE 86

CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION

1988-89

District	Project	State	Local	Total	Citation Laws of Delaware
Christiana-Amended					
Palmer Elem.	Additions/Renovations	$ 1,950,000	$1,300,000	$ 3,250,000	C-360, Vol. 66 (89)
Barrett Run	Site Acquisition	180,000	120,000	300,000	C-360, Vol. 66 (89)
Palmer Elem.	Lead paint removal	45,000	30,000	75,000	C-360, Vol. 66 (89)
Indian River					
Ennis	Pool Facilities Planning	60,000	-	60,000	C-360, Vol. 66 (89)
Christina					
Brader Elementary	Supplemental Funds/Planning, Constructing & Equipping	638,315	425,544	1,063,859	C-46, Vol. 67 (90)
Elbert/Palmer	Supplemental Funds/Planning, Constructing & Equipping	613,012	408,675	1,021,687	C-46, Vol. 67 (90)
Pulaski	Planning, Constructing, & Equipping, 8 classrooms, Kitchen/Cafeteria	2,400,000	1,600,000	4,000,000	C-46, Vol. 67 (90)
Drew	Planning, Constructing, & Equipping	1,824,000	1,216,000	3,040,000	C-46, Vol. 67 (90)
Brandywine					
P.S. duPont Elem.	Planning, Constructing & Equipping Renovations	1,800,000	1,200,000	3,000,000	C-46, Vol. 67 (90)
Cape Henlopen					
Sussex Consortium	Supplemental Funds	100,000	-	100,000	C-46, Vol. 67 (90)
Sussex Vo-Tech					
Comprehensive High	Planning & Design	200,000	-	200,000	C-46, Vol. 67 (90)
Kent Vo-Tech					
Kent Center-Woodside	Planning, Constructing, & Equipping/Alterations	205,000	-	205,000	C-46, Vol. 67 (90)
TOTAL.....		$10,015,327	$6,300,219	$16,315,546	

Source: Finance and School Services Division

TABLE 87
SCHOOL CONSTRUCTION PROGRAMS
STATE BOARD OF EDUCATION FINAL APPROVAL
1988-89

District	Construction Project	State	Local	Total
Appoquinimink				
New Elem. School	New School	$2,283,000	$1,522,000	$3,805,000
Seaford				
Central Elem.	Renovations	247,740	165,160	412,900
West Elementary	Renovations	249,720	166,480	416,200
Douglass	Renovations	201,540	134,360	335,900
Blades Kindergarten	Additions/Renovations	231,840	154,560	386,400
Lake Forest				
Administrative Office	New District Office	276,924	184,616	461,540
South B Elem.	Renovations	46,320	30,880	77,200
East Elem.	Additions/Renovations	521,216	347,478	868,694
Cape Henlopen				
Consortium-Douglass	Additions/Renovations	984,000	-	984,000
New Castle County Vo-Tech				
Delcastle Technical High	Roof repair	400,000	-	400,000
TOTAL.....		$5,442,300	$2,705,534	$8,147,834

Source: Finance and School Services Division

TABLE 88
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1988-89

Project Name	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
NEW CASTLE COUNTY						
Christina						
Autistic House	1986	175.0	-	175.0	Dec. '88	100%
Autistic School Facility	1987	743.6	-	743.6	Mar. '89	100%
Brader (4 Seasons) Elem.	1988	2,980.0	1,986.7	4,966.7	Sept. '89	95%
Elbert/Palmer Renov/Addn	1988	1,950.0	1,300.0	3,250.0	Sept. '90	70%
Barrett Run-Site	1989	180.0	120.0	300.0	Jan. 90	5%
Elbert/ Palmer-Lead Paint	1989	45.0	30.0	75.0	March 89	100%
Colonial						
Leach, Addition & Renovation	1987	326.6	-	326.6	Jan. '89	100%
Leach, Addition & Renovation	1988	1,173.4	-	1,1734.0	Jan. '89	100%
Leach, Addition & Renovation	1989	532.0	-	532.0	Oct. '89	100%
New Castle Vo-Tech						
Hodgson Planning	1985	150.0	-	150.0	Jul. '88	100%
Hodgson Renov/Improvements	1988	1,000.0	-	1,000.0	Oct. '88	100%
Delcastle-Roof	1989	600.0	-	600.0	Sept. '90	5%
Hodgson	1989	109.9	-	109.9	Sept. '90	5%
Howard-Auditorium	1989	75.0	-	75.0	Sept. '90	5%
Appoquinimink						
New Elementary School	1989	660.0	440.0	1,100.0	Sept. '90	10%
Brandywine						
Old Stone School	1988	22.8	15.2	38.0	Jan. '89	100%
KENT COUNTY						
Capital						
Kent County Orthopedic School	1987	714.0	-	714.0	Feb. '88	100%
West, East, South Elem.8-clsrm. Addn	1988	414.2	276.1	690.3	Sept. '88	100%
Kent Vo-Tech						
Kent Center Woodside Roof Replacement	1988	155.9	-	155.9	Dec. '89	10%
Lake Forest						
East/South/Adm. Bldg/Renov/Addn	1989	1,061.0	707.3	1,768.3	Sept. '90	30%
SUSSEX COUNTY						
Indian River						
Frankford Elem. Classrm. Addition	1988	180.0	120.0	300.0	May '89	100%
Ennis Classrm. Addition	1988	250.0	-	250.0	Mar. '89	100%
Ennis-Pool Planning	1989	60.0	-	60.0	Dec. '89	90%
Cape Henlopen						
3 Jr. High Schools Renovations (Phase I)	1985	1,736.0	1,157.0	2,893.0	June '89	100%

(Table continued on following page)

TABLE 88 (Continued)
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1988-88

Project Name	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
Cape Henlopen (Continued)						
Kent/Sussex Consortium (Phase I).....	1986	320.0	-	320.0	Jan. '89	100%
District Jr. High Renov. (Phase II).....	1986/87	1,864.0	1,242.0	3,106.0	June '89	100%
Brittingham, Ten Classrooms.....	1987	575.2	383.4	958.6	June '89	100%
Shields, Eight Classrooms.....	1987	460.0	306.7	766.7	Jan. '89	100%
Administration Office.....	1987	200.0	133.3	333.3	Dec. '88	100%
Sussex Elem. Cons.-Renov & Addn (Phase II).....	1989	984.0	-	984.0	Sept. '90	60%
Administration Bldg. Supplement.....	1989	55.0	36.7	91.7	March '90	85%
Seaford						
Douglas, Renovations (Phase I).....	1988	1,025.3	683.5	1,708.8	Oct. '88	100%
Douglas, Renovations (Phase II).....	1989	930.8	620.6	1,551.4	Sept. '90	85%
Sussex Vo-Tech						
Roof Repair.....	1988	233.0	-	233.0	Nov. '88	100%
Woodbridge						
Window Replacement.....	1989	75.0	50.0	125.0	Sept. '90	15%

Source: Finance and School Services Division

NONPUBLIC SCHOOLS

TABLE 89
NONPUBLIC SCHOOLS IN DELAWARE
PUPILS AND STAFF
1988-89

	Schools									
	Diocesan		Private Catholic		Other Religious Affiliations		Independent		Total	
Number of Schools[a]	25		5		52		37		119	
Pupil Enrollment, (K-12) September 1988	9,904		2,528		5,302		3,845		21,579	
	No.	%	No.	%	No.	%	No.	%	No.	%
Pupils by Ethnic/Racial Group										
American Indian	12	0.12	2	0.08	3	0.06	1	0.02	18	0.08
Black	744	7.51	81	3.20	586	11.05	228	5.93	1,639	7.59
Asian or Pacific Island	120	1.21	85	3.36	80	1.51	176	4.58	461	2.14
Hispanic	263	2.66	25	0.99	42	0.79	28	0.73	358	1.66
White	8,765	88.50	2,335	92.37	4,591	86.59	3,412	88.74	19,103	88.53
Total Pupils	9,904	100.00	2,528	100.00	5,302	100.00	3,845	100.00	21,579	100.00
High School Graduates										
Total June 1988	874	100.00	456	100.00	315	100.00	224	100.00	1,869	100.00
White	811	92.79	441	96.71	291	92.38	196	87.5	1,739	93.04
Black	38	4.35	1	0.22	14	4.44	12	5.36	65	3.48
Other[b]	25	2.86	14	3.07	10	3.18	16	7.14	65	3.48
Male	275	31.46	325	71.27	148	46.98	114	50.89	862	46.12
Female	599	68.54	131	28.73	167	53.02	110	49.11	1,007	53.88
Instructional Personnel (FTE)										
Teachers	454.40		163.20		371.00		500.80		1,489.40	
Principals	28.00		7.00		38.50		38.50		112.00	
Librarians	17.60		5.00		14.50		11.60		48.70	
Guidance Counselors	15.90		11.00		10.50		7.50		45.30	
Other Instructional	74.00		31.40		29.10		61.80		195.90	
Total Instructional Staff	589.90		217.60		463.60		620.20		1,891.30	

[a] The number of schools reported is the number of administrative units.
[b] Includes American Indian, Asian, and Hispanic
Source: Research and Evaluation Division

TABLE 90
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1988

Name of School	K	1	2	3	4	5	6	7	8	a UGR	b HDC	Total K-8	9	10	11	12	a UGR	b HDC	Total 9-12	Total K-12
CATHOLIC DIOCESE																				
Christ Our King	20	24	23	20	21	23	19	14	15	-	-	179	-	-	-	-	-	-	-	179
Corpus Christi	51	72	56	52	54	43	40	36	37	-	-	441	-	-	-	-	-	-	-	441
Holy Angels	37	68	70	70	69	71	66	62	66	-	-	579	-	-	-	-	-	-	-	579
Holy Cross Elementary	37	32	39	32	28	29	19	20	26	-	-	262	-	-	-	-	-	-	-	262
Holy Rosary	38	59	56	52	48	59	69	60	51	-	-	492	-	-	-	-	-	-	-	492
Holy Spirit	21	20	22	22	20	12	18	23	12	-	-	170	-	-	-	-	-	-	-	170
Immaculate Heart of Mary	45	64	61	64	54	60	55	51	49	-	-	503	-	-	-	-	-	-	-	503
Our Lady of Fatima	70	61	57	70	68	48	52	56	42	-	-	524	-	-	-	-	-	-	-	524
Our Lady of Grace	24	-	-	-	-	-	-	-	-	-	-	24	-	-	-	-	-	-	-	24
Padua Academy	-	-	-	-	-	-	-	-	-	-	-	-	162	152	140	150	-	-	604	604
St. Ann's	35	30	35	30	15	22	14	15	10	-	-	206	-	-	-	-	-	-	-	206
St. Anthony of Padua	34	63	58	52	57	48	50	49	38	-	-	449	-	-	-	-	-	-	-	449
St. Catherine of Siena	36	30	33	35	29	31	33	31	26	-	-	284	-	-	-	-	-	-	-	284
St. Elizabeth's Elementary	52	67	72	68	69	70	62	71	58	-	-	589	-	-	-	-	-	-	-	589
St. Elizabeth's High	-	-	-	-	-	-	-	-	-	-	-	-	134	94	104	86	-	-	418	418
St. Hedwig's Elementary	30	29	29	24	26	22	24	28	31	-	-	243	-	-	-	-	-	-	-	243
St. Helena's	43	31	28	36	15	15	11	12	11	-	-	202	-	-	-	-	-	-	-	202
St. John The Beloved	75	70	73	69	70	69	67	69	69	-	-	631	-	-	-	-	-	-	-	631
St. Mark's High	-	-	-	-	-	-	-	-	-	-	-	-	351	295	314	348	-	-	1,308	1,308
St. Mary Magdalen	34	48	62	56	51	60	50	42	53	-	-	456	-	-	-	-	-	-	-	456
St. Matthew's	45	57	61	57	38	42	42	40	43	-	-	425	-	-	-	-	-	-	-	425
St. Paul's	29	35	28	32	28	30	17	19	11	-	-	229	-	-	-	-	-	-	-	229
St. Peter's Cathedral	28	28	25	23	21	24	23	22	24	-	-	218	-	-	-	-	-	-	-	218
St. Peter's School	29	35	23	35	32	33	31	26	31	-	-	275	-	-	-	-	-	-	-	275
St. Thomas The Apostle	-	26	30	26	23	25	14	25	24	-	-	193	-	-	-	-	-	-	-	193
Total Catholic Diocese	813	949	941	925	836	836	776	771	727	-	-	7,574	647	541	558	584	-	-	2,330	9,904
CATHOLIC PRIVATE																				
Archmere Academy	-	-	-	-	-	-	-	-	-	-	-	-	129	102	104	100	-	-	435	435
Salesianum High School	-	-	-	-	-	-	-	-	-	-	-	-	303	243	275	284	-	-	1,105	1,105
St. Edmond's Academy	-	-	-	-	41	37	56	53	54	-	-	241	-	-	-	-	-	-	-	241
Ursuline Academy, Jr	73	66	67	73	52	51	48	48	43	-	-	521	-	-	-	-	-	-	-	521
Ursuline High School	-	-	-	-	-	-	-	-	-	-	-	-	54	55	51	66	-	-	226	226
Total Catholic Private	73	66	67	73	93	88	104	101	97	-	-	762	486	400	430	450	-	-	1,766	2,528

(Table continued on following page)

TABLE 90 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1988

Name of School	K	1	2	3	4	5	6	7	8	a UGR	b HDC	Total K-8	9	10	11	12	a UGR	b HDC	Total 9-12	Total K-12
OTHER RELIGIOUS																				
Albert Einstein Academy	31	12	6	9	-	1	6	-	-	-	-	65	-	-	-	-	-	-	-	65
Aletheia School	40	24	20	22	24	21	24	12	13	-	-	200	-	-	-	-	-	-	-	200
Apple Grove Amish	-	4	3	7	2	6	2	6	7	-	-	37	-	-	-	-	-	-	-	37
Burwood Christian Academy	-	-	-	1	1	-	1	-	-	-	-	3	-	-	-	-	-	-	-	3
Capital Baptist	11	11	10	14	10	14	10	11	15	-	-	106	11	12	10	14	-	-	47	153
Cedar Grove Amish	-	2	4	3	3	4	4	3	4	-	-	27	-	-	-	-	-	-	-	27
Central Christian	6	7	7	6	5	8	2	6	5	-	-	52	5	4	5	2	-	-	16	68
Central Delaware Christian	3	3	4	3	1	-	-	-	-	-	-	14	-	-	-	-	-	-	-	14
Christian Heritage Liberty Acad.	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Christian Opportunity Learning	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Christian Tabernacle Academy	12	14	18	18	15	14	12	11	11	-	-	125	6	8	5	11	-	-	30	155
Concord Christian Academy	22	18	16	21	11	9	12	4	8	-	-	121	1	8	4	4	-	-	17	138
Cooper's Corner Amish	-	3	5	7	6	6	2	-	-	-	-	29	-	-	-	-	-	-	-	29
David C. Fleagle Elementary	-	1	2	-	2	-	-	2	-	-	-	7	-	-	-	-	-	-	-	7
El Shaddai Academy	2	3	4	3	2	-	2	3	4	-	-	23	5	4	2	4	-	-	15	38
Elsmere Presbyterian	11	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	11
Epworth Christian	18	11	19	17	15	8	12	15	15	-	-	130	17	19	12	17	-	-	65	195
Fairwinds Baptist	38	26	14	24	26	19	16	12	12	-	-	187	15	11	8	5	-	-	39	226
Faith City Christian	26	18	24	8	12	13	4	9	5	-	-	119	4	4	1	6	-	-	15	134
Faith Elementary & High School	19	10	10	11	12	7	2	4	4	-	-	79	-	-	-	-	-	-	-	79
Faith Preschool	9	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	9
Grace Church Preschool	17	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	17
Great Commission Academy/Newark	7	2	1	4	1	3	2	2	3	-	-	25	5	1	1	-	-	-	7	32
Green Hill Amish	-	7	3	7	3	6	2	6	3	-	-	37	-	-	-	-	-	-	-	37
Greenwood Mennonite	15	14	14	13	16	12	14	10	13	-	-	121	10	13	8	7	-	-	38	159
Hickory Ridge Christian	1	-	-	-	-	-	-	-	-	3	-	4	-	-	1	-	-	-	1	5
Highland Mennonite	-	4	5	6	4	4	3	3	3	-	-	32	1	5	-	-	-	-	6	38
Honey Suckle	-	6	3	2	4	1	3	2	2	-	-	23	-	-	-	-	-	-	-	23
Jewish Community Center	15	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	15
Kent Christian Academy	9	7	3	7	5	4	7	6	4	-	-	52	8	6	7	4	-	-	25	77
Lewes Christian Academy	2	1	2	3	2	4	1	7	-	-	-	22	4	2	6	5	-	-	17	39
Lighthouse Christian Academy	8	4	4	2	2	2	2	2	1	-	-	27	1	3	-	4	-	-	8	35
Milford First Baptist	5	4	3	6	4	2	4	1	5	-	-	34	3	4	1	4	-	-	12	46
Narroway Academy	1	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	1	2

(Table continued on following page)

TABLE 90 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1988

Name of School	K	1	2	3	4	5	6	7	8	a UGR	b HDC	Total K-8	9	10	11	12	a UGR	b HDC	Total 9-12	Total K-12
New Castle Baptist Academy.....	67	60	52	55	48	54	53	33	41	-	-	463	34	40	35	43	-	-	152	615
Red Lion Christian Academy.....	40	26	32	29	19	31	21	16	10	-	-	224	-	-	-	-	-	-	-	224
Rose Valley.....	-	8	8	8	7	8	7	6	6	-	-	58	-	-	-	-	-	-	-	58
Seaford Christian Academy.....	29	25	23	21	18	18	6	22	15	-	-	177	8	7	9	11	-	-	35	212
Shady Lane.....	-	2	4	3	4	5	4	2	3	-	-	27	-	-	-	-	-	-	-	27
Sharon Temple Junior Academy....	11	11	9	6	15	4	11	8	7	-	-	82	10	1	-	-	-	-	11	93
Southern Meadows.....	-	7	3	6	1	3	4	10	4	-	-	38	-	-	-	-	-	-	-	38
St. Andrew's.....	-	-	-	-	-	-	-	-	-	-	-	-	45	71	66	69	-	-	251	251
St. David's Episcopal.....	17	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	17
Temple Christian.....	27	21	23	19	12	17	15	-	-	-	-	134	-	-	-	-	-	-	-	134
Victory Chapel Christian.....	14	7	4	8	9	4	2	4	1	-	-	53	3	8	1	2	-	-	14	67
Wesley Preschool.....	18	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	18
West Center Amish.....	-	5	5	3	3	-	4	2	2	-	-	24	-	-	-	-	-	-	-	24
Wiley's.....	-	2	6	5	7	7	7	2	4	-	-	40	-	-	-	-	-	-	-	40
Wilmington Christian.....	32	54	46	47	44	43	56	60	45	-	-	427	56	48	69	47	-	-	220	647
Wilmington Friends.....	52	70	44	40	47	42	41	41	55	-	-	432	43	67	61	63	-	-	234	666
Wilmington Junior Academy.....	7	3	3	5	1	1	1	2	2	-	-	25	-	-	-	-	-	-	-	25
Zion Kindergarten/Preschool.....	31	-	-	-	-	-	-	-	-	-	-	31	-	-	-	-	-	-	-	31
Total Other Religious.....	673	518	466	479	423	406	381	345	332	3	-	4,026	296	346	312	322	-	-	1,276	5,302
INDEPENDENT																				
Au Clair.....	-	-	-	-	-	-	-	-	-	-	22	22	-	-	-	-	-	25	25	47
Beechwood-Individualized.....	-	-	-	-	-	-	-	-	-	-	34	34	-	-	-	-	-	-	-	34
Broadmeadow.....	10	14	11	14	9	12	8	6	16			100	9	7	5	8	-	-	29	129
Burkholder.....	38	-	-	-	-	-	-	-	-	-	-	38	-	-	-	-	-	-	-	38
Caravel Academy.....	67	40	41	49	42	52	46	30	47	-	-	414	44	37	39	45	-	-	165	579
Centerville School.....	-	-	-	-	-	-	-	-	-	-	39	39	-	-	-	-	-	-	-	39
Children's House.....	5	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	5
Claremont.....	8	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	8
Claymont Nursery School.....	14	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	14
Community Learning Institute....	2	-	1	1	1	1	1	-	-	-	-	7	1	-	-	-	-	-	1	8
Concord Preschool/Kind.....	20	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	20
Delaware Preschool.....	11	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	11

(Table continued on following page)

TABLE 90 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1988

Name of School	K	1	2	3	4	5	6	7	8	a UGR	b HDC	Total K-8	9	10	11	12	a UGR	b HDC	Total 9-12	Total K-12
Educational Enrichment	16	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	16
Elementary Workshop	-	-	-	-	-	-	-	-	-	66	-	66	-	-	-	-	-	-	-	66
Family Learning Academy	19	22	29	31	16	17	14	8	6	3	6	171	6	6	1	1	2	1	17	188
Foulk Preschool	24	-	-	-	-	-	-	-	-	-	-	24	-	-	-	-	-	-	-	24
Harris Kiddie Kollege	13	8	4	1	-	-	-	-	-	-	-	26	-	-	-	-	-	-	-	26
Hillhaven Center	-	-	-	-	-	-	-	-	-	12	-	12	-	-	-	-	-	-	-	12
Hockessin Montessori	12	5	2	-	-	-	-	-	-	-	-	19	-	-	-	-	-	-	-	19
Independence School	60	71	47	46	48	47	44	47	40	-	-	450	-	-	-	-	-	-	-	450
Kinder Care/Dover	8	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	8
Kinder Care/Wilmington	5	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	5
Little School	28	-	-	-	-	-	-	-	-	-	-	28	-	-	-	-	-	-	-	28
Love-N-Learn Nursery	17	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	17
Loving Care Nursery	14	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	14
McGeehan's Kindergarten	4	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	4
Merrie Moppets	10	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	10
New Horizons Preparatory School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	9	9
Newark Center	2	-	-	-	-	-	-	-	-	67	-	69	-	-	-	-	-	-	-	69
Newark Montessori	5	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	5
People's Settlement	21	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	21
Pilot School	-	-	-	-	-	-	-	-	-	151	-	151	-	-	-	-	-	-	-	151
ROMP Discovery Center	6	-	-	-	-	-	-	-	-	15	-	21	-	-	-	-	-	-	-	21
Sanford	40	33	30	29	28	19	20	30	20	-	-	249	47	37	40	56	-	-	180	429
Tatnall	40	46	37	39	45	39	52	45	53	-	-	396	51	66	57	79	-	-	253	649
Tower Hill	38	21	58	55	62	47	46	51	46	-	-	424	39	37	47	53	-	-	176	600
Wilmington Montessori	31	15	8	11	7	-	-	-	-	-	-	72	-	-	-	-	-	-	-	72
Total Independent	588	275	268	276	258	234	231	217	228	314	101	2,990	197	190	189	242	2	35	855	3,845
TOTAL STATE	2,147	1,808	1,742	1,753	1,610	1,564	1,492	1,434	1,384	317	101	15,352	1,626	1,477	1,489	1,598	2	35	6,227	21,579

[a] UGR - Ungraded [b] HDC - Handicapped
Source: Research and Evaluation Division

TABLE 91

NONPUBLIC SCHOOL ENROLLMENT BY DISTRICT OF RESIDENCE, BY GRADE OR PROGRAM, AND BY TYPE OF NONPUBLIC SCHOOL

1988-89

	Type of Nonpublic School					Enrollment								
						Grades K-8				Grades 9-12				
	Catholic Schools		Other Relig.	Inde-		a	b	c		a	b	c		Total
District of Residence	Diocese	Private	Affil.	pendent	Total	Reg.	UGR	HDC	Total	Reg.	UGR	HDC	Total	K-12
NEW CASTLE COUNTY														
Appoquinimink	104	19	112	120	355	233	-	1	234	121	-	-	121	355
Brandywine	2,005	865	641	573	4,084	2,905	50	10	2,965	1,119	-	-	1,119	4,084
Christina	1,807	168	894	798	3,667	2,696	69	11	2,776	890	1	-	891	3,667
Colonial	1,109	115	604	167	1,995	1,544	19	2	1,565	430	-	-	430	1,995
Red Clay	4,131	667	746	1,335	6,879	5,022	98	26	5,146	1,733	-	-	1,733	6,879
Total New Castle County	9,156	1,834	2,997	2,993	16,980	12,400	236	50	12,686	4,293	1	-	4,294	16,980
KENT COUNTY														
Caesar Rodney	76	2	253	29	360	320	-	-	320	40	-	-	40	360
Capital	131	4	436	100	671	604	-	1	605	65	1	-	66	671
Lake Forest	15	-	73	10	98	83	1	1	85	13	-	-	13	98
Milford	27	2	169	8	206	159	-	-	159	47	-	-	47	206
Smyrna	21	5	61	58	145	100	-	2	102	43	-	-	43	145
Total Kent County	270	13	992	205	1,480	1,266	1	4	1,271	208	1	-	209	1,480
SUSSEX COUNTY														
Cape Henlopen	2	-	54	4	60	48	1	-	49	11	-	-	11	60
Delmar	1	-	6	1	8	8	-	-	8	-	-	-	-	8
Indian River	-	-	103	40	143	106	-	-	106	37	-	-	37	143
Laurel	-	-	114	22	136	99	-	-	99	37	-	-	37	136
Seaford	1	-	149	7	157	126	-	-	126	31	-	-	31	157
Woodbridge	3	-	173	9	185	138	2	-	140	45	-	-	45	185
Total Sussex County	7	-	599	83	689	525	3	-	528	161	-	-	161	689
From Out of State	471	681	714	564	2,430	753	77	71	901	1,529	-	-	1,529	2,430
TOTAL STATE	9,904	2,528	5,302	3,845	21,579	14,944	317	125	15,386	6,191	2	-	6,193	21,579

[a] Reg - Regular

[b] UGR - Ungraded

[c] HDC - Handicapped

Source: Research and Evaluation Division

TABLE 92
TREND DATA
NONPUBLIC SCHOOL ENROLLMENT
1965-1988

September	K-8	9-12	Grade Not Reported	Total	Number and Percent of Increase and Decrease of Total Enrollment	
					No.	%
1965	15,909	4,408	-	20,317	+ 49	+ 0.2
1966	15,696	4,472	-	20,168	- 149	- 0.7
1967	15,024	4,524	-	19,548	- 620	- 3.2
1968	14,647	4,567	-	19,214	- 334	- 1.7
1969	14,252	4,769	-	19,021	- 193	- 1.0
1970	13,730	4,874	-	18,604	- 417	- 2.2
1971	13,262	5,209	-	18,471	- 133	- 0.7
1972	12,549	5,434	-	17,983	- 488	- 2.6
1973	12,349	5,508	-	17,857	- 126	- 0.7
1974	12,095	5,645	-	17,740	- 117	- 0.7
1975	12,875	5,841	-	18,716	+ 976	+ 5.5
1976	14,131	6,318	-	20,449	+1,733	+ 9.3
1977	14,115	6,636	3	20,754	+ 305	+ 1.5
1978	15,429	6,712	9	22,150	+1,396	+ 6.7
1979	16,185	7,012	5	23,202	+1,052	+ 4.7
1980	16,086	7,091	5	23,182	- 20	- 0.1
1981	16,941	7,151	4	24,096	+ 914	+ 3.9
1982	17,045	7,066	1	24,112	+ 16	+ 0.1
1983	16,668	7,146	-	23,814	- 298	- 1.2
1984	16,062	6,999	-	23,061	- 753	- 3.2
1985	15,614	6,865	-	22,479	- 582	- 2.5
1986	15,143	6,657	-	21,800	- 679	- 3.0
1987	15,310	6,356	-	21,666	- 134	- 0.6
1988	15,386	6,193	-	21,579	- 87	- 0.4

Note: Prior to 1976, nursery school enrollments were included.
Source: Research and Evaluation Division

TABLE 93
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1988-1989

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
CATHOLIC DIOCESE						
Christ Our King	9	1	-	-	1.5	11.5
Corpus Christi	18	1	1	1	3	24
Holy Angels	17	1	1	1	6	26
Holy Cross Elementary	16.5	1	0.5	-	-	18
Holy Rosary	18	1	1	-	1	21
Holy Spirit	9	1	1	-	1	12
Immaculate Heart of Mary	20	1	0.5	1	2	24.5
Our Lady of Fatima	20.5	1	0.5	0.5	3.5	26
Our Lady of Grace	1	1	-	-	0.5	2.5
Padua Academy	41	1	1	3	3	49
St. Ann's	10	1	1	-	3	15
St. Anthony of Padua	18.5	1	1	-	4.5	25
St. Catherine of Siena	10.4	1	0.6	0.4	2	14.4
St. Elizabeth's Elementary	21	1	0.5	0.5	3	26
St. Elizabeth's High	25	1	1	2	1	30
St. Hedwig's Elementary	12	1	1	-	-	14
St. Helena's	10	1	1	-	12	24
St. John The Beloved	24	1	0.5	0.5	7	33
St. Mark's High	82.5	4	1	5	1	93.5
St. Mary Magdalen	17	1	1	1	2.5	22.5
St. Matthew's	17	1	1	-	4.5	23.5
St. Paul's	10	1	-	-	6	17
St. Peter's Cathedral	10	1	-	-	1	12
St. Peter's	9	1	1	-	3	14
St. Thomas The Apostle	8	1	0.5	-	2	11.5
Total Catholic Diocese	454.4	28	17.6	15.9	74	589.9
CATHOLIC PRIVATE						
Archmere Academy	41	1	1	1	2	46
Salesianum High School	56.2	3	1	5.4	1	66.6
St. Edmond's Academy	17	1	1	2	1	22
Ursuline Academy, Jr	30	1	1	1	15	48
Ursuline High School	19	1	1	2	12	35
Total Catholic Private	163.2	7	5	11.4	31	217.6

(Table continued on following page)

TABLE 93 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1988-1989

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
OTHER RELIGIOUS						
Albert Einstein Academy.....	7.5	1	-	-	0.1	8.6
Aletheia School of Christ.....	10	1	0.5	-	2	13.5
Apple Grove Amish.....	2	-	-	-	-	2
Burwood Christian Academy.....	2	-	-	-	-	2
Capital Baptist	10	1	1	-	-	12
Cedar Grove Amish.....	1	-	-	-	-	1
Central Christian.....	5	1	-	-	-	6
Central Delaware Christian.....	2	-	-	-	-	2
Christian Heritage Liberty Acad.	-	-	-	-	1	1
Christian Opportunity Learning..	1	-	-	-	-	1
Christian Tabernacle Academy....	10.5	1	0.5	-	-	12
Concord Christian Academy.....	9.5	1	-	-	1.5	12
Cooper's Corner Amish.....	1	-	-	3	-	4
David G. Fleagle Elem.....	1	-	-	-	-	1
El Shaddai Academy	5	1	-	0.5	-	6.5
Elsmere Presbyterian.....	2	-	-	-	-	2
Epworth Christian.....	11.5	1	-	0.5	-	13
Fairwinds Baptist.....	12	1	1	1	1.5	16.5
Faith City Christian.....	9	1	-	-	-	10
Faith Elementary.....	6	1	-	-	3	10
Faith Preschool.....	1	-	-	-	-	1
Grace Church Preschool	1	1	-	-	-	2
Great Commission Academy,Newark.	-	1	-	-	-	1
Green Hill Amish.....	1	-	-	-	-	1
Greenwood Mennonite.....	10	1	-	-	-	11
Hickory Ridge Christian.....	2	1	-	-	-	3
Highland Mennonite.....	3	-	-	-	-	3
Honey Suckle Knoll.....	1	-	-	-	-	1
Jewish Community Center.....	1	1	-	-	1	3
Kent Christian Academy.....	9	1	1	1	6	18
Lewes Christian Academy.....	3	1	-	-	-	4
Lighthouse Christian Academy....	3	1	-	-	-	4
Milford First Baptist.....	5	1	-	-	-	6
Narroway Academy	1.5	1	-	0.5	-	3

(Table continued on following page)

TABLE 93 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1988-1989

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
OTHER RELIGIOUS (Continued)						
New Castle Baptist Academy.....	30	3	1	-	-	34
Red Lion Christian Academy.....	15	1	0.5	-	2	18.5
Rose Valley.....	2	-	-	-	-	2
Seaford Christian Academy.....	12	1	0.5	-	-	13.5
Shady Lane.....	2	-	-	-	-	2
Sharon Temple Junior Academy....	5	1	-	-	-	6
Southern Meadows.....	1	-	-	-	-	1
St. Andrew's.....	31	1.5	2	2	-	36.5
St. David's Episcopal.....	1	-	-	-	1	2
Temple Christian.....	8	1	0.5	-	0.5	10
Victory Chapel Christian.....	4	1	-	-	1	6
Wesley Preschool.....	1	1	-	-	1	3
West Center Amish.....	1	-	-	-	-	1
Wiley's.....	1	-	-	-	-	1
Wilmington Christian.....	36	3	2	1	7	49
Wilmington Friends.....	68.5	3	4	1	-	76.5
Wilmington Junior Academy.....	2	-	-	-	-	2
Zion Kindergarten/Preschool.....	1	1	-	-	0.5	2.5
Total Other Religious.....	371	38.5	14.5	10.5	29.1	463.6
INDEPENDENT						
Au Clair.....	12	2	-	-	9	23
Beechwood-Individualized.....	4	-	-	-	4	8
Broadmeadow.....	19	1	0.5	0.5	0.5	21.5
Burkholder.....	6	-	-	-	1	7
Caravel Academy.....	45	1	1	1	6	54
Centerville School	7	1	-	-	3	11
Children's House.....	1.5	1	-	-	-	2.5
Claremont.....	1	-	-	-	1	2
Claymont Nursery School.....	1	-	-	-	-	1
Community & Learning Institute..	5	1	1	1	1	9
Concord Preschool/Kgtn.	1	1	-	-	1	3

(Table continued on following page)

TABLE 93 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1988-1989

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
INDEPENDENT (Continued)						
Delaware Preschool	0.5	0.5	-	-	-	1
Educational Enrichment	2	-	-	-	-	2
Elementary Workshop	10	1	0.5	-	1	12.5
Family Learning Academy	95	1	-	-	-	96
Foulk Preschool	3	1	-	-	-	4
Harris Kiddie Kollege	3	1	-	-	-	4
Hillhaven Center	2	1	-	-	6	9
Hockessin Montessori	1	1	-	-	1.05	3.05
Independence School	30.4	2	0.6	1	3	37
Kinder Care/Dover	1	-	-	-	-	1
Kinder Care/Wilmington	1	1	-	-	-	2
Little School	4	1	-	-	2	7
Love-N-Learn	1	1	-	-	-	2
Loving Care Nursery	6	1	-	-	1	8
McGeehan's Kindergarten	1	-	-	-	-	1
Merrie Moppets	1	1	-	-	-	2
New Horizons Prep. School	1.5	0.5	-	-	1	3
Newark Center Creative	6.4	-	-	-	-	6.4
Newark Montessori	2	-	-	-	3	5
People's Settlement Preschool	1	1	-	-	2	4
Pilot School	29	1	1	1	5	37
ROMP Discovery Center	3	-	-	-	1	4
Sanford	51.5	4	1.5	1	-	58
Tatnall	70	7	2	1	-	80
Tower Hill	67	2.5	3.5	1	2.25	76.25
Wilmington Montessori	5	1	-	-	7	13
Total Independent	500.8	38.5	11.6	7.5	61.8	620.2
TOTAL STATE	1489.4	112	48.7	45.3	195.9	1891.3

Source: Research and Evaluation Division

TABLE 94

AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1988-89

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
CATHOLIC DIOCESE			
Christ Our King School	180	170	94.4
Corpus Christi School	440	420	95.5
Holy Angels School	503	486	96.6
Holy Cross Elementary School	260	248	95.4
Holy Rosary School	492	444	90.2
Holy Spirit School	170	161	94.7
Immaculate Heart of Mary School	475	455	95.8
Our Lady of Fatima School	532	509	95.7
Our Lady of Grace Kindergarten	23	22	95.7
Padua Academy	586	558	95.2
St. Ann's School	209	199	95.2
St. Anthony of Padua School	450	407	90.4
St. Catherine of Siena School	275	262	95.3
St. Elizabeth's Elementary School	484	460	95.0
St. Elizabeth's High School	418	409	97.8
St. Hedwig's Elementary School	245	235	95.9
St. Helena's School	195	179	91.8
St. John The Beloved School	627	603	96.2
St. Mark's High School	1,300	1,255	96.5
St. Mary Magdalen	457	438	95.8
St. Matthew's School	428	418	97.7
St. Paul's School	221	208	94.1
St. Peter School	275	262	95.3
St. Peter's Cathedral School	224	213	95.1
St. Thomas the Apostle School	193	177	91.7
Total and Percent	9,662	9,198	95.2
CATHOLIC PRIVATE			
Archmere Academy	435	420	96.6
Salesianum High School	1,105	1,081	97.8
St. Edmond's Academy	236	226	95.8
Ursuline Academy, Jr	505	482	95.4
Ursuline High School	230	220	95.7
Total and Percent	2,511	2,429	96.7
OTHER RELIGIOUS			
Albert Einstein Academy	66	65	98.5
Aletheia School of Christ	200	190	95.0
Burwood Christian Academy	3	3	100.0
Capital Baptist	149	142	95.3

(Table continued on following page)

TABLE 94 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1988-89

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
OTHER RELIGIOUS (Continued)			
Cedar Grove	24	24	100.0
Central Christian School	59	55	93.2
Central Delaware Christian Academy	15	14	93.3
Christian Heritage Liberty School	1	1	100.0
Christian Opportunity Learning	1	1	100.0
Christian Tabernacle	140	126	90.0
Concord Christian Academy	116	107	92.2
Coopers Corner Amish	29	28	96.6
David G. Fleagle Elementary	7	7	100.0
El Shaddai Academy	35	33	94.3
Elsmere Presbyterian Child Care Center	12	11	91.7
Epworth Christian School	203	193	95.1
Fairwinds Baptist Church School	220	208	94.5
Faith City Christian School	122	113	92.6
Faith Elementary & High School	88	79	89.8
Faith Preschool	11	11	100.0
Grace Church Preschool	16	15	93.8
Green Hill Amish School	32	30	93.8
Greenwood Mennonite School	228	153	67.1
Hickory Ridge Christian School	12	12	100.0
Highland Mennonite School	38	37	97.4
Kent Christian Academy	73	66	90.4
Lewes Christian Academy	38	35	92.1
Lighthouse Christian	34	32	94.1
Milford First Baptist Christian School	49	40	81.6
Narroway Academy	2	2	100.0
New Castle Baptist Academy	605	581	96.0
Red Lion Christian Academy	250	239	95.6
Rose Valley School	54	52	96.3
Seaford Christian Academy	209	199	95.2
St. Andrew's School	249	248	99.6
St. David's Episcopal Day School	18	17	94.4
St. Michael's Day Nursery, Inc	18	17	94.4
Temple Christian School	134	127	94.8
Victory Christian Academy	56	51	91.1

(Table continued on following page)

TABLE 94 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1988-89

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
OTHER RELIGIOUS (Continued)			
Wesley Preschool	15	15	100.0
West Center Amish School	22	21	95.5
Wi[illegible] School	35	33	94.3
Wil[illegible]gton Christian	637	608	95.4
Wilmington Friends School	662	632	95.5
Wilmington Junior Academy	22	20	90.9
Zion Kindergarten	31	28	90.3
Total and Percent	5,040	4,721	93.7
INDEPENDENT			
Au Clair School	49	45	91.8
Broadmeadow School (The)	134	130	97.0
Burkholder School (The)	38	36	94.7
Caravel Academy	581	550	94.7
Centerville School	38	36	94.7
Children's House, Inc	6	5	83.3
Claremont School (The)	8	7	87.5
Claymont Nursery	14	13	92.9
College School	33	31	93.9
Community Learning Institute, Inc	8	8	100.0
Concord Preschool/Ktgn	18	17	94.4
Delaware Preschool Association, Inc	11	11	100.0
Educational Enrichment Center	19	18	94.7
Elementary Workshop (The)	66	61	92.4
Family Learning Academy	180	180	100.0
Foulk Preschool & Day Care Center	24	23	95.8
Great Commission	30	29	96.7
Harris Kiddie Kollege	25	24	96.0
Hillhaven Center	12	12	100.0
Hockessin Montessori	20	18	90.0
Independence School (The)	449	428	95.3
Kinder Care, Casho Mill Road, Newark	13	13	100.0
Kinder Care, Hillock Lane, Wilmington	8	7	87.5
Kinder Care, Meadowood Drive, Newark	13	12	92.3
Kinder Care, Naamans Road, Wilmington	8	8	100.0
Kinder Care, Woodcrest Drive, Dover	5	5	100.0
Little School, Inc. (The)	32	30	93.8
Love-n-Learn Nursery & Preschool	17	16	94.1

(Table continued on following page)

TABLE 94 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1988-89

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
INDEPENDENT (Continued)			
Loving Care Nursery School	14	13	92.9
McGeehan Kindergarten and Nursery	4	3	75.0
Merrie Moppets School	10	10	100.0
New Horizons Preparatory School	38	38	100.0
Newark Center for Creative Learning	69	66	95.7
Newark Montessori	5	5	100.0
People's Settlement Preschool	20	17	85.0
Pilot School Inc. (The)	150	141	94.0
ROMP Discovery Center	21	20	95.2
Sanford School	459	448	97.6
Tatnall School (The)	654	632	96.6
Tower Hill School	629	609	96.8
Wilmington Montessori	71	68	95.8
Total and Percent	4,003	3,843	96.0
STATE TOTAL (Catholic Diocese, Catholic Private, Other Religious, Independent)	21,216	20,191	95.2

Note: Data not reported for: Apple Grove, Honey Suckle Knoll, Shady Lane Amish, Sharon Temple Junior Academy, Southern Meadows Amish.
Source: Research and Evaluation Division

TABLE 95
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1988-89

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
CATHOLIC DIOCESE					
Christ Our King School	-	4	35	39	$ 7,859
Corpus Christi School	185	100	-	285	57,428
Holy Angels School	435	-	85.5	520.5	104,881
Holy Cross Elementary	176	-	58.5	234.5	47,252
Holy Rosary School	206	3	112	321	64,682
Holy Spirit School	75	-	56	131	26,397
Immaculate Heart of Mary School	302	-	126	428	86,242
Our Lady of Fatima School	268.5	-	172	440.5	88,761
Our Lady of Grace	-	-	24	24	4,836
Padua Academy	154	26	158	338	68,107
St. Ann's School	28	1	114.5	143.5	28,915
St. Anthony of Padua School	164	3	175.5	342.5	69,014
St. Catherine of Siena School	90.5	-	96.5	187	37,681
St. Elizabeth's	230.5	13	321.5	565	113,848
St. Hedwig's Elementary School	80	-	64	144	29,016
St. Helena's School	44	-	115	159	32,039
St. John The Beloved School	366	-	124	490	98,735
St. Joseph's School Bus	40	-	-	40	8,060
St. Mark's High School	575	-	484	1,059	213,389
St. Mary Magdalen	214.5	1	105.5	321	64,682
St. Matthew's School	83.5	-	100	183.5	36,975
St. Paul's School	-	15	51	66	13,299
St. Peter's Cathedral School	3	48	114	165	33,248
St. Peter School - New Castle	98	-	94.5	192.5	38,789
St. Thomas The Apostle School	15	-	73	88	17,732
CATHOLIC PRIVATE					
Archmere Academy	44	-	155	199	40,099
Saint Edmond's Academy	139.5	-	65.5	205	41,308
Salesianum High School	214	64	425	703	141,655
Ursuline Academy	503	-	133	636	128,154
Total Catholic Schools	4,734.0	278	3,638.5	8,650.5	$1,743,083
OTHER RELIGIOUS					
Albert Einstein Academy	-	-	47	47	$ 9,471
Aletheia School of Christ	54	-	121.5	175.5	$ 35,363

(Table continued on following page)

TABLE 95 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1988-89

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
OTHER RELIGIOUS (Continued)					
Christian Tabernacle Academy.....	139	-	8	147	$ 29,621
Concord Christian Academy.....	-	-	50	50	10,075
Epworth Christian School.....	-	-	122	122	24,583
Fairwinds Baptist Church School.....	159	-	43.5	202.5	40,804
Faith City Christian School.....	23	-	83	106	21,359
Faith Elementary School.....	44	-	36	80	16,120
Grace Church Preschool.....	-	-	15	15	3,023
Jewish Community Center.....	6	-	-	6	1,209
Kent Christian Academy.....	8	-	33	41	8,262
Lewes Christian Academy.....	-	-	22	22	4,433
Milford First Baptist School.....	23	-	15	38	7,657
New Castle Baptist Academy.....	575	-	10	585	117,878
Parents Of Capital Baptist School....	-	-	78.5	78.5	15,818
Red Lion Christian Academy.....	141	-	49.5	190.5	38,386
Seaford Christian Academy.....	-	-	99	99	19,949
Sharon Temple Junior Academy.....	-	9	52	61	12,292
Temple Christian School.....	15.5	-	83.5	99	19,949
Victory Chapel Christian School.....	26.5	-	19	45.5	9,168
Wilmington Christian.....	215.5	-	245.5	461	92,892
Wilmington Friends School.....	30	-	394.5	424.5	85,537
Zion Kindergarten Preschool.....	-	-	10	10	2,015
Total Other Religious.....	1,459.5	9	1,637.5	3,106.0	$ 625,864
INDEPENDENT					
Beechwood-Individualized.....	-	-	25	25	$ 5,038
Broadmeadow School (The).....	58.5	-	24	82.5	16,624
Caravel Academy.....	226	-	181	407	82,011
Centreville School.....	-	-	20	20	4,030
Concord Preschool/Kindergarten.....	-	-	17	17	3,426
Delaware Preschool Association.....	-	-	11	11	2,217
El Shaddai Academy.....	-	-	24	24	4,836
Elementary Workshop (The).....	-	-	54	54	10,881
Faith Preschool & Daycare.....	9	-	-	9	1,814
Hockessin Montessori School.....	-	-	19	19	3,829
Independence School (The).....	95	-	253	348	70,122
Newark Center for Creative Learning..	-	-	38	38	7,657
Pilot School Inc. (The).....	-	-	91	91	$ 18,337

(Continued on following page)

TABLE 95 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1988-89

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
INDEPENDENT (Continued)					
ROMP Discovery Center	-	-	11	11	$ 2,217
Sanford School	56.5	1	258.5	316	63,674
Tatnall School (The)	69.5	-	339.5	409	82,414
Tower Hill School	14	-	240.5	254.5	51,282
University of Del. Lab. Preschool	-	-	8	8	1,612
Wilmington Montessori Association	-	-	56.5	56.5	11,385
Total Independent	528.5	1	1,671.0	2,200.5	$ 443,406
TOTAL NONPUBLIC SCHOOLS	6,722.0	288	6,947.0	13,957.0	$2,812,353

Source: Transportation Division